

CITY ATTORNEY

To provide strategic, creative, proactive legal counsel, services, structures and solutions as well as a streamlined, efficient service delivery process that supports our clients with reference to all of their functions, powers and duties under the City Charter and State and Federal laws and in the achievement of their goals.

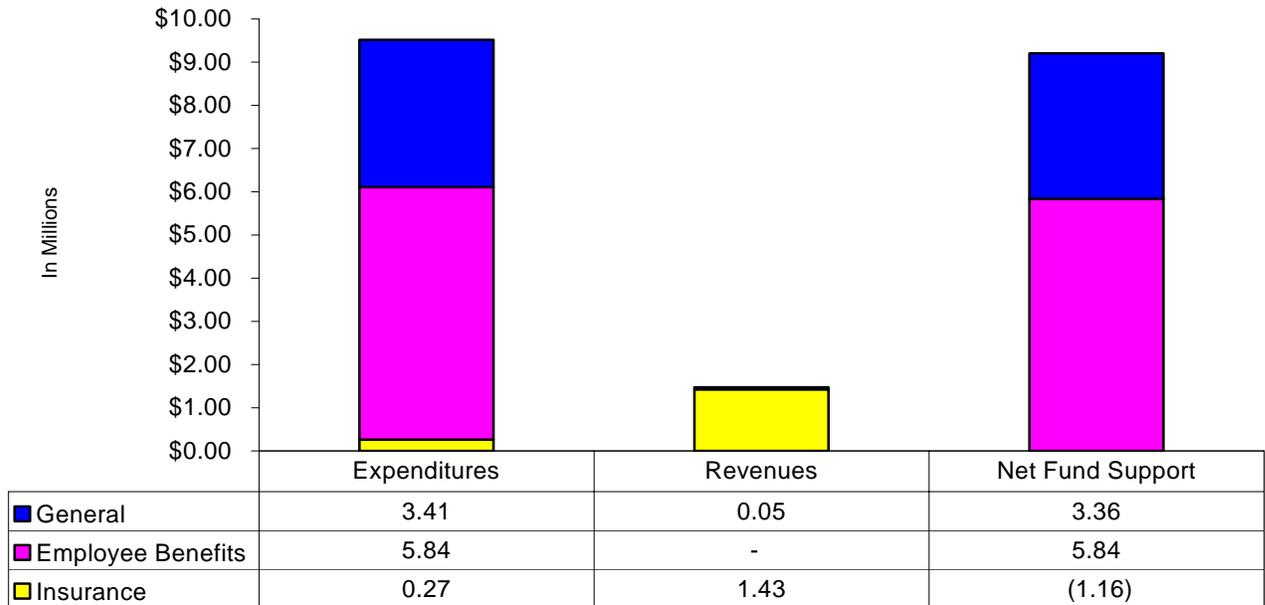
Fiscal Year 2005 Accomplishments

- For a list of accomplishments, please refer to the *City Attorney Annual Report* at:

www.longbeach.gov/attorney

Summary by Character of Expense

Adopted* FY 06 Budget by Fund



	Actual FY 04	Adopted* FY 05	Adjusted FY 05	Year End** FY 05	Adopted* FY 06
Expenditures:					
Salaries, Wages and Benefits	6,667,525	7,952,772	7,952,772	7,365,390	8,571,334
Materials, Supplies and Services	668,775	651,300	751,739	571,907	651,300
Internal Support	748,319	740,722	740,722	776,620	439,204
Capital Purchases	-	34,107.00	34,107.00	10,528.96	34,107.00
Debt Service	-	-	-	-	-
Transfers to other Funds	(159,498)	(177,000)	(177,000)	(191,550)	(177,000)
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	7,925,120	9,201,901	9,302,340	8,532,896	9,518,945
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	169,865	147,500	147,500	518,688	147,500
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	169,865	147,500	147,500	518,688	147,500
Personnel (Full-time Equivalents)	75.00	75.00	75.00	75.00	76.75

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Unaudited

Note: The City Attorney has committed to leaving 4 of the 76.25 FY 06 budgeted staff positions vacant to assist with the City's structural deficit.

Personal Services

Classification	FY 04 Adopt FTE	FY 05 Adopt FTE	FY 06 Adopt FTE	FY 05 Adopted Budget	FY 06 Adopted Budget
City Attorney	1.00	1.00	1.00	200,149	208,956
Assistant City Attorney	2.00	2.00	2.00	320,465	328,479
Business System Specialist V	-	-	0.50	-	40,946
Chief Investigator	1.00	1.00	1.00	89,277	93,740
Deputy City Attorney	17.00	18.00	18.00	2,013,768	2,005,867
Executive Secretary - Confidential	2.00	2.00	1.00	124,892	61,523
Executive Secretary	-	-	1.00	-	64,789
Investigator III	3.00	3.00	3.00	232,896	231,083
Legal Administrator	-	1.00	1.00	81,145.12	88,609
Legal Assistant	3.00	3.00	3.00	166,911	169,206
Legal Assistant I	1.00	1.00	1.00	45,819	37,595
Legal Assistant II	2.00	1.00	1.00	48,174	48,174
Legal Assistant III	7.00	7.00	7.00	379,550	349,779
Legal Assistant IV	4.00	5.00	5.00	287,351	281,741
Legal Assistant - Subrogation	1.00	1.00	1.00	60,343	63,360
Legal Office Assistant	2.00	2.00	2.00	78,116	70,791
Legal Office Specialist	1.00	1.00	1.00	41,081	41,081
Legal Records Assistant	2.00	2.00	2.00	69,896	71,940
Legal Records Management Supervisor	1.00	1.00	1.00	62,970	62,970
Legal Records Specialist	1.00	1.00	1.00	39,058	38,977
Liability Claims Assistant II	1.00	1.00	1.00	45,819	38,379
Manager - Workers' Compensation	1.00	1.00	1.00	83,666	87,013
Office Manager - Attorney	1.00	0.00	0.00	-	-
Office Specialist	-	-	0.25	-	18,280
Paralegal	2.00	2.00	2.00	131,117	131,117
Principal Deputy City Attorney	3.00	3.00	3.00	423,239	440,169
Senior Deputy City Attorney	1.00	0.00	0.00	-	-
Senior Workers' Comp Claims Examiner	2.00	2.00	2.00	145,662	140,160
Workers' Comp Administrative Assistant	1.00	1.00	1.00	62,728	60,901
Workers' Comp Claims Assistant	2.00	2.00	2.00	112,779	111,810
Workers' Comp Claims Examiner	3.00	3.00	4.00	199,906	253,214
Workers' Comp Office Assistant I	4.00	4.00	4.00	120,841	122,078
Workers' Comp Office Assistant II	3.00	3.00	3.00	111,729	117,538
Subtotal Salaries	----- 75.00	----- 75.00	----- 76.75	----- 5,779,350	----- 5,880,268
Overtime	---	---	---	33,140	33,140
Fringe Benefits	---	---	---	2,317,957	2,859,370
Administrative Overhead	---	---	---	241,330	217,562
Salary Savings	---	---	---	(419,005)	(419,005)
Total	----- 75.00	----- 75.00	----- 76.75	----- 7,952,772	----- 8,571,334

Note - The FY 06 Salary Savings denote 4 positions that will be kept vacant during the year to assist with the City's budget crisis.

Key Contacts

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