

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

All user fees and charges in the Master Fee and Charges Schedule have been increased by the City Cost Index, a calculation of the increase in the City's cost from Fiscal Year 2010 to Fiscal Year 2011, except for those that have been exempted. In addition to these fee changes, some fees have been added or adjusted due to a change in service or other bases. These changes are listed on this report.

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>DEPARTMENT: CITYWIDE FEES &amp; CHARGES</b>					
<b>GENERAL FEES</b>					
Returned Check Charge	\$33	\$35	Check	*	GENERAL
<b>TOTAL ESTIMATED ANNUAL REVENUE - CITY WIDE FEES &amp; CHARGES</b>				<b>\$0</b>	
<b>DEPARTMENT: CITY CLERK</b>					
<b>PASSPORT SERVICES</b>					
Passport Application Processing Fee	New	\$25	Application	*	GENERAL
Passport Photo Fee	New	\$15	2 photos	*	GENERAL
Passport Application Express Postage	New	\$18.30	Application	*	GENERAL
<b>TOTAL ESTIMATED ANNUAL REVENUE - CITY CLERK</b>				<b>\$0</b>	
<b>DEPARTMENT: CITY PROSECUTOR</b>					
Change of plea and dismissal of charges after termination of probation	\$120	\$150	Application	*	GENERAL
Prosecution Cost Recovery (Discretionary)	New	Case by case	Per Case	*	GENERAL
<b>TOTAL ESTIMATED ANNUAL REVENUE - CITY PROSECUTOR</b>				<b>\$0</b>	
<b>DEPARTMENT: COMMUNITY DEVELOPMENT</b>					
<b>METERED PARKING</b>					
Subzone A- Parking Meter Zone One	New	\$1	Hour	\$60,000	BELMONT SHORE PKG METER
<b>TOTAL ESTIMATED ANNUAL REVENUE - COMMUNITY DEVELOPMENT</b>				<b>\$60,000</b>	
<b>DEPARTMENT: DEVELOPMENT SERVICES</b>					
<b>PLANNING</b>					
<b>ENVIRONMENTAL FEES</b>					
County Recorder Fee (Fixed, based on County)	\$50 or current fee charged by the County Recorder	\$75 or current fee charged by the County Recorder.	Application	*	DEVELOPMENT SERVICES
<b>PLANNING PLAN CHECK FEES</b>					
Zoning Plan Check w/ valuation between \$881,001 and above	31% of the building plan check review fee with a minimum fee of \$142	31% of the building plan check review fee with a minimum fee of \$1,345.	Plan Check	*	DEVELOPMENT SERVICES
<b>BUILDING</b>					
<b>PLAN CHECK FEES</b>					
<b>BUILDING PLAN CHECK</b>					
Standard Plan Check	85% of Building Permit fee, but not less than \$99.	85% of Building Permit fee, but not less than \$100.	Plan Check	*	DEVELOPMENT SERVICES
Additional Plan Check for Geologic/Soils Report Review	115% of consultant costs billed to the City or \$197 per hour if reviewed by City staff	115% of consultant costs billed to the City or \$201 per hour if reviewed by City staff	Report	*	DEVELOPMENT SERVICES

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Combination Plan Check	85% of Building Permit fee, but not less than \$99.	85% of Building Permit fee, but not less than \$100.	Plan Check	*	DEVELOPMENT SERVICES
Sign Plan Check	100% of Building Plan Check fees, but not less than \$99 plus 100% of Zoning Sign Permit fee.	85% of Sign Permit Plan Check fees, but not less than \$100 plus 100% of Zoning Sign Permit fee.	Plan	*	DEVELOPMENT SERVICES
Combination Sign Plan Check	100% of Building Plan Check fees, but not less than \$99 plus 100% of Zoning Sign Permit fee.	85% of Sign Permit Plan Check fees, but not less than \$100 plus 100% of Zoning Sign Permit fee.	Sign Permit Plan Check	*	DEVELOPMENT SERVICES
<b>ELECTRICAL PLAN CHECK</b>					
Electrical Plan Check Minimum Fee	50% of the Electrical Permit fee, but not less than \$182.	50% of the Electrical Permit fee, but not less than \$186.	Plan Check	*	DEVELOPMENT SERVICES
<b>PLUMBING PLAN CHECK</b>					
Plumbing Plan Check Minimum Fee	50% of the Plumbing Permit fee, but not less than \$182.	50% of the Plumbing Permit fee, but not less than \$186.	Plan Check	*	DEVELOPMENT SERVICES
<b>MECHANICAL PLAN CHECK</b>					
Mechanical Plan Check Minimum Fee	50% of the Mechanical Permit fee, but not less than \$182.	50% of the Mechanical Permit fee, but not less than \$186.	Plan Check	*	DEVELOPMENT SERVICES
<b>OTHER PLAN CHECK</b>					
Express Plus	Triple the Standard Plan Check fee or the Standard Plan Check fee plus \$310,000 whichever is less.	Triple the Standard Plan Check fee or the Standard Plan Check fee plus \$316,000 whichever is less.	Plan Check	*	DEVELOPMENT SERVICES
Miscellaneous Plan Check	\$197 per hour	\$201 per hour	Plan Check	*	DEVELOPMENT SERVICES
Plan Rechecking	50% of the Building Permit fee, but not less than \$197	50% of the Building Permit fee, but not less than \$201.	Plan Check	*	DEVELOPMENT SERVICES
<b>PERMIT FEES</b>					
Combination Sign Permit	125% of the Sign Permit Fee, but not less than \$105.	125% of the Sign Permit fee.	Permit	*	DEVELOPMENT SERVICES
Structural Observation Report Verification	\$126 to verify that all reports have been received.	\$129 to verify that all reports have been received.	Permit	*	DEVELOPMENT SERVICES
<b>SPECIAL SERVICES AND INSPECTION FEES</b>					

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Deputy Certification Renewal	Renewal Fee \$84. If expired certificates (more than 60 days less than 1-year), then \$167.	Renewal Fee \$86. If expired certificates (more than 60 days less than 1-year), then \$171.	Certification	*	DEVELOPMENT SERVICES
Change of Contractor	\$41	\$42	Application	*	DEVELOPMENT SERVICES
Work without a Permit	In addition to the permit fee, 100% of permit fee, but not less than \$336 for Investigation Fee	In addition to the permit fee, 100% of permit fee, but not less than \$343 for Investigation Fee	Permit		DEVELOPMENT SERVICES
Temporary Certificate of Occupancy	\$41.00 for each \$100,000 of valuation or fraction thereof with a minimum of \$168	\$41 for each \$100,000 of valuation or fraction thereof with a minimum of \$186.	Application	*	DEVELOPMENT SERVICES
Renewal of Temporary Certificate of Occupancy	25% of the initial fee with a minimum of \$84	25% of the initial fee with a minimum of \$86.	Application	*	DEVELOPMENT SERVICES
Temporary Utility Releases - Gas	\$15.50 per request, but not less than \$84	\$15.50 per request, but not less than \$86.	Service	*	DEVELOPMENT SERVICES
Temporary Utility Releases - Electric	\$15.50 per request, but not less than \$84	\$15.50 per request, but not less than \$86	Service Connection	*	DEVELOPMENT SERVICES
Appeal to Board of Examiners, Appeals and Condemnation	\$209 per hour or fraction thereof for each appeal, but not less than \$418	\$215 per hour or fraction thereof for each appeal, but not less than \$430	Appeal	*	DEVELOPMENT SERVICES
Appeal to Disabled Access Appeals Board	\$209 per hour or fraction thereof for each appeal, but not less than \$418	\$215 per hour or fraction thereof for each appeal, but not less than \$430	Appeal	*	DEVELOPMENT SERVICES
<b>OTHER ELECTRICAL FEE</b>					
Other electrical installation	Same as Building Permit Fees based on the valuation of the electrical work, but not less than \$92.	Same as Building Permit fees based on the valuation of the electrical work, but not less than \$94.	Each	*	DEVELOPMENT SERVICES
<b>DOCUMENT REPRODUCTION FEES</b>					
Permit and Inspection Document Verification Fee	\$84 plus the cost of duplication.	\$86 plus the cost of duplication.	Permit	*	DEVELOPMENT SERVICES

