



# CITY ATTORNEY

*To provide strategic, creative, proactive legal counsel, services, structures and solutions as well as a streamlined, efficient service delivery process that supports our clients with reference to all of their functions, powers and duties under the City Charter and State and Federal laws and in the achievement of their goals.*

## Fiscal Year 2010 Accomplishments

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For a list of accomplishments, please refer to the *City Attorney Activity Report* at:

[www.longbeach.gov/attorney](http://www.longbeach.gov/attorney)

## Summary by Character of Expense

Adopted* FY 11 Budget by Fund					
In Millions					
	Expenditures	Revenues	Net Fund Support		
■	General	-	1.26		
■	Employee Benefits	-	0.38		
■	Insurance	0.01	6.20		
	<b>Actual</b>	<b>Adopted*</b>	<b>Adjusted</b>	<b>Year End**</b>	<b>Adopted*</b>
	<b>FY 09</b>	<b>FY 10</b>	<b>FY 10</b>	<b>FY 10</b>	<b>FY 11</b>
<b>Expenditures:</b>					
Salaries, Wages and Benefits	8,651,644	8,869,459	9,126,148	8,872,340	9,140,152
Materials, Supplies and Services	371,862	505,697	505,697	220,854	497,697
Internal Support	383,694	396,635	396,635	393,314	367,624
Capital Purchases	5,352	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to other Funds	(559,481)	(2,153,096)	(2,153,096)	(2,299,260)	(2,153,096)
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	<b>8,853,070</b>	<b>7,618,695</b>	<b>7,875,384</b>	<b>7,187,248</b>	<b>7,852,377</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	6,783	142,750	142,750	21,607	5,250
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	<b>6,783</b>	<b>142,750</b>	<b>142,750</b>	<b>21,607</b>	<b>5,250</b>
<b>Personnel (Full-time Equivalents)</b>	<b>79.75</b>	<b>79.75</b>	<b>79.75</b>	<b>79.75</b>	<b>68.25</b>
* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.					
** Unaudited					



## Key Contacts

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