

# CITY ATTORNEY

*To provide strategic, creative, proactive legal counsel, services, structures and solutions as well as a streamlined, efficient service delivery process that supports our clients with reference to all of their functions, powers and duties under the City Charter and State and Federal laws and in the achievement of their goals.*

## Fiscal Year 2006 Accomplishments

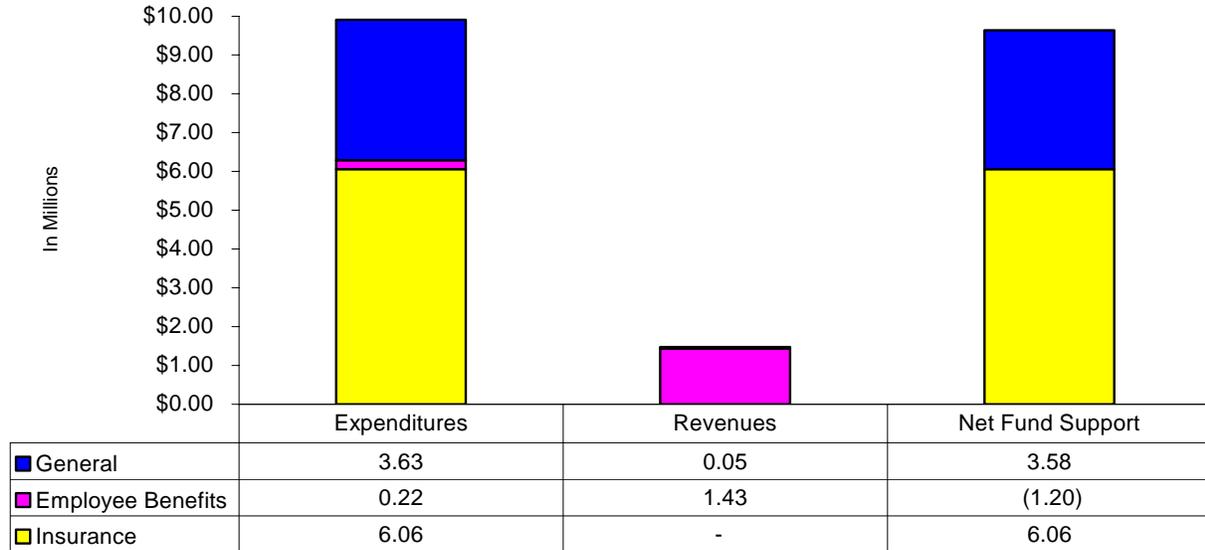
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For a list of accomplishments, please refer to the *City Attorney Annual Report* at:

[www.longbeach.gov/attorney](http://www.longbeach.gov/attorney)

## Summary by Character of Expense

**Adopted\* FY 07 Budget by Fund**



	Actual FY 05	Adopted* FY 06	Adjusted FY 06	Year End** FY 06	Adopted* FY 07
<b>Expenditures:</b>					
Salaries, Wages and Benefits	7,365,390	8,571,334	8,571,334	8,006,028	9,063,883
Materials, Supplies and Services	571,907	651,300	677,889	532,788	651,300
Internal Support	776,620	439,204	439,204	450,812	436,141
Capital Purchases	10,529	34,107	44,107	18,200	34,107
Debt Service	-	-	-	-	-
Transfers to other Funds	(191,550)	(177,000)	(177,000)	(255,995)	(277,000)
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	8,532,896	9,518,945	9,555,534	8,751,833	9,908,431
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	518,688	147,500	147,500	278,501	152,750
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	518,688	147,500	147,500	278,501	152,750
<b>Personnel (Full-time Equivalents)</b>	75.00	76.75	76.75	76.75	77.75

\* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

\*\*Unaudited

Note: The City Attorney has committed to leaving 5 of its 77.75 FY 07 budgeted staff positions vacant to assist with the City's structural deficit.

## Personal Services

Classification	FY 05 Adopt FTE	FY 06 Adopt FTE	FY 07 Adopt FTE	FY 06 Adopted Budget	FY 07 Adopted Budget
City Attorney	1.00	1.00	1.00	208,956	218,360
Assistant City Attorney	2.00	2.00	2.00	328,479	363,598
Business System Specialist V	-	0.50	0.50	40,946	43,128
Chief Investigator	1.00	1.00	1.00	93,740	99,833
Deputy City Attorney	18.00	18.00	17.00	2,005,867	2,013,334
Executive Secretary - Confidential	2.00	1.00	1.00	61,523	66,575
Executive Secretary	-	1.00	1.00	64,789	71,900
Investigator I	-	-	2.00	-	148,591
Investigator III	3.00	3.00	1.00	231,083	81,771
Legal Administrator	1.00	1.00	1.00	88,609	102,751
Legal Assistant	3.00	3.00	3.00	169,206	175,543
Legal Assistant I	1.00	1.00	-	37,595	-
Legal Assistant II	1.00	1.00	1.00	48,174	50,742
Legal Assistant III	7.00	7.00	7.00	349,779	380,608
Legal Assistant IV	5.00	5.00	5.00	281,741	302,666
Legal Assistant - Subrogation	1.00	1.00	1.00	63,360	68,563
Legal Office Assistant	2.00	2.00	3.00	70,791	104,754
Legal Office Specialist	1.00	1.00	1.00	41,081	43,271
Legal Records Assistant	2.00	2.00	-	71,940	-
Legal Records Management Supervisor	1.00	1.00	1.00	62,970	66,328
Legal Records Specialist	1.00	1.00	3.00	38,977	120,873
Liability Claims Assistant II	1.00	1.00	1.00	38,379	44,070
Manager - Workers' Compensation	1.00	1.00	1.00	87,013	98,758
Office Specialist	-	0.25	0.25	18,280	18,280
Paralegal	2.00	2.00	2.00	131,117	136,580
Principal Deputy City Attorney	3.00	3.00	4.00	440,169	620,101
Senior Deputy City Attorney	-	-	1.00	-	131,937
Senior Workers' Comp Claims Examiner	2.00	2.00	2.00	140,160	156,185
Workers' Comp Administrative Assistant	1.00	1.00	1.00	60,901	65,902
Workers' Comp Claims Assistant	2.00	2.00	2.00	111,810	117,124
Workers' Comp Claims Examiner	3.00	4.00	4.00	253,214	270,540
Workers' Comp Office Assistant I	4.00	4.00	3.00	122,078	94,295
Workers' Comp Office Assistant II	3.00	3.00	4.00	117,538	151,891
<b>Subtotal Salaries</b>	----- 75.00	----- 76.75	----- 77.75	----- 5,880,268	----- 6,428,852
<b>Overtime</b>	---	---	---	33,140	33,140
<b>Fringe Benefits</b>	---	---	---	2,859,370	2,868,638
<b>Administrative Overhead</b>	---	---	---	217,562	204,728
<b>Salary Savings</b>	---	---	---	(419,005)	(471,474)
<b>Total</b>	----- 75.00	----- 76.75	----- 77.75	----- 8,571,334	----- 9,063,883

Note - The FY 07 Salary Savings denote 5 positions that will be kept vacant during the year to assist with the City's structural deficit.

## Key Contacts

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Robert E. Shannon, City Attorney

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