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Plan Reproduction Fee	\$84 for each request in addition to the costs for duplicating the plans	\$86 for each request in addition to the cost for duplicating the plans.	Plan	*	DEVELOPMENT SERVICES
<b>RECORDS MANAGEMENT AND PROCESSING FEES</b>					
Records Management and Retention Fee	2% of the permit fee but not less than \$41, and no greater than \$515	2% of the permit fee but not less than \$43 and no greater than \$525.	Plan	*	DEVELOPMENT SERVICES
Special Projects (Hourly Rate)	\$142 - \$209 per hour	\$145 - \$215 per hour	Hour	*	DEVELOPMENT SERVICES
<b>TOTAL ESTIMATED ANNUAL REVENUE - DEVELOPMENT SERVICES</b>				<b>\$0</b>	
<b>DEPARTMENT: FINANCIAL MANAGEMENT</b>					
<b>PARKING CITATIONS</b>					
Failure to Display Disabled Placard Administrative Charge	New	\$25	each	*	GENERAL
Hearing Processing Fee	New	\$25	each	*	GENERAL
<b>BUSINESS LICENSE AND PERMIT FEES</b>					
<b>MISCELLANEOUS FEES</b>					
Occasional Event Permit-Initial	New	\$75	each	*	GENERAL
Occasional Event Permit- Non-Profit-Initial	New	\$37.50	each	*	GENERAL
Occasional Event Permit- Additional Permit	New	\$50	each	*	GENERAL
Occasional Event Permit- Additional Permit for Non-Profit Entity	New	\$25	each	*	GENERAL
Smoking Lounge Permit	New	\$250	Permit	*	GENERAL
<b>FINANCIAL SERVICES FEES</b>					
<b>MISCELLANEOUS FEES</b>					
Writ Fee	\$15	\$25	Writ Fee	Pass Through	GENERAL
Abstract of Judgement	\$15	\$25	Abstract	Pass Through	GENERAL
<b>UTILITY SERVICES FEES</b>					
Late Payment Charge	6.18	6.2% or \$6.50 minimum	Of the total amount owed in no event shall the charge be less than \$6.50	\$30,000	GENERAL
<b>TOTAL ESTIMATED ANNUAL REVENUE - FINANCIAL MANAGEMENT</b>				<b>\$30,000</b>	
<b>DEPARTMENT: FIRE</b>					
<b>MEDICAL TRANSPORT</b>					
<b>BASE RATE</b>					
Advanced Life Support (ALS)	\$1,146	\$1,232.50	Patient Transport	\$242,000	GENERAL
Basic Life Support (BLS)	\$802.75	\$863.25	Patient Transport	\$123,000	GENERAL
<b>MILEAGE</b>					
ALS Ambulance - per mile or fraction	\$16.51	\$17	Mile or Fraction	\$11,542	GENERAL
BLS Ambulance - per mile or fraction	\$16.51	\$17	Mile or Fraction	\$4,580	GENERAL

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>SPECIALIZED SERVICES</b>					
Cardiopulmonary Resuscitation (CPR), Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and other Emergency Medical Services (EMS) related Training	\$36	\$36 - \$250	person	varies	GENERAL
Capnography	New	\$80	treatment	\$1,600	GENERAL
Childbirth	New	\$45	incident	\$120	GENERAL
Spinal Immobilization	New	\$90	incident	\$11,928	GENERAL
Traction Splint	New	\$83	incident	\$332	GENERAL
Cardioversion	New	\$55	treatment	\$0	GENERAL
Transcutaneous Pacing	New	\$55	treatment	\$55	GENERAL
Intraosseous IV	New	\$150	treatment	\$1,820	GENERAL
King Airway	New	\$125	treatment	\$125	GENERAL
<b>MISCELLANEOUS PERMITS AND FEES</b>					
Reinspection Fee - 1st Offense	\$316	\$150	Reinspection	varies	GENERAL
Reinspection Fee - 2nd Offense	New	\$150	Reinspection	varies	GENERAL
Reinspection Fee - 3rd Offense	New	\$350	Reinspection	varies	GENERAL
Reinspection Fee - 1st Offense - Non Compliance with Code Enforcement	\$316	\$150	Reinspection	varies	GENERAL
Reinspection Fee - 2nd Offense - Non Compliance with Code Enforcement	New	\$150	Reinspection	varies	GENERAL
Reinspection Fee - 3rd Offense - Non Compliance with Code Enforcement	New	\$350	Reinspection	varies	GENERAL
HazMat / UST Non-Compliance and/or Reinspection Fee - 1st Offense (CUPA)	\$316	\$150	Reinspection	varies	CUPA
HazMat / UST Non-Compliance and/or Reinspection Fee - 2nd Offense (CUPA)	New	\$150	Reinspection	varies	CUPA
HazMat / UST Non-Compliance and/or Reinspection Fee - 3rd Offense (CUPA)	New	\$350	Reinspection	varies	CUPA
Stand-by Ambulance Operators - Basic First Aid	New	\$22	Hour, minimum billing of 4 hours	varies	GENERAL
Residential Care Preinspection Fee	\$50	\$150	Inspection	varies	GENERAL
Residential Care Preinspection Fee	\$100	\$250	Inspection	varies	GENERAL
<b>TOWING, IMPOUND &amp; OTHER CHARGES</b>					
If the City is requested or required, for any reason, to tow, impound, pump out, or render other emergency or non-emergency services to a vessel, the owner thereof shall pay on demand the following charges for services:					
Non-emergency Dive Operation	New	\$250	Hour with a minimum of \$125	\$1,500	MARINA
Containment Boom Deployment	New	\$144	Hour with a minimum of \$72	\$1,728	MARINA
<b>TOTAL ESTIMATED ANNUAL REVENUE - FIRE</b>				<b>\$400,330</b>	
<b>DEPARTMENT: HEALTH &amp; HUMAN SERVICES</b>					
<b>HOUSING</b>					
<b>FOOD PROGRAM</b>					
Non-Profit Charitable Organization Temporary Food Stand - Prepackaged Food	New	\$46	Each stand	*	HEALTH

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Non-Profit/Charitable Organization Temporary Food Stand - Unpackaged Food	New	\$60	Each stand	*	HEALTH
Non-Profit Charitable Organization Temporary Food Stand - Field Licensing Charge	New	0	Each stand	*	HEALTH
Non-Profit Charitable Organization Temporary Food Stand - Application Late Submittal Penalty	New	0	Each stand	*	HEALTH
Non-Profit/Charitable Organization/Community Event Organizer	New	\$83	Each event	*	HEALTH
Non-Profit/Charitable Organization/Community Event Organizer Application Late Submittal Penalty	New	0	Each	*	HEALTH
<b>MISCELLANEOUS FOOD FEES</b>					
Plan Revision Fee	\$150 paid by business owner for plan review due to changes after initial approval	\$153 paid by business owner for plan review due to changes after initial approval	Occurrence	*	HEALTH
<b>MEDICAL WASTE GENERATORS</b>					
Temporary Mobile Health Clinic	New	\$92	Each unit	*	HEALTH
Temporary mobile health clinic in-field licensing charge	New	\$26	Each unit - \$26.00 + application fee	*	HEALTH
Temporary Body Art Permit (1 -10 Artists)	\$106	\$42.40	Each Artist	*	HEALTH
Temporary Body Art Permit (11+ Artists)	\$62 per hour	\$25	Each artist	*	HEALTH
Temporary Body Artist In-Field Licensing Charge	\$26 per hour	\$26	\$26.00 + application fee	*	HEALTH
Temporary Body Art Event Organizer	\$62 per hour	\$166	Each event	*	HEALTH
<b>ANIMAL CARE SERVICES</b>					
<b>ANIMAL CARE SERVICES FEES</b>					
Redemption of animal previously released by owner	\$25	\$30	Per Animal	\$60	GENERAL
Dog Spay and Neuter Fee	New	\$50	Dog	\$7,500	GENERAL
Cat Spay and Neuter Fee	New	\$50	Cat	\$5,000	GENERAL
<b>FEES FOR IMPOUNDING</b>					
For Livestock (cows, goats, sheep, pigs, etc.)	\$75	\$80	Each Animal	\$5	GENERAL
Fowl, Birds and Pocket Pets	\$35	\$40	Each Animal	\$1,930	GENERAL
<b>FEES FOR BOARDING OR KEEPING</b>					
Livestock Board and Keep	\$35 + actual cost	\$36 + actual cost	Per Animal Per Day	(\$34)	GENERAL
Dogs, Cats, Pocket Pets Board and Keep (includes quarantined animals)	\$14	\$15	Per Animal, Per day	\$15,600	GENERAL
<b>CAT TAG FEES</b>					
12 month (Altered)	New	\$10	Cat	\$30,000	GENERAL
<b>INOCULATIONS AND MEDICAL CARE</b>					
Microchip	\$20	\$25	Animal	\$74,050	GENERAL

