

CITY PROSECUTOR

The Long Beach City Prosecutor's Office provides the finest municipal criminal prosecution services for all persons in Long Beach pursuing of the highest standards of justice by balancing the needs of society with those of the individual.

Department Goals

- Maintain the highest level of criminal justice initiatives during this period of economic challenge.

Accomplishments, Challenges and Opportunities

Accomplishments

- Expanded the anti-graffiti program and added TripWire camera technologies to suppression efforts.
- IMPACT and Neighborhood Improvement Strategies continue to make impressive gains in the quality of life of all Intensive Code Enforcement (ICE) areas.
- Worked with the Long Beach Police Department Gang Unit to aggressively pursue Penal Code §186.22 prosecutions in conjunction with gang injunction violations.

Challenges

- Resource limitations
- Gang and graffiti crimes.
- Courtroom congestion and lack of Bench Officers.

Opportunities

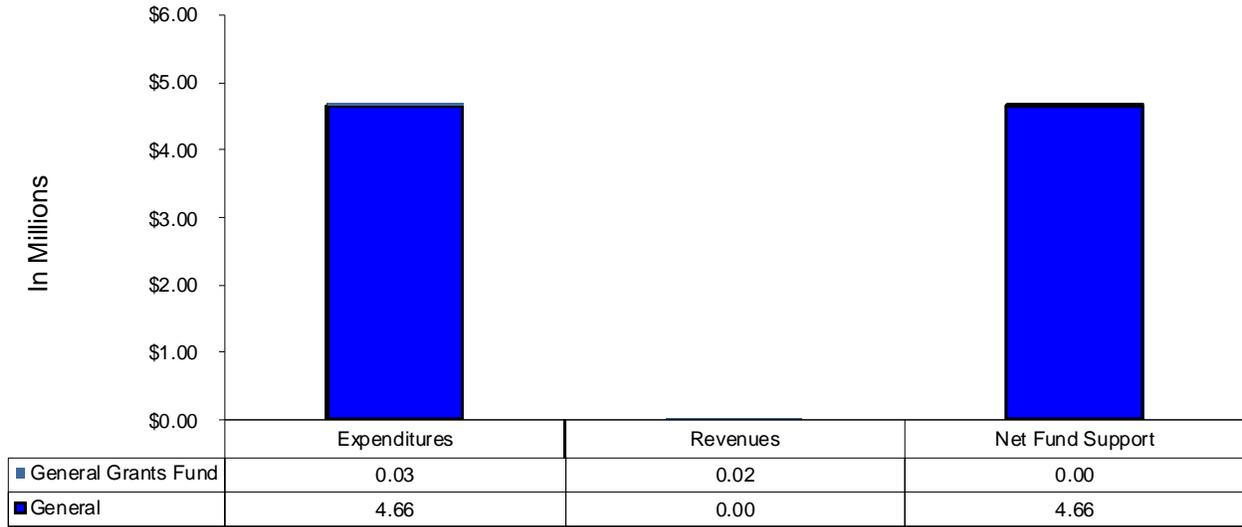
- Improved Inter-agency collaboration, coordination and information sharing leading to more efficient and effective prosecutions.

Notes

The City Prosecutor is an independently elected official and head of the Department.

Summary by Character of Expense

Adopted* FY 10 Budget by Fund



	Actual FY 08	Adopted* FY 09	Adjusted FY 09	Year End** FY 09	Adopted* FY 10
Expenditures:					
Salaries, Wages and Benefits	4,823,389	4,783,102	4,787,409	4,515,675	4,267,025
Materials, Supplies and Services	252,352	180,370	180,370	91,955	180,370
Internal Support	164,965	163,723	163,723	146,599	187,988
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	(30,161)	49,347	49,347	-	49,347
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	5,210,545	5,176,542	5,180,849	4,754,229	4,684,730
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	31,170	43,557	43,557	-	-
Charges for Services	27,264	24,000	24,000	71,594	24,000
Other Revenues	1,600	-	-	155	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	46,912	50,682	50,682	-	-
Total Revenues	106,946	118,239	118,239	71,749	24,000
Personnel (Full-time Equivalents)	45.40	45.90	45.90	45.90	48.25

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Unaudited

Personal Services

Classification	FY 08 Adopt FTE	FY 09 Adopt FTE	FY 10 Adopt FTE	FY 09 Adopted Budget	FY 10 Adopted* Budget
City Prosecutor	1.00	1.00	1.00	191,052	191,052
Assistant Chief of Staff-Confidential			1.00		86,631
Assistant City Prosecutor	2.00	2.00	2.00	273,941	293,118
Business Systems Specialist VI	0.50	1.00	-	105,158	-
Chief Assistant-Prosecutor			1.00		-
Deputy City Prosecutor	14.65	14.65	5.00	1,387,563	279,790
Deputy City Prosecutor I			8.00		604,693
Deputy City Prosecutor II			1.00		102,911
Deputy City Prosecutor III			4.00		384,129
Investigator - City Prosecutor	2.00	2.00	2.00	125,499	133,168
Law Clerk-Prosecutor	2.00	2.00	-	124,630	-
Legal Assistant I	2.00	3.00	-	153,460	-
Legal Assistant II	4.00	4.00	-	222,723	-
Legal Assistant III	1.00	1.00	-	63,732	-
Legal Assistant Supervisor	1.00	1.00	-	65,131	-
Legal Office Specialist	6.00	7.00	-	315,121	-
Legal Technologist-Prosecutor			1.00		118,855
Office Manager-Prosecutor-Confidential	1.00	1.00	1.00	82,255	98,062
Office Specialist-Prosecutor	2.25	2.25	0.25	147,523	20,991
Paralegal-Prosecutor	2.00	2.00	2.00	104,501	115,109
Prosecutor Assistant			4.00		127,165
Prosecutor Assistant I			7.00		347,098
Prosecutor Assistant III			3.00		179,215
Senior Prosecutor Asst			2.00		136,865
Supervising Prosecutor Asst			1.00		76,168
Supv Deputy City Prosecutor	3.00	2.00	2.00	214,650	-
Victims Advocate	1.00	-	-	-	-
Subtotal Salaries	----- 45.40	----- 45.90	----- 48.25	----- 3,576,938	----- 3,295,021
Overtime	---	---	---	4,000	4,000
Fringe Benefits	---	---	---	1,619,747	1,500,565
Administrative Overhead	---	---	---	108,271	102,568
Attrition/Salary Savings	---	---	---	(525,854)	(446,238)
Furlough Savings	---	---	---	---	(188,891)
Total	----- 45.40	----- 45.90	----- 48.25	----- 4,783,102	----- 4,267,025

* Reflects changes in compensation due to prior fiscal year adjustments, new hires or promotions not known prior to the adoption of the FY 09 Budget.

Key Contacts

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