

## *MAYOR AND CITY COUNCIL*

*To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.*

## Office of the Mayor



### Mayor Bob Foster

Year Elected: 2006  
 Term: First  
 Population: 492,912  
 City Hall Phone: (562) 570-6801  
  
 Chief of Staff: Becki Ames

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	759,974	870,987	789,012	794,825	715,925
Materials, Supplies and Services	25,258	26,250	26,250	12,782	26,250
Internal Support	44,869	36,757	36,757	34,034	38,215
Capital Purchases	-	-	-	150	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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<b>Total Expenditures</b>	<b>830,101</b>	<b>933,994</b>	<b>852,019</b>	<b>841,792</b>	<b>780,389</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	249	-
Interfund Services - Charges	-	-	-	225	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>474</b>	<b>-</b>
<b>Personnel (Full-time Equivalents)</b>	<b>7.00</b>	<b>8.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>

\* Amounts exclude all-years carryover.

\*\* Unaudited

# Council District 1

## Vacant

Year Elected:

Term:

District Population  
(Approximate): 54,768

City Hall Phone: (562) 570-6919

Chief of Staff:

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	368,571	365,696	365,696	381,215	379,999
Materials, Supplies and Services	8,070	15,300	15,300	2,969	15,300
Internal Support	25,488	26,483	26,483	22,603	29,701
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	<b>402,129</b>	<b>407,478</b>	<b>407,478</b>	<b>406,788</b>	<b>425,000</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Personnel (Full-time Equivalents)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 2



### Councilmember Suja Lowenthal

Year Elected: 2006  
 Term: First\*  
 District Population (Approximate): 54,768  
 City Hall Phone: (562) 570-6684  
 Field Office Phone: (562) 570-1814  
  
 Chief of Staff: Broc Coward

\* After serving the remainder of former Councilmember Dan Baker's term, Councilmember Lowenthal was sworn in on July 15, 2008, for her first official term.

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	372,202	401,722	401,722	379,934	389,030
Materials, Supplies and Services	27,757	18,700	20,838	15,867	18,700
Internal Support	38,802	30,981	30,981	35,958	37,270
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	438,760	451,402	453,541	431,759	445,000
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-
<b>Personnel (Full-time Equivalents)</b>	5.50	5.50	5.50	5.50	5.00

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 3



### Councilmember Gary DeLong

Year Elected: 2006  
 Term: First  
 District Population  
 (Approximate): 54,768  
 City Hall Phone: (562) 570-6300  
 Field Office Phone: (562) 570-8756  
  
 Chief of Staff: Anne Cramer

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	328,186	409,777	384,777	358,447	400,918
Materials, Supplies and Services	22,232	4,345	4,345	477	4,345
Internal Support	20,384	14,026	14,026	15,757	19,737
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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<b>Total Expenditures</b>	<b>370,802</b>	<b>428,148</b>	<b>403,148</b>	<b>374,681</b>	<b>425,000</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Personnel (Full-time Equivalents)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 4



### Councilmember Patrick O'Donnell

Year Elected: 2004  
 Term: Second  
 District Population (Approximate): 54,768  
 City Hall Phone: (562) 570-6918  
 Chief of Staff: Bridget Sramek

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	352,047	395,193	395,193	295,519	384,207
Materials, Supplies and Services	10,876	16,350	17,140	19,629	16,350
Internal Support	33,020	23,407	23,407	46,825	28,821
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	<b>395,943</b>	<b>434,949</b>	<b>435,739</b>	<b>361,973</b>	<b>429,378</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Personnel (Full-time Equivalents)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.50</b>

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 5



### Councilmember Gerrie Schipske

Year Elected: 2006  
 Term: First  
 District Population  
 (Approximate): 54,768  
 City Hall Phone: (562) 570-6932  
 Field Office Phone: (562) 570-3102

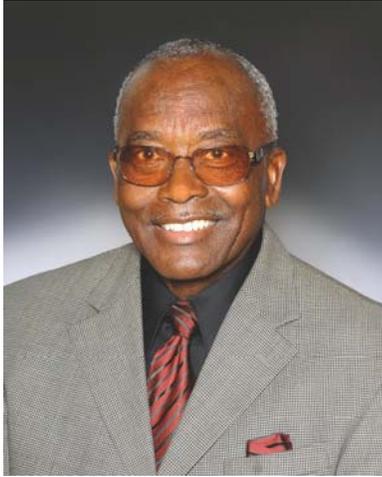
Chief of Staff: Josh Butler

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	369,630	386,353	386,353	398,732	395,082
Materials, Supplies and Services	18,641	3,900	12,211	19,861	3,900
Internal Support	23,925	21,066	21,066	21,875	26,018
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	(12,994)	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	399,202	411,319	419,630	440,468	425,000
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-
<b>Personnel (Full-time Equivalents)</b>	5.06	5.00	5.00	5.00	5.00

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 6



### Councilmember Dee Andrews

Year Elected: 2007  
 Term: First  
 District Population  
 (Approximate): 54,768  
 City Hall Phone: (562) 570-6816

Chief of Staff: John Edmond

\* After serving the remainder of former Councilmember Laura Richardson's term, Councilmember Andrews was sworn in on July 15, 2008, for his first official term.