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Medical Treatment	\$35.00	\$40	Per Hour, Minimum 1 hour	\$1,500	GENERAL
<b>DROP OFF/OWNER RELINQUISHED ANIMALS (DOGS, CATS, OTHER)</b>					
Non-placeable dog with current license and non-placeable cat/other	\$105	\$125	Animal	\$4,125	GENERAL
Placeable dog without current license	\$105	\$130	Animal	\$7,750	GENERAL
Non-placeable dog without current license	\$135	\$150	Animal	\$2,400	GENERAL
Commercial trapping relinquishment fee (wildlife)	\$75	\$80	Animal	\$10	GENERAL
Non-resident Owner Relinquishment - Dead/Alive	\$100 penalty + applicable relinquishment fee	\$105 penalty + applicable relinquishment fee	Animal	\$25	GENERAL
<b>DEAD ANIMAL DISPOSAL</b>					
Owner Relinquished Dead Animal and Disposal	\$25	\$30	Animal	\$25	GENERAL
Veterinarian Relinquished Dead Animal and Disposal	\$25	\$30	Animal	\$25	GENERAL
Veterinarian Relinquished Dead Animal and Disposal	\$100	\$125	Barrel	\$25	GENERAL
Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal	\$25	\$30	Animal	\$15	GENERAL
Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal	\$100	\$125	Barrel	\$25	GENERAL
<b>PERMITS</b>					
Animal Menagerie (petting zoos, parades, weddings, promotions, dog walks and events put on by local charities)	\$100	\$125	Day	\$125	GENERAL
Possession of Exotic Animal (Additional Animal)	\$25	\$30	Annual	(\$100)	GENERAL
Guard Dog Companies	\$150	\$160	Annual	\$650	GENERAL
Filming Animals (movies, commercials)	\$100	\$125	Day	\$1,625	GENERAL
Property Reinspection Fee	\$60	\$60	Reinspection	(\$60)	
<b>PLAN CHECK FEES</b>					
Veterinary Clinic	\$150	\$175	Plan Check	\$0	GENERAL
<b>PET SHOP</b>					
Pet Shops with less than 12 animals for sale	\$150	\$175	Plan Check	\$0	GENERAL
Pet Shops with 12+ animals for sale	\$250.00	\$275	Plan Check	\$0	GENERAL
Pet Groomers	\$150.00	\$175	Plan Check	\$0	GENERAL
<b>KENNEL/ DAYCARE</b>					
Facilities with animal occupancy of less than 25	\$150.00	\$175	Plan Check	\$0	GENERAL
Facilities with animal occupancy between 25 - 75	\$250.00	\$275	Plan Check	\$0	GENERAL
Facilities with animal occupancy of 75+	\$350.00	\$375	Plan Check	\$0	GENERAL
<b>HORSE STABLES</b>					
Boarding stables - less than 12 horses	\$150.00	\$175	Plan Check	\$0	GENERAL
Boarding stables - between 12 -25 horses	\$250.00	\$275	Plan Check	\$0	GENERAL
Boarding stables - more than 25 horses	\$350.00	\$375	Plan Check	\$0	GENERAL
<b>ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS</b>					
<b>DOG LICENSING AND FOWL, RABBITS &amp; GOATS</b>					

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
First Violation	\$50.00	\$100	Violation	\$28,000	GENERAL
Second Violation within One Year of Initial Violation	\$100	\$200	Violation	\$0	GENERAL
<b>TOTAL ESTIMATED ANNUAL REVENUE - HEALTH &amp; HUMAN SERVICES</b>				<b>\$180,276</b>	
<b>DEPARTMENT: LIBRARY SERVICES</b>					
<b>SPECIALIZED SERVICES AND LOAN OF COLLECTION MATERIALS</b>					
Research Request	\$52	\$52	Per hour; \$52.00 minimum	*	
<b>PRINTING AND REPRODUCTION FEES</b>					
E-mail Digital Image	\$25.75	\$40	Per Image	*	LIBRARY
<b>LIBRARY EQUIPMENT FEES (ALL EQUIPMENT MUST BE USED AT A LIBRARY SITE)</b>					
<b>MAIN LIBRARY EQUIPMENT RENTAL - NON-AUDIO/VISUAL</b>					
<b>Library customer is charged a fee for the rental of non-audio/visual equipment, which must be used at a library site</b>					
Damaged Equipment Replacement Fee	New	Cost to replace plus \$20 administrative fee	Each	*	LIBRARY
Main Library - Security Charge for Non-library Hours	\$57	\$80	Per Hour	\$690	LIBRARY
<b>TOTAL ESTIMATED ANNUAL REVENUE - LIBRARY SERVICES</b>				<b>\$690</b>	
<b>DEPARTMENT: LONG BEACH AIRPORT</b>					
Landing Fees, 7:00 AM - 10:00 PM	\$2.50	\$2.85	1000 lbs. Gross Certified Landing Weight	\$700,000	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$5.30	\$6	1000 lbs. Gross Certified Landing Weight	\$975	AIRPORT
Terminal Building Gate Use Fee	0.75	\$0.85	1000 lbs. Gross Certified Landing Weight	\$138,000	AIRPORT
Terminal Building Apron Parking Fee	0.62	\$0.75	1000 lbs. Gross Certified Landing Weight	*	AIRPORT
Common Use Charges	1.75	\$2	Enplaned passenger	\$370,000	AIRPORT
Terminal Space Charges - Ticket Counter Space	1.50	\$1.70	square foot per month	\$260	AIRPORT
<b>TOTAL ESTIMATED ANNUAL REVENUE - LONG BEACH AIRPORT</b>				<b>\$1,209,235</b>	
<b>DEPARTMENT: LONG BEACH GAS &amp; OIL</b>					
<b>METER INSTALLATION AND REPAIR FEE SCHEDULE</b>					
ERT Meter Installation - Customer Request	New	\$105 per device	Per device	\$73,500	GAS
<b>CUSTOMER SERVICE FEE SCHEDULE</b>					
Post Property - Notice of Tenant's Rights - 10 and 15-day Notifications	New	\$35 for 1-10 units \$70 for 11-20 units \$105 for 20 or more units	Per dwelling unit	\$218,400	GAS
Lock Box Installation Fee	New	\$55 per lock box	Per lock box	\$8,250	GAS
<b>TOTAL ESTIMATED ANNUAL REVENUE - LONG BEACH GAS &amp; OIL</b>				<b>\$300,150</b>	
<b>DEPARTMENT: PARKS, RECREATION, &amp; MARINE</b>					

