

CITY ATTORNEY

To provide strategic, creative, proactive legal counsel, services, structures and solutions as well as a streamlined, efficient service delivery process that supports our clients with reference to all of their functions, powers and duties under the City Charter and State and Federal laws and in the achievement of their goals.

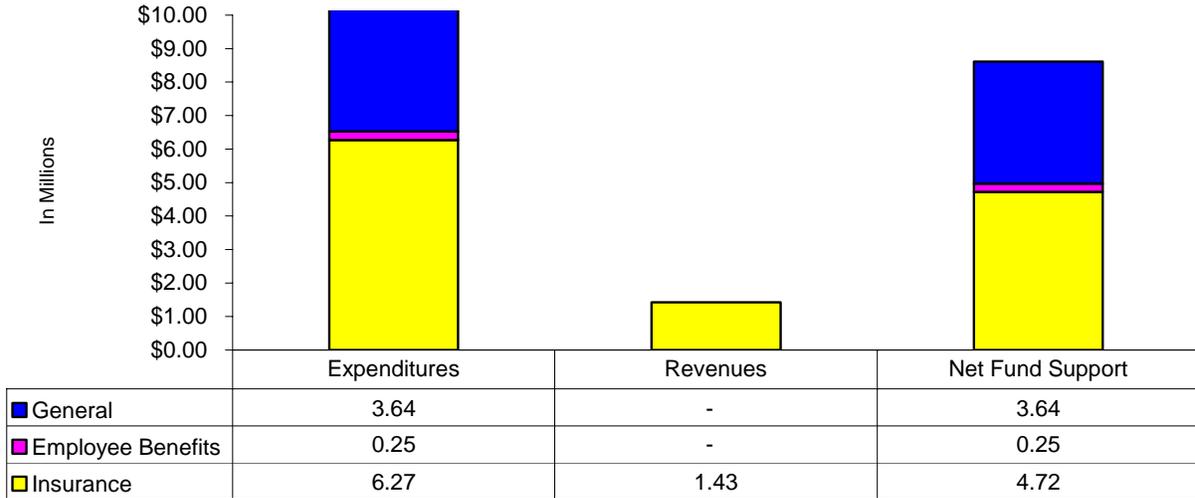
Fiscal Year 2007 Accomplishments

For a list of accomplishments, please refer to the *City Attorney Annual Report* at:

www.longbeach.gov/attorney

Summary by Character of Expense

Adopted* FY 08 Budget by Fund



| | Actual FY 06 | Adopted* FY 07 | Adjusted FY 07 | Year End** FY 07 | Adopted* FY 08 |
|--|-----------------|-------------------|-------------------|---------------------|-------------------|
| Expenditures: | | | | | |
| Salaries, Wages and Benefits | 8,006,028 | 9,063,883 | 9,063,883 | 8,213,150 | 9,472,285 |
| Materials, Supplies and Services | 537,231 | 651,300 | 655,743 | 530,224 | 651,300 |
| Internal Support | 450,812 | 436,141 | 436,141 | 424,493 | 451,304 |
| Capital Purchases | 18,200 | 34,107 | 34,107 | 45,138 | 34,107 |
| Debt Service | - | - | - | - | - |
| Transfers to other Funds | (255,995) | (277,000) | (277,000) | (251,014) | (442,557) |
| Prior Year Encumbrance | - | - | - | - | - |
| Total Expenditures | 8,756,275 | 9,908,431 | 9,912,874 | 8,961,991 | 10,166,439 |
| Revenues: | | | | | |
| Property Taxes | - | - | - | - | - |
| Other Taxes | - | - | - | - | - |
| Licenses and Permits | - | - | - | - | - |
| Fines and Forfeitures | - | - | - | - | - |
| Use of Money & Property | - | - | - | - | - |
| Revenue from Other Agencies | - | - | - | - | - |
| Charges for Services | - | - | - | - | - |
| Other Revenues | 278,501 | 152,750 | 152,750 | 175,633 | 142,750 |
| Interfund Services - Charges | - | - | - | - | - |
| Intrafund Services - GP Charges | - | - | - | - | - |
| Harbor P/R Revenue Transfers | - | - | - | - | - |
| Other Financing Sources | - | - | - | - | - |
| Operating Transfers | - | - | - | - | - |
| Total Revenues | 278,501 | 152,750 | 152,750 | 175,633 | 142,750 |
| Personnel (Full-time Equivalents) | 76.75 | 77.75 | 77.75 | 77.75 | 79.75 |