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	277,913	362,145	342,145	362,106	351,580
Materials, Supplies and Services	37,642	45,850	45,850	15,719	25,871
Internal Support	33,458	33,805	33,805	45,887	47,550
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	<b>349,013</b>	<b>441,799</b>	<b>421,799</b>	<b>423,712</b>	<b>425,000</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Personnel (Full-time Equivalents)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 7



### Councilmember Tonia Reyes Uranga

Year Elected: 2002  
 Term: Second  
 District Population  
 (Approximate): 54,768  
 City Hall Phone: (562) 570-6139  
 Field Office Phone: (562) 570-4461

Chief of Staff: Ray Pok

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	376,875	375,325	375,325	366,126	392,233
Materials, Supplies and Services	16,091	19,450	19,850	14,052	11,020
Internal Support	25,299	20,516	20,516	21,521	21,747
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	418,264	415,291	415,691	401,699	425,000
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-
<b>Personnel (Full-time Equivalents)</b>	5.00	4.50	4.50	4.50	4.50

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 8



### Councilmember Rae Gabelich

Year Elected: 2004  
 Term: Second  
 District Population  
 (Approximate): 54,768  
 City Hall Phone: (562) 570-6685  
 Field Office Phone: (562) 570-1326  
  
 Chief of Staff: Jonathan Kraus

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	385,445	398,666	398,666	403,196	402,071
Materials, Supplies and Services	27,170	27,450	28,899	32,850	20,900
Internal Support	19,781	22,084	22,084	21,400	22,029
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	<b>432,396</b>	<b>448,200</b>	<b>449,649</b>	<b>457,447</b>	<b>445,000</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Personnel (Full-time Equivalents)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Council District 9



### Vice Mayor Val Lerch

Year Elected: 2002  
 Term: Second  
 District Population (Approximate): 54,768  
 City Hall Phone: (562) 570-6137  
 Field Office Phone: (562) 570-3319/3315  
  
 Chief of Staff: Jonda Coman

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	417,698	433,096	433,096	446,816	426,306
Materials, Supplies and Services	2,989	5,500	5,500	1,524	2,300
Internal Support	16,033	17,988	17,988	14,701	16,394
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	436,720	456,584	456,584	463,040	445,000
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-
<b>Personnel (Full-time Equivalents)</b>	5.06	5.00	5.00	5.00	5.00

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Department Administration

Department Administration supports the Mayor's Office and nine Council Districts. One Administrative Analyst and one Clerk Typist provide administrative support to the department at City Hall. Travel expenses for the Mayor, contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

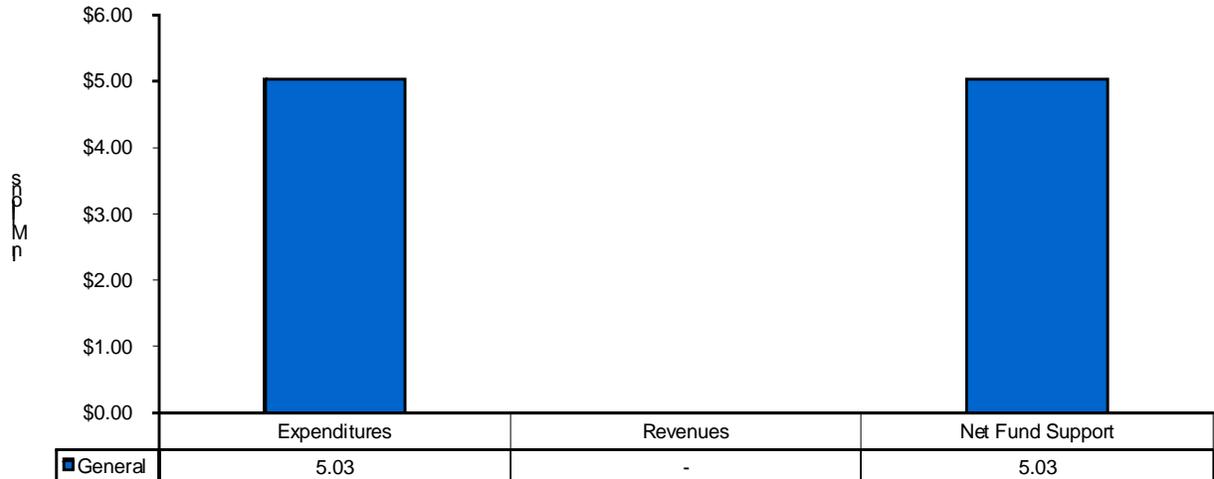
	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	207,156	208,468	208,468	203,008	166,305
Materials, Supplies and Services	138,081	238,000	261,314	92,941	159,000
Internal Support	45,645	37,938	37,938	51,821	37,768
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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<b>Total Expenditures</b>	<b>390,881</b>	<b>484,406</b>	<b>507,719</b>	<b>347,770</b>	<b>363,073</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	1,250	1,250	150	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
	-----	-----	-----	-----	-----
<b>Total Revenues</b>	<b>-</b>	<b>1,250</b>	<b>1,250</b>	<b>150</b>	<b>-</b>
<b>Personnel (Full-time Equivalents)</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