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>GENERAL PARK AND RECREATION FEES</b>					
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO <a href="http://WWW.LONGBEACH.GOV/PARK">WWW.LONGBEACH.GOV/PARK</a> FOR UPDATED FEE INFORMATION					
<b>ADAPTIVE RECREATION</b>					
After School Program Fee	\$3-\$10.50	\$3 - \$11	Hour	*	PARKS AND RECREATION
Residential Camp Fee	\$145-\$350	\$147 - \$355	Person	*	PARKS AND RECREATION
Specialty Classes Fees-Dance	\$18-\$37	\$18 - \$38	Person	*	PARKS AND RECREATION
Specialty Classes Fees-Sign Language	\$18-\$44	\$18 - \$45	Person	*	PARKS AND RECREATION
<b>ADULT SPORTS LEAGUES</b>					
<b>TOURNAMENT FEES</b>					
3-on-3 Basketball Fee	\$59	\$60	Team	*	PARKS AND RECREATION
5-on-5 Basketball Fee	\$117	\$120	Team	*	PARKS AND RECREATION
Softball Fee	\$273	\$280	Team	*	PARKS AND RECREATION
Over the Line Fee	\$54	\$55	Team	*	PARKS AND RECREATION
Soccer Fee	\$273	\$280	Team	*	PARKS AND RECREATION
<b>ATHLETIC FACILITIES - PERMITS AND RESERVATIONS</b>					
<b>MISCELLANEOUS LEAGUE &amp; SPORTS FEES</b>					
Permit Administrative Fee	\$26	\$27	Each	*	PARKS AND RECREATION
Diamond Field Prep Fee	\$64	\$65	Each	*	PARKS AND RECREATION
Diamond Field Prep Fee	\$37	\$38	Each	*	PARKS AND RECREATION
Refund (Cancellation) Fee/Policy	\$37	\$38	Under \$120	*	PARKS AND RECREATION
Refund (Cancellation) Fee/Policy	\$47	\$48	Over \$120	*	PARKS AND RECREATION
Field Permit Monitor Fees	\$42	\$43	Hour	*	PARKS AND RECREATION
<b>FIELD USE FEES</b>					
<b>BASEBALL/SOFTBALL</b>					
Ball Field (Softball & Baseball) Adult Rental Fee-Resident	\$30	\$31	Hour	*	PARKS AND RECREATION
Ball Field (Softball & Baseball) Adult Rental Fee-Non-Resident	\$45	\$46	Hour	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Ball Field (Softball & Baseball) Adult Rental Fee-Commercial	\$60	\$61	Hour	*	PARKS AND RECREATION
Ball Field (Softball & Baseball) Youth Rental Fee-Commercial	\$30	\$31	Hour	*	PARKS AND RECREATION
<b>SOCCER/FOOTBALL</b>					
Soccer/Football Field Rental Fees-Adult Resident	\$30	\$31	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees-Adult Non-Resident	\$60	\$61	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees-Adult Commercial	\$75	\$79	Hour	*	PARKS AND RECREATION
Soccer/Football Field Rental Fees-Youth Commercial	\$30	\$31	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees-Adult Resident	\$30	\$31	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees-Adult Non-Resident	\$60	\$61	Hour	*	PARKS AND RECREATION
Archery Range Adult Rental Fees-Adult Commercial	\$75	\$77	Hour	*	PARKS AND RECREATION
Archery Range Youth Rental Fees-Youth Commercial	\$30	\$31	Hour	*	PARKS AND RECREATION
<b>CRICKET FIELD</b>					
Cricket Field Rental Adult Fees-Resident	\$30	\$31	Hour	*	PARKS AND RECREATION
Cricket Field Rental Adult Fees-Non-Resident	\$45	\$46	Hour	*	PARKS AND RECREATION
Cricket Field Rental Adult Fees-Commercial	\$60	\$61	Hour	*	PARKS AND RECREATION
Cricket Field Rental Youth Fees-Commercial	\$30	\$31	Hour	*	PARKS AND RECREATION
<b>GAME COURT FACILITIES</b>					
Private Use, Non-Resident Fees - Rental	\$16	\$17	Hour	*	PARKS AND RECREATION
Private Use, Non-Resident Fees -Lights	\$13	\$14	Hour	*	PARKS AND RECREATION
Nonprofit, Public Service (Non-Resident) - Rental	\$27	\$28	Hour	*	PARKS AND RECREATION
Nonprofit, Public Service (Non-Resident) - Lights	\$14	\$15	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue Fees (Resident) - Rental	\$38	\$39	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue Fees (Resident) - Lights	\$17	\$18	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Rental	\$55	\$56	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Lights	\$18	\$19	Hour	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>TENNIS COURTS</b>					
Tennis Court Rental Fees - Light Exclusive	\$13	\$14	Hour	*	PARKS AND RECREATION
<b>GYMNASIUM</b>					
California Recreation Gym Rental Rates-Adult Resident/Non-Profit	\$46	\$47	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates-Adult Non-Resident/Profit	\$83	\$85	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates-Adult Commercial	\$103	\$105	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates-Youth Commercial	\$27	\$28	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Adult Non-Resident/Profit	\$46	\$47	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Adult Non-Resident/Profit	\$83	\$85	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Adult Commercial	\$103	\$105	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Youth Commercial	\$27	\$28	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Adult Resident/Non-Profit	\$46	\$47	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Adult Non-Resident/Profit	\$83	\$85	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Adult Commercial	\$103	\$105	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Youth Commercial	\$27	\$28	Hour	\$9	PARKS AND RECREATION
Chavez Gym Rental Rates - Adult Resident/Non-Profit	\$46	47	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates -Adult Non-Resident/Profit	\$83	\$85	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates - Adult Commercial	\$103	\$105	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates - Youth Commercial	\$27	\$28	Hour	*	PARKS AND RECREATION
<b>BLAIR FIELD</b>					
Youth Groups Fees - Commercial Use - Rental	\$1,200	\$1,220	Flat Rate	*	PARKS AND RECREATION
Youth Group Fees - Commercial Use - Lights	\$69	\$70	Hour	*	PARKS AND RECREATION
Youth Group Fees - Commercial Use - Extra Mow Infield	\$74	\$76	Each/Actual Cost	*	PARKS AND RECREATION
Youth Group Fees - Commercial Use - Extra Mow Outfield	\$96	\$98	Each/Actual Cost	*	PARKS AND RECREATION
Youth Group Fees - Commercial Use - Batting Cages	\$150	\$152	Flat Rate	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
<b>YOUTH</b>					
LBUSD Field Rental Rates, Maintenance - Extra Mow Infield	\$74	\$74	Each/Actual Cost	*	PARKS AND RECREATION
LBUSD Field Rental Rates, Maintenance - Extra Mow Outfield	\$96	\$96	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Resident - Rental	\$32	\$33	Hour	*	PARKS AND RECREATION
Youth Groups Fees - Resident - Staff	\$20	\$21	Hour	*	PARKS AND RECREATION
Youth Groups Fees - Resident - Lights	\$31	\$32	Hour	*	PARKS AND RECREATION
Youth Groups Fees - Resident - Extra Mow Infield	\$74	\$76	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Resident - Extra Mow Outfield	\$96	\$98	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Resident - Field Prep	\$62	\$65	Each	*	PARKS AND RECREATION
Youth Groups Fees - Resident - Cleanup	\$53-\$160	\$55 - \$500	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Resident	5%/\$31 flat rate	5%	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident - Rental	\$77	\$80	Hour	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident - Staff	\$21	\$22	Hour	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident - Lights	\$69	\$70	Hour	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident - Extra Mow Infield	\$74	\$76	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident - Extra Mow Outfield	\$96	\$98	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident - Field Prep	\$64	\$67	Each	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident - Cleanup	\$57-\$151	\$60 - \$500	Each/Actual Cost	*	PARKS AND RECREATION
Youth Groups Fees - Nonresident	10%/\$56	10%	Each/Actual Cost	*	PARKS AND RECREATION
<b>LB CITY COLLEGE</b>					
LB City College Fees - Rental	\$44	\$78	Hour	*	PARKS AND RECREATION
LB City College Fees - Staff	\$21	\$22	Hour	*	PARKS AND RECREATION
LB City College Fees - Lights	\$69	\$70	Hour	*	PARKS AND RECREATION
LB City College Fees - Extra Mow Infield	\$74	\$76	Each/Actual Cost	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
LB City College Fees - Extra Mow Outfield	\$96	\$98	Each/Actual Cost	*	PARKS AND RECREATION
LB City College Fees - Field Prep	\$64	\$67	Each	*	PARKS AND RECREATION
LB City College Fees	\$150	\$155 - \$500	Each/Actual Cost	*	PARKS AND RECREATION
<b>ADULT</b>					
Adult Nonprofit-Resident Fees - Rental	\$77	\$78	Hour	*	PARKS AND RECREATION
Adult Nonprofit-Resident Fees - Staff	\$21	\$22	Hour	*	PARKS AND RECREATION
Adult Nonprofit-Resident Fees - Lights	\$69	\$70	Hour	*	PARKS AND RECREATION
Adult Nonprofit-Resident Fees - Extra Mow Infield	\$74	\$76	Each/Actual Cost	*	PARKS AND RECREATION
Adult Nonprofit-Resident Fees - Extra Mow Outfield	\$96	\$98	Each/Actual Cost	*	PARKS AND RECREATION
Adult Nonprofit-Resident Fees - Field Prep	\$64	\$67	Each	*	PARKS AND RECREATION
Adult Nonprofit-Resident Fees - Cleanup	New	\$155 - \$500	Each/Actual Cost	*	PARKS AND RECREATION
Adult Nonprofit-Non Resident Fees - Rental	\$112	\$113	Hour	*	PARKS AND RECREATION
Adult Nonprofit-Non Resident Fees - Staff	\$21	\$22	Hour	*	PARKS AND RECREATION
Adult Nonprofit-Non Resident Fees - Lights	\$69	\$70	Hour	*	PARKS AND RECREATION
Adult Nonprofit-Non Resident Fees - Extra Mow Infield	\$74	\$76	Each/Actual Cost	*	PARKS AND RECREATION
Adult Nonprofit-Non Resident Fees - Extra Mow Outfield	\$96	\$98	Each/Actual Cost	*	PARKS AND RECREATION
Adult Nonprofit-Non Resident Fees - Field Prep	\$64	\$67	Each	*	PARKS AND RECREATION
Adult Nonprofit-Non Resident Fees - Cleanup	\$150	\$155 - \$500	Each/Actual Cost	*	PARKS AND RECREATION
Profit Event/Concert Fees - Administration Fee	\$158	\$160	Administration Fee	*	PARKS AND RECREATION
Profit Event/Concert Fees-Deposit	\$382	\$385	Deposit	*	PARKS AND RECREATION
Profit Event/Concert Fees-Rental	\$328	\$333	Hour	*	PARKS AND RECREATION
Profit Event/Concert Fees-Staff	\$22	\$23	Hour	*	PARKS AND RECREATION
Profit Event/Concert Fees-Lights	\$70	\$71	Hour	*	PARKS AND RECREATION
Profit Event/Concert Fees-Field Prep	\$70	\$71	Each	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Profit Event/Concert Fees - Extra Mow Infield	\$76	\$78	Each/Actual Cost	*	PARKS AND RECREATION
Profit Event/Concert Fees- Extra Mow Outfield	\$98	\$100	Each/Actual Cost	*	PARKS AND RECREATION
Profit Event/Concert Fees-Clean up	\$442	\$500	Each/Actual Cost	*	PARKS AND RECREATION
Profit Event/Concert Fees-Minimum Payment	\$1,856	\$1,885	Each	*	PARKS AND RECREATION
Profit Event/Concert Fees-Set Up	\$158	\$160	Hour	*	PARKS AND RECREATION
Profit Event/Concert Fees-Cancellation Fee	\$60	\$100	Booking	*	PARKS AND RECREATION
<b>FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS &amp; BANDSHELLS</b>					
<b>ADMINISTRATIVE FEES</b>					
Alcohol Use Fee	New	\$200	Each	NEW	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit	New	\$10	Hour	NEW	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit	New	\$20	Hour	NEW	PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial	New	\$25	Hour	NEW	PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial	New	\$50	Hour	*	PARKS AND RECREATION
<b>COMMUNITY CENTERS</b>					
Permit Administrative Fee	\$26	\$27	Each	\$190	PARKS AND RECREATION
Reservation Maintenance & Cleaning Fee	\$93	\$94	Booking	\$1,070	PARKS AND RECREATION
Permit Change Fee	\$27	\$28	Each	\$20	PARKS AND RECREATION
Premium Late Booking Fee	\$66	\$67	Booking	\$6	PARKS AND RECREATION
Reservation Refundable Security Deposit	\$354	\$360	Booking	*	PARKS AND RECREATION
Senior Parking Pass	New	\$12	Year	*	PARKS AND RECREATION
<b>SOCIAL HALL/KITCHEN</b>					
Prime Time Fees - Friday, Saturday & Sunday: Non-resident, non-commercial	\$57	\$58	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday: Resident, Promotional	\$95	\$97	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday: Revenue-producing	\$121	\$123	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday: Non-resident, on-commercial	\$50	\$51	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday: Resident, Promotional	\$85	\$87	Hour	*	PARKS AND RECREATION

