

CITY PROSECUTOR

The Long Beach City Prosecutor's Office provides the finest municipal criminal prosecution services for all persons in Long Beach pursuing of the highest standards of justice by balancing the needs of society with those of the individual.

Department Goals

- Maintain the highest level of criminal justice initiatives during this period of economic challenge.
- Complete the integration of the Community Prosecution Unit (IMPACT) as a full partner with neighborhood stakeholders and law enforcement and thereby push the scope of services provided beyond simply processing criminal cases.
- Continue to improve technology Interoperability and data sharing between Long Beach Police Department, the Superior Courts and Prosecutor's Office.

Accomplishments, Challenges and Opportunities

Accomplishments

- Expanded the anti-graffiti program and added TripWire camera technologies to suppression efforts.
- IMPACT and Neighborhood Improvement Strategies continue to make impressive gains in the quality of life of all Intensive Code Enforcement (ICE) areas.
- Worked with the Long Beach Police Department Gang Unit to aggressively pursue Penal Code §186.22 prosecutions in conjunction with gang injunction violations.

Challenges

- Resource limitations
- Gang and graffiti crimes.
- Courtroom congestion and lack of Bench Officers.

Opportunities

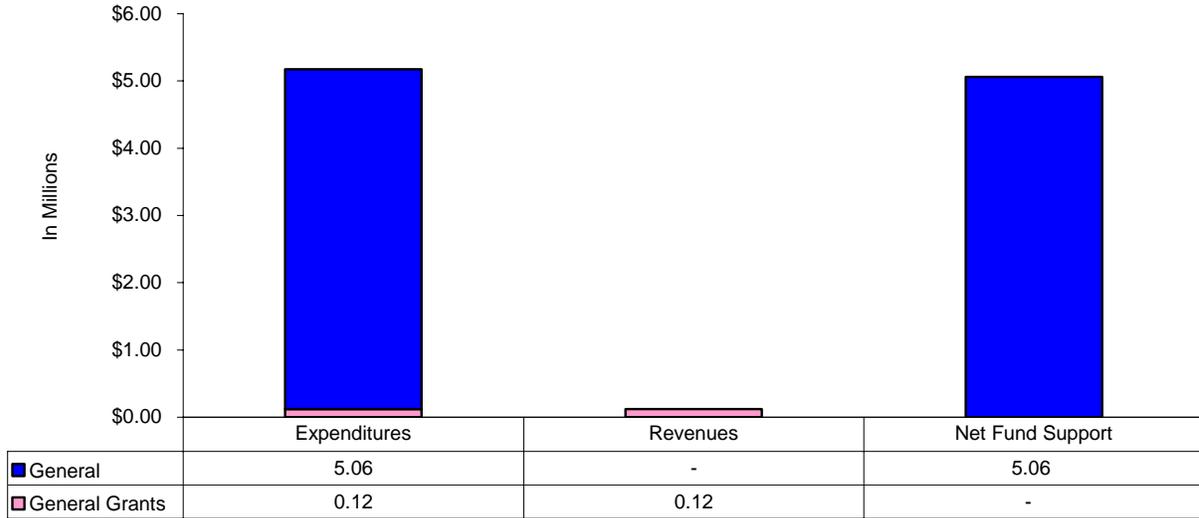
- Improved Inter-agency collaboration, coordination and information sharing leading to more efficient and effective prosecutions.

Notes

The City Prosecutor is an independently elected official and head of the Department.

Summary by Character of Expense

Adopted* FY 09 Budget by Fund



	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
Expenditures:					
Salaries, Wages and Benefits	4,287,429	5,156,757	5,156,757	4,823,389	4,783,102
Materials, Supplies and Services	262,166	156,370	156,695	252,352	180,370
Internal Support	171,821	164,424	164,424	164,965	163,723
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	(68,314)	(36,755)	(36,755)	(30,161)	49,347
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	4,653,102	5,440,796	5,441,122	5,210,545	5,176,542
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	45,835	46,787	46,787	31,170	43,557
Charges for Services	18,800	24,000	24,000	27,264	24,000
Other Revenues	724	-	-	1,600	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	30,186	37,745	37,745	46,912	50,682
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Total Revenues	95,546	108,532	108,532	106,946	118,239
Personnel (Full-time Equivalents)	42.40	45.40	45.40	45.40	45.90

* Amounts exclude all-years carryover. See budget ordinance in the front section of the book.

**Unaudited

Personal Services

Classification	FY 07 Adopt FTE	FY 08 Adopt FTE	FY 09 Adopt FTE	FY 08 Adopted Budget	FY 09 Adopted Budget
City Prosecutor	1.00	1.00	1.00	183,351	191,052
Assistant City Prosecutor	2.00	2.00	2.00	273,672	273,941
Business Systems Specialist V	0.50	-	-	-	-
Business Systems Specialist VI	-	0.50	1.00	49,578	105,158
Deputy City Prosecutor	17.65	14.65	14.65	1,338,031	1,387,563
Investigator - City Prosecutor	2.00	2.00	2.00	125,502	125,499
Law Clerk-Prosecutor	-	2.00	2.00	124,630	124,630
Legal Assistant I	1.00	2.00	3.00	99,965	153,460
Legal Assistant II	5.00	4.00	4.00	209,971	222,723
Legal Assistant III	1.00	1.00	1.00	59,859	63,732
Legal Assistant Supervisor	-	1.00	1.00	65,131	65,131
Legal Office Specialist	6.00	6.00	7.00	252,500	315,121
Office Manager-Prosecutor-Confidential	1.00	1.00	1.00	74,778	82,255
Office Specialist-Prosecutor	2.25	2.25	2.25	135,912	147,523
Paralegal-Prosecutor	2.00	2.00	2.00	103,039	104,501
Supv Deputy City Prosecutor	-	3.00	2.00	342,195	214,650
Victims Advocate	1.00	1.00	-	39,599	-
Subtotal Salaries	----- 42.40	----- 45.40	----- 45.90	----- 3,477,712	----- 3,576,938
Overtime	---	---	---	4,000	4,000
Fringe Benefits	---	---	---	1,554,475	1,619,747
Administrative Overhead	---	---	---	120,571	108,271
Attrition/Salary Savings	---	---	---	---	(525,854)
Total	----- 42.40	----- 45.40	----- 45.90	----- 5,156,757	----- 4,783,102

Key Contacts

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