

CITY PROSECUTOR

The Long Beach City Prosecutor's Office provides the finest municipal prosecution services for all persons in Long Beach by pursuing the highest standards of justice and balancing the needs of society with those of the individual.

Department Goals

- Assume responsibility for all restorative justice initiatives by including all court order community service as well as pre-filing community service diversion.
- Continue Community Prosecution Unit' (IMPACT) integration into the broad spectrum of neighborhood stakeholders.
- Improve technology Interoperability and data sharing between Long Beach Police Department, the Superior Courts and Prosecutors Office.

Fiscal Year 2007 Accomplishments

- Expanded the anti-graffiti program and added TripWire camera to suppression efforts.
- IMPACT and Neighborhood Improvement Strategies make impressive gains in collaboration on quality of life issues in all Intensive Code Enforcement (ICE) areas.
- Worked with Long Beach Police Department Gang Unit to aggressively pursue Penal Code §186.22 prosecutions in conjunction with gang injunction violations.

Challenges and Opportunities

Challenges

- Resource limitations, Gang and Graffiti crimes.

Opportunities

- Inter-agency collaboration, coordination and information sharing.

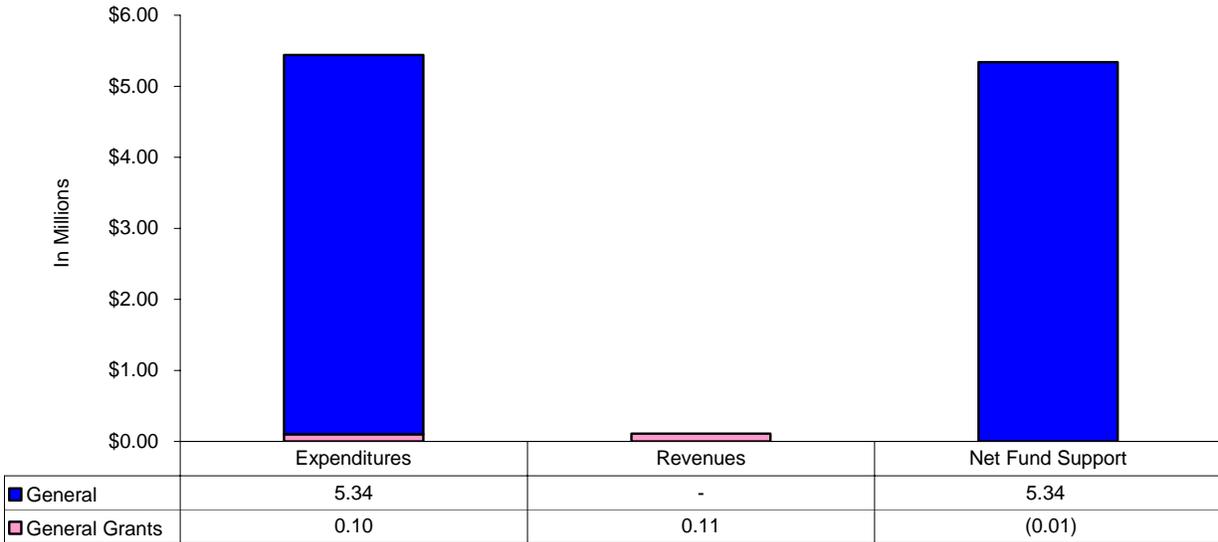
Notes

The City Prosecutor is an independently elected official and head of the Department.

Community Development Block Grant funds support \$98,500 in Department costs for code enforcement prosecution, which are transferred to the Community Development Department.

Summary by Character of Expense

Adopted* FY 08 Budget by Fund



	Actual FY 06	Adopted* FY 07	Adjusted FY 07	Year End** FY 07	Adopted* FY 08
Expenditures:					
Salaries, Wages and Benefits	3,998,204	4,424,340	4,761,570	4,287,429	5,156,757
Materials, Supplies and Services	261,094	156,370	166,371	262,166	156,370
Internal Support	130,340	161,831	161,831	171,821	164,424
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	(95,397)	(39,199)	(39,199)	(68,314)	(36,755)
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	4,294,241	4,703,342	5,050,573	4,653,102	5,440,796
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	43,224	43,557	47,460	45,835	46,787
Charges for Services	24,600	26,000	26,000	18,800	24,000
Other Revenues	200	-	-	724	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	25,346	33,301	37,864	30,186	37,745
Total Revenues	93,370	102,858	111,324	95,546	108,532
Personnel (Full-time Equivalents)	42.00	42.40	42.40	42.40	45.40

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

Personal Services

Classification	FY 06 Adopt FTE	FY 07 Adopt FTE	FY 08 Adop FTE	FY 07 Adopted Budget	FY 08 Adopted Budget
City Prosecutor	1.00	1.00	1.00	177,494	183,351
Administrative Analyst I	1.00	-	-	-	-
Assistant City Prosecutor	2.00	2.00	2.00	273,672	273,672
Business Systems Specialist V	0.50	0.50	-	43,128	-
Business Systems Specialist VI	-	-	0.50	-	49,578
Clerk Typist II - NC	0.60	-	-	-	-
Deputy City Prosecutor	16.65	17.65	14.65	1,516,470	1,338,031
Investigator - City Prosecutor	2.00	2.00	2.00	125,502	125,502
Law Clerk-Prosecutor	1.00	-	2.00	-	124,630
Legal Assistant I	-	1.00	2.00	47,991.63	99,965
Legal Assistant II	5.00	5.00	4.00	255,172	209,971
Legal Assistant III	1.00	1.00	1.00	52,022	59,859
Legal Assistant Supervisor	-	-	1.00	-	65,131
Legal Office Specialist	7.00	6.00	6.00	246,578	252,500
Office Manager-Prosecutor-Confidential	1.00	1.00	1.00	69,102	74,778
Office Specialist-Prosecutor	1.25	2.25	2.25	135,912	135,912
Paralegal-Prosecutor	1.00	2.00	2.00	94,266	103,039
Supv Deputy City Prosecutor	-	-	3.00	-	342,195
Victims Advocate	1.00	1.00	1.00	39,559	39,599
Subtotal Salaries	----- 42.00	----- 42.40	----- 45.40	----- 3,076,869	----- 3,477,712
Overtime	---	---	---	4,000	4,000
Fringe Benefits	---	---	---	1,432,148	1,554,475
Administrative Overhead	---	---	---	97,984	120,571
Salary Savings	---	---	---	(186,661)	---
Total	----- 42.00	----- 42.40	----- 45.40	----- 4,424,340	----- 5,156,757

Key Contacts

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