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Non-Prime Time, Monday-Thursday: Revenue-producing	\$107	\$110	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
<b>ACTIVITY ROOM</b>					
Prime Time Fees - Friday, Saturday & Sunday: Non-resident, non-commercial	\$40	\$41	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday: Resident, Promotional	\$62	\$63	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday: Revenue-producing	\$73	\$75	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday: Non-resident, non-commercial	\$34	\$35	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday: Resident, Promotional	\$50	\$51	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday: Revenue-producing	\$42	\$64	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
<b>SENIOR CENTER</b>					
Senior Parking Pass	New	\$12	Year	*	PARKS AND RECREATION
<b>PICNIC AREAS</b>					
<b>Special Events: additional requirements &amp; fees applied by the Special Events Office upon issuance of Special Event Permit</b>					
<b>EL DORADO EAST REGIONAL FEES</b>					
Permit Administrative Fee	\$26	\$27	Each	*	PARKS AND RECREATION
<b>VEHICLE ENTRY FEES</b>					
Annual Pass Fees	\$52	\$55	Each	\$4,600	PARKS AND RECREATION
<b>CAMP GROUNDS</b>					
El Dorado East Regional-Family Camping	New	\$35	Night	*	PARKS AND RECREATION
Pavilion at Campground Location Fees-Half Day	\$103.00	\$105	Half Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees-Full Day	\$134.00	\$136	Full Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees-Refund	\$134	\$139	Refundable Deposit	*	PARKS AND RECREATION
<b>MARATHON/BIKE RACES FEES</b>					
Bike-a-thons, Runs, Walks, etc.	\$59	\$60	Day	*	PARKS AND RECREATION
<b>RESERVABLE PICNIC SITES FEES</b>					
Arbor Day Grove Picnic Rental Rates -Family	\$311	\$320	Site	\$170	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates-Group and Company	\$348	\$360	Site	\$70	PARKS AND RECREATION
Golden Grove Picnic Rental Rates-Family	\$558	\$570	Site	\$400	PARKS AND RECREATION
Golden Grove Picnic Rental Rates-Group and Company	\$590	\$600	Site	\$270	PARKS AND RECREATION

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Horseshoe Lake Picnic Rental Rates-Family	\$226	\$230	Site	\$15	PARKS AND RECREATION
Horseshoe Lake Picnic Rental Rates-Group and Company	\$236	\$240	Site	\$20	PARKS AND RECREATION
Olympic Grove Picnic Rental Rates -Family	\$236	\$240	Site	*	PARKS AND RECREATION
Olympic Grove Picnic Rental Rates-Group and Company	\$247	\$250	Site	*	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates-Family	\$172	\$175	Site	\$115	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates-Group and Company	\$177	\$185	Site	\$40	PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates-Family	\$311	\$320	Site	\$200	PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates-Group and Company	\$328	\$360	Site	\$90	PARKS AND RECREATION
Shady Oaks Picnic Rental Rates-Security Deposit	\$113	\$118	Site	*	PARKS AND RECREATION
Opossum Patch Picnic Rental Rates-Security Deposit	\$113	\$118	Site	*	PARKS AND RECREATION
<b>EXCLUSIVE AREA USE</b>					
<b>AREA III - HOURLY RATES</b>					
Area III Commercial/Professional Rates-Promotion	\$623	\$632	Hour	*	PARKS AND RECREATION
Area III Commercial/Professional Rates-Fundraising	\$623	\$638	Hour	*	PARKS AND RECREATION
Nonprofit Group Rates-Promotion	\$430	\$440	Hour	*	PARKS AND RECREATION
Nonprofit Group Rates-Fundraising	\$430	\$440	Hour	*	PARKS AND RECREATION
<b>EXCLUSIVE USE - DAILY</b>					
Areas II or III: Commercial/Professional Rates-Promotion	\$1,854	\$1,880	Day + Site Fee	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates-Fundraising	\$2,446	\$2,842	Day Against 10%	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$4,295	\$4,358	Plus Site Fee	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates-Promotion	\$129	\$130	Day	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates-Fundraising	\$1,846	\$1,875	Day Against 10%	*	PARKS AND RECREATION
<b>NON-RESERVABLE PICNIC AREAS</b>					
<b>Also included on Facility Reservation &amp; Picnic Sites Fee Schedule</b>					
Open Space Special Use Permit with Commercial Providers	\$54	\$55	Day	*	PARKS AND RECREATION
<b>OPEN SPACE /PICNIC AREAS</b>					
<b>Fees for Fundraising Activities in Open Space and Picnic Areas</b>					