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Unaudited

Personal Services

| Classification | FY 06 Adopt FTE | FY 07 Adopt FTE | FY 08 Adopt FTE | FY 07 Adopted Budget | FY 08 Adopted Budget |
|--|-----------------------|-----------------------|-----------------------|----------------------------|----------------------------|
| City Attorney | 1.00 | 1.00 | 1.00 | 218,360 | 225,565 |
| Assistant City Attorney | 2.00 | 2.00 | 2.00 | 363,598 | 356,469 |
| Business System Specialist V | 0.50 | 0.50 | 0.50 | 43,128 | 49,056 |
| Chief Investigator | 1.00 | 1.00 | 1.00 | 99,833 | 100,811 |
| Deputy City Attorney | 18.00 | 17.00 | 18.00 | 2,013,334 | 2,110,768 |
| Executive Secretary - Confidential | 1.00 | 1.00 | 1.00 | 66,575 | 66,575 |
| Executive Assistant | 1.00 | 1.00 | 1.00 | 71,900 | 71,900 |
| Investigator I | - | 2.00 | 1.00 | 148,591.48 | 76,507 |
| Investigator II | - | - | 1.00 | - | 80,338 |
| Investigator III | 3.00 | 1.00 | 1.00 | 81,771 | 84,205 |
| Legal Administrator | 1.00 | 1.00 | 1.00 | 102,751 | 100,736 |
| Legal Assistant | 3.00 | 3.00 | 3.00 | 175,543 | 177,500 |
| Legal Assistant I | 1.00 | - | 1.00 | - | 47,674 |
| Legal Assistant II | 1.00 | 1.00 | 1.00 | 50,742 | 52,127 |
| Legal Assistant III | 7.00 | 7.00 | 6.00 | 380,608 | 337,951 |
| Legal Assistant IV | 5.00 | 5.00 | 5.00 | 302,666 | 310,929 |
| Legal Assistant - Subrogation | 1.00 | 1.00 | 1.00 | 68,563 | 70,280 |
| Legal Office Assistant | 2.00 | 3.00 | 3.00 | 104,754 | 108,912 |
| Legal Office Specialist | 1.00 | 1.00 | 1.00 | 43,271 | 44,452 |
| Legal Records Assistant | 2.00 | - | - | - | - |
| Legal Records Management Supervisor | 1.00 | 1.00 | 1.00 | 66,328 | 72,083 |
| Legal Records Specialist | 1.00 | 3.00 | 3.00 | 120,873 | 117,391 |
| Liability Claims Assistant I | - | - | 1.00 | - | 44,791 |
| Liability Claims Assistant II | 1.00 | 1.00 | - | 44,070 | - |
| Manager - Workers' Compensation | 1.00 | 1.00 | 1.00 | 98,758 | 100,832 |
| Office Specialist | 0.25 | 0.25 | 0.25 | 18,280 | 19,782 |
| Paralegal | 2.00 | 2.00 | 2.00 | 136,580 | 130,392 |
| Principal Deputy City Attorney | 3.00 | 4.00 | 4.00 | 620,101 | 626,266 |
| Senior Deputy City Attorney | - | 1.00 | 1.00 | 131,937 | 150,667 |
| Senior Workers' Comp Claims Examiner | 2.00 | 2.00 | 2.00 | 156,185 | 166,047 |
| Workers' Comp Administrative Assistant | 1.00 | 1.00 | 1.00 | 65,902 | 65,902 |
| Workers' Comp Claims Assistant | 2.00 | 2.00 | 2.00 | 117,124 | 121,648 |
| Workers' Comp Claims Examiner | 4.00 | 4.00 | 5.00 | 270,540 | 352,692 |
| Workers' Comp Office Assistant I | 4.00 | 3.00 | 3.00 | 94,295 | 99,966 |
| Workers' Comp Office Assistant II | 3.00 | 4.00 | 4.00 | 151,891 | 165,659 |
| Subtotal Salaries | ----- 76.75 | ----- 77.75 | ----- 79.75 | ----- 6,428,852 | ----- 6,706,873 |
| Overtime | --- | --- | --- | 33,140 | 23,400 |
| Fringe Benefits | --- | --- | --- | 2,868,638 | 3,076,112 |
| Administrative Overhead | --- | --- | --- | 204,728 | 108,066 |
| Salary Savings | --- | --- | --- | (471,474) | (442,167) |
| Total | ----- 76.75 | ----- 77.75 | ----- 79.75 | ----- 9,063,883 | ----- 9,472,285 |

Note: The FY 08 Salary Savings denote 5 positions that will be kept vacant during the year to assist with the City's structural deficit.

Key Contacts

Robert E. Shannon, City Attorney

Heather A. Mahood, Chief Assistant City Attorney

Michael J. Mais, Assistant City Attorney

Barbara D. DeJong, Principal Deputy

Dominic T. Holzhaus, Principal Deputy

Belinda R. Mayes, Principal Deputy

J. Charles Parkin, Principal Deputy

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