

# CITY ATTORNEY

*To provide strategic, creative, proactive legal counsel, services, structures and solutions as well as a streamlined, efficient service delivery process that supports our clients with reference to all of their functions, powers and duties under the City Charter and State and Federal laws and in the achievement of their goals.*

## Fiscal Year 2009 Accomplishments

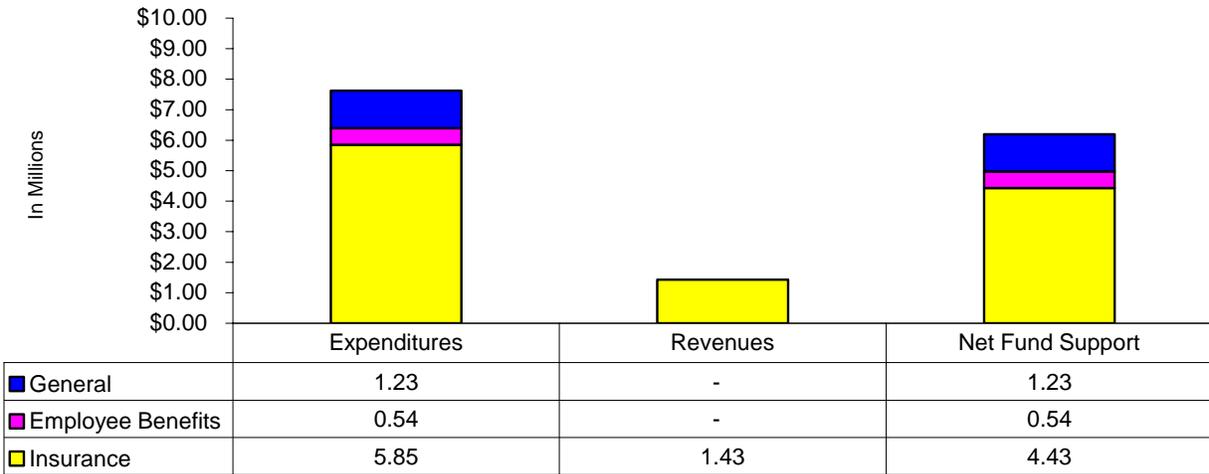
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For a list of accomplishments, please refer to the *City Attorney Annual Report* at:

[www.longbeach.gov/attorney](http://www.longbeach.gov/attorney)

## Summary by Character of Expense

### Adopted\* FY 10 Budget by Fund



	Actual FY 08	Adopted* FY 09	Adjusted FY 09	Year End ** FY 09	Adopted* FY 10
<b>Expenditures:</b>					
Salaries, Wages and Benefits	8,750,354	9,064,671	9,086,717	8,651,644	8,869,459
Materials, Supplies and Services	716,957	651,300	658,014	371,862	505,697
Internal Support	435,003	401,224	401,224	383,694	396,635
Capital Purchases	24,463	34,107	39,459	5,352	-
Debt Service	-	-	-	-	-
Transfers to other Funds	(449,612)	(442,557)	(442,557)	(559,481)	(2,153,096)
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	9,477,166	9,708,745	9,742,857	8,853,070	7,618,695
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	63,564	142,750	142,750	6,783	142,750
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	63,564	142,750	142,750	6,783	142,750
<b>Personnel (Full-time Equivalents)</b>	79.75	79.75	79.75	79.75	79.75

\* Amounts exclude all-years carryover. See budget ordinance in the front section of the document.

\*\*Unaudited

## Personal Services

Classification	FY 08 Adopt FTE	FY 09 Adopt FTE	FY 10 Adopt FTE	FY 09 Adopted Budget	FY 10 Adopted* Budget
City Attorney	1.00	1.00	1.00	235,038	235,038
Assistant City Attorney	2.00	2.00	2.00	356,470	378,769
Business System Specialist V	0.50	0.50	1.00	52,057	70,746
Chief Investigator	1.00	1.00	1.00	100,832	109,131
Deputy City Attorney	18.00	18.00	18.00	2,114,504	2,267,816
Executive Secretary - Confidential	1.00	1.00	-	66,576	-
Executive Assistant	1.00	1.00	2.00	78,425	157,114
Investigator I	1.00	-	-	-	-
Investigator II	1.00	1.00	1.00	80,338	87,614
Investigator III	1.00	2.00	2.00	168,411	183,666
Legal Administrator	1.00	1.00	1.00	100,736	106,870
Legal Administrative Assistant	-	1.00	1.00	62,186	70,642
Legal Assistant	3.00	3.00	3.00	177,509	192,124
Legal Assistant I	1.00	1.00	1.00	52,611	53,664
Legal Assistant II	1.00	1.00	1.00	55,315	56,422
Legal Assistant III	6.00	5.00	5.00	295,930	292,919
Legal Assistant IV	5.00	5.00	5.00	329,967	337,610
Legal Assistant - Subrogation	1.00	1.00	1.00	73,414	78,244
Legal Office Assistant	3.00	4.00	3.50	156,974	140,281
Legal Office Specialist	1.00	1.00	1.00	47,170	48,113
Legal Records Management Supervisor	1.00	1.00	1.00	73,030	74,490
Legal Records Specialist	3.00	3.00	3.00	127,928	128,648
Liability Claims Assistant I	1.00	1.00	1.00	47,469	47,353
Manager - Workers' Compensation	1.00	1.00	1.00	100,832	106,972
Office Specialist	0.25	0.25	0.25	19,782	21,410
Paralegal	2.00	2.00	2.00	133,630	155,971
Principal Deputy City Attorney	4.00	4.00	4.00	636,013	625,642
Senior Deputy City Attorney	1.00	1.00	1.00	150,668	146,668
Senior Workers' Comp Claims Examiner	2.00	2.00	2.00	166,047	181,085
Workers' Comp Administrative Assistant	1.00	1.00	1.00	65,901	71,328
Workers' Comp Claims Assistant	2.00	2.00	2.00	124,635	138,252
Workers' Comp Claims Examiner	5.00	4.00	4.00	280,890	308,389
Workers' Comp Office Assistant I	3.00	2.00	2.00	71,081	73,768
Workers' Comp Office Assistant II	4.00	4.00	4.00	175,103	189,803
Workers' Comp Medical Only Examiner	-	1.00	1.00	51,925	56,422
<b>Subtotal Salaries</b>	79.75	79.75	79.75	6,829,394	7,192,985
<b>Overtime</b>	---	---	---	23,400	23,400
<b>Fringe Benefits</b>	---	---	---	3,048,618	3,183,356
<b>Administrative Overhead</b>	---	---	---	204,991	218,002
<b>Attrition/Salary Savings</b>	---	---	---	(1,041,733)	(984,090)
<b>Furlough Savings</b>	---	---	---	---	(764,193)
<b>Total</b>	79.75	79.75	79.75	9,064,671	8,869,459

\* Reflects changes in compensation due to prior fiscal year adjustments, new hires or promotions not known prior to the adoption of the FY 09 Budget.

## Key Contacts

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Michael J. Mais, Assistant City Attorney

Dominic T. Holzhaus, Principal Deputy

Anne C. Lattime, Principal Deputy

Monte H. Machit, Principal Deputy

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