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Open Space/Picnic Area Rental Rates-Commercial	\$618	\$627	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates-Promotion/Publicity	\$366	\$372	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates-Nonprofit Group	\$187	\$190	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates-Security Deposit	\$816	\$515 - \$1,030	Each	*	PARKS AND RECREATION
Open Space Special Event Fee	\$155	\$157	Each	*	PARKS AND RECREATION
Open Space Special Event Security Deposit (1 - 150)	\$134	\$136	Day	*	PARKS AND RECREATION
Open Space Special Event Security Deposit (151-200)	\$187	\$190	Day	*	PARKS AND RECREATION
Open Space Special Event Security Deposit (201-250)	\$241	\$245	Day	*	PARKS AND RECREATION
Open Space Special Event Security Deposit (251-300)	\$306	\$310	Day	*	PARKS AND RECREATION
Open Space Special Event Security Deposit (301 or more)	\$361	\$366	Day	*	PARKS AND RECREATION
<b>PICNIC SHELTERS</b>					
<b>Various</b>					
Family/Non-Profit Fee	\$64	\$65	Day	*	PARKS AND RECREATION
Corporate Fee	\$129	\$132	Day	*	PARKS AND RECREATION
Refundable Deposit	\$113	\$118	Day	*	PARKS AND RECREATION
<b>PARK NONRESERVABLE AREAS</b>					
Permit to Gather (1-100 persons)	\$0	\$0	Day	*	PARKS AND RECREATION
Permit to Gather (101 - 200 persons)	New	\$48	Day	*	PARKS AND RECREATION
Permit to Gather (201 - 300 persons)	\$155	\$133	Day	*	PARKS AND RECREATION
<b>PARK RESERVABLE PICNIC AREAS</b>					
Permit Administrative Fee	\$26	\$27	Each	*	PARKS AND RECREATION
<b>EL DORADO WEST</b>					
Sites A,B,C,D Rental Rates-Family	\$136	\$138	Site	\$212	PARKS AND RECREATION
Sites A,B,C,D Rental Rates-Nonprofit Group	\$136	\$138	Site	\$296	PARKS AND RECREATION
Sites A,B,C,D Rental Rates-Commercial Company	\$197	\$200	Site	*	PARKS AND RECREATION
Sites A,B,C,D Rental Rates-Security Deposit	\$121	\$118	Day	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Shady Grove Rates (formerly Stearns & Studebaker)-Family	\$87	\$90	Site	*	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)-Nonprofit Group	\$87	\$90	Site	*	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)-Commercial Company	\$175	\$180	Site	*	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)-Security Deposit	\$113	\$118	Day	*	PARKS AND RECREATION
<b>HOUGHTON PARK</b>					
Shelter Rental Rates-Family	\$131	\$133	Site	*	PARKS AND RECREATION
Shelter Rental Rates-Nonprofit Group	\$185	\$188	Site	*	PARKS AND RECREATION
Shelter Rental Rates-Commercial Company	\$256	\$260	Site	*	PARKS AND RECREATION
Shelter Rental Rates-Security Deposit	\$155	\$118	Day	*	PARKS AND RECREATION
<b>RECREATION PARK</b>					
Woodland, Eucalyptus, & Cedar Grove Rental Rates-Family	\$126	\$128	Site	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates-Nonprofit Group	\$126	\$128	Site	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates-Commercial Company	\$136	\$138	Site	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates-Security Deposit	\$124	\$118	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates-Family	\$61	\$62	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates-Nonprofit Group	\$61	\$62	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates-Commercial Company	\$62	\$63	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates-Security Deposit	\$103	\$118	Day	*	PARKS AND RECREATION
<b>AMPHITHEATRE</b>					
Chavez Park Amphitheatre Rental Rates-Family	\$377	\$383	Site	\$22	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates-Nonprofit Group	\$377	\$383	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates-Commercial Company	\$628	\$637	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates-Security Deposit	\$258	\$262	Day	*	PARKS AND RECREATION
<b>BANDSHELLS</b>					
Pre-Permit Clean Up Fee	\$67 - \$200	\$68 - \$203	Varies by Site	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Bixby Bandshell Rental Rates - Family	\$126	\$128	Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates - Non profit Group	\$126	\$130	Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates-Commercial	\$245	\$250	Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates-Security Deposit	\$206	\$250	Day	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates - Family	\$214	\$217	Site	\$50	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates - Non profit Group	\$214	\$217	Site	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates-Commercial	\$404	\$410	Site	\$10	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates-Security Deposit	\$412	\$250	Day	*	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates - Family	\$207	\$210	Site	\$150	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates- Non profit Group	\$207	\$210	Site	*	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates-Commercial	\$366	\$375	Site	\$110	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates-Security Deposit	\$258	\$250	Day	*	PARKS AND RECREATION
<b>INFLATABLE MOON BOUNCE PERMIT FEES</b>					
Inflatable Moon Bounce Permit Fees-Moon Bounce	\$32	\$33	Day	\$390	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees-Inflatable Slide	\$42	\$43	Day	*	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees-Inflatable Obstacle Course	\$54	\$55	Day	*	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees-Rock Climbing Wall	\$64	\$65	Day	*	PARKS AND RECREATION
<b>CO-OP NURSERY SCHOOLS</b>					
Site Fees Various Locations	\$114 - \$159	\$116 - \$162	Annual Rate	*	PARKS AND RECREATION
<b>FILMING LOCATION</b>					
Commercial Filming Location Fees (excludes El Dorado East)	\$240	\$245	Hour, Plus Staff Costs	*	PARKS AND RECREATION
Commercial Filming Location Fees-Skate Park Rental	\$3,525	\$3,579	Day	*	PARKS AND RECREATION
Commercial Filming Location Fees-Staff (Park)	\$22 - \$71	\$22 - \$73	Hour	*	PARKS AND RECREATION
Commercial Filming Location Fees-Community Pool	\$257	\$260	Hour (Plus Staff Costs)	*	PARKS AND RECREATION
Commercial Filming Location Fees-Blair Field	\$5,000	\$5,000	Day	*	PARKS AND RECREATION

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Commercial Filming Location Fees-Nature Center	\$5,000	\$5,074	Day	*	PARKS AND RECREATION
<b>COMMUNITY POOLS</b>					
<b>KING &amp; SILVERADO PARKS POOLS</b>					
Lane Rental	\$23	\$23.50	Lane/Hour	*	PARKS AND RECREATION
<b>SWIMMING LESSONS AND ACTIVITIES</b>					
Group Swim Adult Fees-8 weeks	\$35	\$36	Session	\$250	PARKS AND RECREATION
Group Swim Adult Fees-10 weeks	\$44	\$45	Session	*	PARKS AND RECREATION
Private Lessons Fee	\$206	\$210	Class	*	PARKS AND RECREATION
Diving Classes Fee	\$43	\$44	Class	*	PARKS AND RECREATION
Group Rental Rates-Business/Profit	\$88	\$90	Hour	*	PARKS AND RECREATION
Group Rental Rates-Non-Profit	\$55	\$56	Hour	\$80	PARKS AND RECREATION
<b>RENTAL FEES &amp; ADMISSION FEES</b>					
<b>EQUIPMENT RENTAL FEES</b>					
Booth Rental Fees-Information Booth	New	\$60 - \$100	Each	*	PARKS AND RECREATION
Booth Rental Fees-Vendor Booth	\$37	\$60 - \$100	Each	*	PARKS AND RECREATION
Booth Rental Fees-Table Rental	\$7	\$10 - \$15	Each	*	PARKS AND RECREATION
Booth Rental Fees-Chair Rental	New	\$1 - \$2	Each	*	PARKS AND RECREATION
Miscellaneous Rental Fees-P.A. System	\$41	\$42	Hour	*	PARKS AND RECREATION
Mobile Recreation Fees (0-100 people; ratio 1/20)	\$103	\$105	Hour/Min of 2 hours	*	PARKS AND RECREATION
Mobile Recreation Fees (100-200 people; ratio 1/20)	\$206	\$210	Hour/Min of 2 hours	*	PARKS AND RECREATION
<b>SPECIAL SERVICES FEES</b>					
Birthday Party Services	\$55	\$56	Event	*	PARKS AND RECREATION
Game Package #1 Fee	\$71	\$72	Event	*	PARKS AND RECREATION
Game Package #2 Fee	\$98	\$100	Event	*	PARKS AND RECREATION
Game Package #3 Fee-up to 150 participants	\$164	\$166	Event	*	PARKS AND RECREATION
Game Package #3 Fee-up to 250 participants	\$169	\$172	Event	*	PARKS AND RECREATION
Game Package #4 Fee-up to 150 participants	\$88	\$90	Event	*	PARKS AND RECREATION