\* Amounts exclude all-years carryover.

\*\* Unaudited

## Summary by Character of Expense

### Adopted\* FY 09 Budget by Fund



The Mayor and City Council is an elected official department.

	Actual FY 07	Adopted* FY 08	Adjusted FY 08	Year End** FY 08	Adopted* FY 09
<b>Expenditures:</b>					
Salaries, Wages and Benefits	4,215,696	4,607,427	4,480,452	4,389,924	4,403,656
Materials, Supplies and Services	334,806	421,095	457,498	261,696	303,936
Internal Support	326,702	285,048	285,048	332,382	325,249
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	(12,994)	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	4,864,211	5,313,570	5,222,997	4,984,003	5,032,840
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	1,250	1,250	399	-
Interfund Services - Charges	-	-	-	225	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	-	1,250	1,250	624	-
<b>Personnel (Full-time Equivalents)</b>	54.56	56.00	54.00	54.00	54.00

\* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

\*\*Unaudited

## Personal Services

Classification	FY 07 Adopt FTE	FY 08 Adopt FTE	FY 09 Adopt FTE	FY 08 Adopted Budget	FY 09 Adopted Budget
City Mayor	1.00	1.00	1.00	120,223	125,272
Administrative Aide I	3.60	4.00	1.00	159,543	22,976
Administrative Aide II	3.00	3.00	7.00	133,958	338,512
Administrative Analyst I	5.00	4.00	5.00	243,183	260,670
Administrative Analyst II	3.46	1.00	1.00	67,019	71,117
Administrative Analyst III	10.00	7.00	6.00	522,107	470,021
Assistant Administrative Analyst I	4.00	5.00	4.00	231,306	205,366
Assistant Administrative Analyst II	1.00	1.00	3.00	48,327	173,900
Chief of Staff-Council		3.00	5.00	226,718	379,953
City Council Member	9.00	9.00	9.00	270,511	281,880
Clerk Typist I	-	0.50	-	14,648	-
Clerk Typist II	0.50	1.00	1.00	33,820	-
Clerk Typist III	1.00	1.00	1.00	40,672	43,161
Clerk Typist IV	1.00	1.00	1.00	43,747	46,425
Councilmanic Secretary	1.00	1.00	-	76,148	-
Executive Assistant-Mayor/Council	1.00	1.00	1.00	140,000	135,002
Legislative Assistant	9.00	11.50	8.00	578,720	441,551
Secretary to the Mayor	1.00	1.00	-	56,235	-
<b>Subtotal Salaries</b>	----- 54.56	----- 56.00	----- 54.00	----- 3,006,886	----- 2,995,805
<b>Overtime</b>	---	---	---	---	---
<b>Fringe Benefits</b>	---	---	---	1,609,014	1,548,536
<b>Administrative Overhead</b>	---	---	---	48,445	78,197
<b>Attrition/Salary Savings</b>	---	---	---	(56,918)	(218,883)
<b>Total</b>	----- 54.56	----- 56.00	----- 54.00	----- 4,607,427	----- 4,403,656

## Key Contacts

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Bob Foster, Mayor

Vacant, Councilmember, 1<sup>st</sup> District

Suja Lowenthal, Councilmember, 2<sup>nd</sup> District

Gary DeLong, Councilmember, 3<sup>rd</sup> District

Patrick O'Donnell, Councilmember, 4<sup>th</sup> District

Gerrie Schipske, Councilmember, 5<sup>th</sup> District

Dee Andrews, Councilmember, 6<sup>th</sup> District

Tonia Reyes Uranga, Councilmember, 7<sup>th</sup> District

Rae Gabelich, Councilmember, 8<sup>th</sup> District

Val Lerch, Vice Mayor, 9<sup>th</sup> District

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