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Game Package #4 Fee-up to 250 participants	\$115	\$120	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee-Within City Limit/LBUSD	New	\$1,600 - \$2,000	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee-Non LB City/School Districts	New	\$2,200 - \$2,600	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee-Popcorn Machine/Popcorn/Supplies	New	\$100 - \$350	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee-Moon Bounce - Supervision Required	New	\$100	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee-Moon Bounce - Supervision	New	\$22	Hour/2 hour minimum	*	PARKS AND RECREATION
Movie & Equipment Rental Fee-Inflatable Slide - Supervision Required	New	\$150	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fees-Inflatable Slide - Supervision	New	\$44	Hour/2 hour minimum	*	PARKS AND RECREATION
Movie & Equipment Rental Fee- Replacement Fee - Small Screen	New	\$285	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee- Replacement Fee - Large Screen	New	\$305	Event	*	PARKS AND RECREATION
<b>CARNIVAL/CIRCUS FEES</b>					
Face Painting Fee	\$21	\$22	Hour	*	PARKS AND RECREATION
Game Booths Fee	\$21 - \$41	\$21 - \$42	Hour	*	PARKS AND RECREATION
<b>TIDELANDS FEES</b>					
<b>THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.</b>					
<b>CO-OP NURSERY SCHOOLS</b>					
Site Fee for Colorado Lagoon - Tidelands	\$109 - \$150	\$110.61 - \$152.22	Annual Rate	*	TIDELANDS OPERATIONS
<b>BELMONT PLAZA POOL</b>					
<b>GROUP RENTAL RATES</b>					
Filming	\$350	\$360	Hour, Plus \$28Hr/Lifeguard	*	TIDELANDS OPERATIONS
Business/Profit	\$220	\$225	Hour	*	TIDELANDS OPERATIONS
Nonprofit	\$130	\$135	Hour	*	TIDELANDS OPERATIONS
Internet Access Fee	\$100	\$110	Event	*	PARKS AND RECREATION
<b>SWIMMING LESSONS/ACTIVITIES</b>					
Lane Rental	\$25	\$26	Lane/Hr	*	TIDELANDS OPERATIONS
Private Lessons	\$180	\$183	Person	*	TIDELANDS OPERATIONS

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Semi-Private Lessons	\$120	\$122	Person	*	TIDELANDS OPERATIONS
Group Lessons, Adult	\$60	\$62	Person	*	TIDELANDS OPERATIONS
Group Lessons, Youth	\$50	\$52	Person	*	TIDELANDS OPERATIONS
Water Aerobics (daily)	\$5	\$6	Class	*	TIDELANDS OPERATIONS
Plaza Pass Fee (Water Aerobics)	\$36	\$37	10 Classes	*	TIDELANDS OPERATIONS
Replacement Plaza Pass Fee	\$10	\$11	Each	*	TIDELANDS OPERATIONS
First Aid/CPR Class	\$70	\$75	Class	*	TIDELANDS OPERATIONS
Lifeguard Training	\$115	\$120	Person	\$183	TIDELANDS OPERATIONS
Lifeguard Challenge (Re-certification of Lifeguard Challenge)	\$70	\$75	Person	*	TIDELANDS OPERATIONS
Water Safety Instructor	\$110	\$115	Person	\$63	TIDELANDS OPERATIONS
Fundamentals of Instructor Training w/WSI	\$20	\$21	Person	*	TIDELANDS OPERATIONS
Lifeguard Fee	\$25	\$28	Hour/Lifeguard	*	TIDELANDS OPERATIONS
Application Fee	\$210	\$215	Each	\$126	TIDELANDS OPERATIONS
Application Fee	\$110	\$115	Each	\$45	TIDELANDS OPERATIONS
Scoreboard	\$15	\$16	Hour	*	TIDELANDS OPERATIONS
<b>RENTAL RATES (OUTDOOR POOL)</b>					
Youth Nonprofit groups up to 30	\$41 - \$61	\$42 - \$62	Hour	*	TIDELANDS OPERATIONS
Youth Nonprofit groups 31-50	\$61 - \$82	\$62 - \$84	Hour	*	TIDELANDS OPERATIONS
Private Groups up to 30	\$66 - \$86	\$68 - \$88	Hour	*	TIDELANDS OPERATIONS
Private Groups 31-50	\$87 - \$108	\$90 - \$110	Hour	*	TIDELANDS OPERATIONS
Commercial Groups up to 30	\$87 - \$108	\$90 - \$110	Hour	*	TIDELANDS OPERATIONS
Commercial Groups 31-50	\$109 - \$130	\$115 - \$135	Hour	*	TIDELANDS OPERATIONS
<b>PRIVATE PARTY PACKAGE RENTAL RATES</b>					
<b>Includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc.</b>					
Private Groups up to 30	\$218 - \$244	\$225 - \$250	Two Hours	*	TIDELANDS OPERATIONS

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Private Groups 31-50	\$321 - \$347	\$330 - \$360	Two Hours	\$2,000	TIDELANDS OPERATIONS
Granada Parking Lot (Annual Pass)	\$50	\$75	Year	*	PARKS AND RECREATION
<b>DAY CAMPS-AQUATICS -TIDELANDS</b>					
Aquatic	\$145	\$150	Child/Week	*	TIDELANDS OPERATIONS
Daily Fee	\$30	\$31	Child/Day	*	TIDELANDS OPERATIONS
<b>AQUATIC DAY CAMP EXTENDED CARE</b>					
<b>Child care before and/or after camp</b>					
Late pick-up fee	\$10	\$15	Per 15 Min./Per Child	*	TIDELANDS OPERATIONS
<b>COMMERCIAL FILMING LOCATION FEES - TIDELANDS</b>					
Department Sites Rental in Tidelands	\$219	\$222	Hour to Maximum \$800; Plus Staff Costs	*	TIDELANDS OPERATIONS
Staff (Tidelands)	\$22 - \$68	\$22 - \$69	Hour	*	TIDELANDS OPERATIONS
Belmont Pool Filming	\$330	\$360	Hour, Plus \$28Hr/Lifeguard	*	TIDELANDS OPERATIONS
Marinas	\$230	\$233	Hour Plus Staff	*	TIDELANDS
Model Boat Shop	\$85-\$100	\$86.26 - \$101.48	Participant	*	PARKS AND RECREATION
<b>LEEWAY SAILING CENTER - TIDELANDS</b>					
<b>SAILING CENTER RENTALS</b>					
<b>Offered during Sail Club days and hours</b>					
Skills Check for Rentals	\$20	\$25	Each	*	MARINA
<b>SAILING CENTER CLASSES</b>					
Canoe Class	\$50	\$52	Session	*	TIDELANDS OPERATIONS
Kayak Class	\$40	\$42	Session	*	TIDELANDS OPERATIONS
Windsurfing Class	\$105	\$108	Session	*	TIDELANDS OPERATIONS
Keelboat Class	\$120	\$125	Session	*	TIDELANDS OPERATIONS
Sabot Sailing Class	\$60	\$62	Session	*	TIDELANDS OPERATIONS
Capris Sailing Class	\$105	\$108	Session	*	TIDELANDS OPERATIONS
Little Leewhalers	\$100	\$102	Session	*	TIDELANDS OPERATIONS
Semi-Private Lessons	\$80	\$85	Two Hours/Person	*	TIDELANDS OPERATIONS
Private Lessons	\$100	\$110	Two Hours/Session	*	TIDELANDS OPERATIONS

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Group Packages	\$13 - \$30	\$13 - \$35	Person	*	TIDELANDS OPERATIONS
Model Boat Shop	\$45 - \$60	\$50	Session	*	TIDELANDS OPERATIONS
Bay Club Teen Camp	\$110	\$115	Week	*	TIDELANDS OPERATIONS
<b>SAILING CENTER BIRTHDAY PARTY PACKAGES</b>					
Birthday Party Package "A"	\$235-\$460	\$240 - \$465	Event	*	TIDELANDS OPERATIONS
Birthday Party Package "B"	\$180-430	\$185 - \$440	Event	*	TIDELANDS OPERATIONS
<b>ATHLETIC FACILITIES-PERMITS &amp; RESERVATIONS</b>					
Volleyball Court-Resident/Non-Profit	New	\$5	Hour	*	TIDELANDS OPERATIONS
Volleyball Court-Resident/Non-Profit	New	\$30	Day/Court	*	TIDELANDS OPERATIONS
Volleyball Court-Commercial/Profit	New	\$10	Hour	*	TIDELANDS OPERATIONS
Volleyball Court-Commercial/Profit	New	\$60	Day/Court	*	TIDELANDS OPERATIONS
Beach Area - Adult-Resident/Non-Profit	New	\$8	Hour	*	TIDELANDS OPERATIONS
Beach Area - Adult-Commercial/Profit	New	\$15	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth-Resident/Non-Profit	New	\$5	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth-Resident/Non-Profit	New	\$12	Hour	*	TIDELANDS OPERATIONS
Court and Beach Area Staff	New	\$22	Hour	*	TIDELANDS
<b>SPECIAL EVENTS &amp; FILMING</b>					
<b>Special Adv. &amp; Promotions &amp; Tidelands Funds</b>					
<b>FILMING FEES</b>					
<b>TIDELANDS AREA EVENT FEES</b>					
Application Fee - Tidelands Nonprofit	\$180	\$183	Each	*	SPECIAL ADVERTISING & PROMOTION
Application Fee - Tidelands For-Profit	\$361	\$367	Each	*	SPECIAL ADVERTISING & PROMOTION
Permit Fee - Tidelands (open to the public/free of charge)	\$129	\$131	Each	*	SPECIAL ADVERTISING & PROMOTION
Permit Fee - Tidelands (ticketed event)	\$1,545 or 10% of gross or 15% of gate receipts, whichever is greater	\$1,567 or 10% of gross or 15% of gate receipts, as negotiated	Each	*	SPECIAL ADVERTISING & PROMOTION

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Staff Monitoring-Site Visits	\$103	\$105	Visit	*	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring-Stand by Staffing	\$77	\$78	Hour	*	SPECIAL ADVERTISING & PROMOTION
Signage Removal/Clean-Up Fee	\$77	\$78	Hour	*	SPECIAL ADVERTISING & PROMOTION
<b>NON-TIDELANDS AREA EVENT FEES</b>					
Application Fee - Non-Tidelands Nonprofit	\$180	\$183	Each	*	SPECIAL ADVERTISING & PROMOTION
Application Fee - Non-Tidelands For-Profit	\$361	\$367	Each	*	SPECIAL ADVERTISING & PROMOTION
Permit Fee - Non-Tidelands (open to the public/free of charge)	\$129	\$131	Each	*	SPECIAL ADVERTISING & PROMOTION
Permit Fee - Non-Tidelands (ticketed event)	\$1,545 or 10% of gross or 15% of gate receipts, whichever is greater	\$1,567 or 10% of gross or 15% of gate receipts, as negotiated	Each	*	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring-Site Visits	\$103	\$105	Visit	*	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring-Stand-by Staffing	\$77	\$78	Hour	*	SPECIAL ADVERTISING & PROMOTION
Signage Removal/Clean-Up Fee	\$77	\$78	Hour	*	SPECIAL ADVERTISING & PROMOTION
<b>BLOCK PARTY/STREET CLOSURE FEE</b>					
Application & Permit Fee - Block Party	\$88	\$90	Each	*	SPECIAL ADVERTISING & PROMOTION
Application & Permit Fee - Street Closure	\$88	\$90	Each	*	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring-Site Visits	\$103	\$105	Visit	*	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring-Stand-by Staffing	\$77	\$78	Hour	*	SPECIAL ADVERTISING & PROMOTION
<b>CARNIVAL FEES</b>					

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Application Fee - Carnival Operations - Nonprofit or Private Property	\$180	\$183	Each	*	SPECIAL ADVERTISING & PROMOTION
Permit Fee - Carnival Operations - Nonprofit or Private Property	\$129	\$131	Each	*	SPECIAL ADVERTISING & PROMOTION
Application Fee - Carnival Operations - For-Profit or Public Property	\$361	\$367	Each	*	SPECIAL ADVERTISING & PROMOTION
Permit Fee - Carnival Operations - For-Profit or Public Property	\$361	\$1,567 or 10% of gross or 15% of gate receipts, as negotiated	Each	*	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring-Site Visits	\$361	\$105	Visit	*	SPECIAL ADVERTISING & PROMOTION
Staff Monitoring-Stand-by Staffing	\$77	\$78	Hour	*	SPECIAL ADVERTISING & PROMOTION
Signage Removal/Clean-Up Fee	\$77	\$78	Hour	*	SPECIAL ADVERTISING & PROMOTION
Administrative Fee - City Services Coordination (supervisory staff)	\$77	\$13	Hour	*	SPECIAL ADVERTISING & PROMOTION
Administrative Fee - City Services Coordination (non-supervisory staff)	\$13	\$16	Hour	*	SPECIAL ADVERTISING & PROMOTION
Administrative Fee - Late Payment Processing	\$16	2%	Total fees/month of non-payment	*	SPECIAL ADVERTISING & PROMOTION
Administrative Fee - Processing	2%	7.5%	Total Fees	*	SPECIAL ADVERTISING & PROMOTION
<b>MARINE BUREAU - TIDELANDS FUNDS</b>					
<b>BEACH PARKING</b>					
Annual Beach Parking Pass	\$144	\$146	Annual Rate	*	TIDELANDS OPERATIONS
Overnight Beach Parking Pass	\$26 - \$31	\$27 - \$32	Month	*	TIDELANDS OPERATIONS
Hornblower North Parking Lot	New	\$40	Month	*	RAINBOW HARBOR AREA FUND
Monthly Launch Ramp Permit	New	\$100	Month	*	TIDELANDS OPERATIONS
<b>MARINA FEES</b>					
Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee	\$15.76	\$16	Lineal Foot/Month, 10-Ft. Minimum	\$50	MARINA

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Bait Gathering Permit Fee	\$360	\$240	Year	*	MARINA
Visiting Vessel	\$0.80	\$1.00	Foot/Day, \$12.80 Daily Minimum	\$5,000	*
Visiting Vessel-Short visit, up to four hours	\$20	\$21	Day Plus Daily Fee	\$500	MARINA
Temporary Slip Authorization	\$41	\$42	Each	\$500	MARINA
Landing Permit Fee	\$109 plus \$0.80 per foot, plus 5% of gross receipts	\$110 plus \$1.00 per foot, plus 5% of gross receipts	Each	\$1,000	MARINA
Slip Transfer Fee	\$31	\$32	Transfer	\$100	MARINA
Leave of Absence Fee	\$57	\$58	Six-month Period	\$200	MARINA
Bulletin Board Posting-8" x 5"	\$21	\$25	Month	*	MARINA
Bulletin Board Posting-8 1/2" x 11"	\$36	\$40	Month	*	MARINA
Harbor Structure Plan Check Fee-1 to 4 slips or spaces	\$82.00 for First Submittal, \$26.00 for each Additional Submittal	\$83 for First Submittal, \$27 for each Additional Submittal	Submittal	\$100	TIDELANDS OPERATIONS
Harbor Structure Plan Check Fee-5 or more slips or spaces	\$227 for First Submittal and \$26.00 for each Additional Submittal	\$230 for First Submittal, \$27 for each Additional Submittal	Submittal	\$100	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee- Float and Brow	\$77	\$78	Permit	\$2	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee- Float, Brow & Pier	\$118	\$120	Permit	\$50	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee- Davits	\$8.25	\$8.40	Davit	\$50	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee- Commercial Floats, 1 - 1,000 lineal feet	\$1.40	\$1.42	Foot	\$50	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee- Commercial Floats, over \$1,000 lineal feet	\$1,390 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	\$50	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Float and Brow	\$41	\$42	Year	\$200	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Float, Brow & Pier	\$46	\$47	Year	\$200	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Davits	\$26	\$27	Davit/Year	\$50	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee- Commercial Floats, 1 - 1,000 lineal feet	\$1.40	\$1.42	Foot/Year	\$0	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee- Commercial Floats, over \$1,000 lineal feet	\$1,390 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	*	TIDELANDS OPERATIONS

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Harbor Structure Reinspection Fee-Float and Brow	\$31	\$32	Inspection	\$50	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Float, Brow & Pier	\$36	\$37	Inspection	\$50	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Davits	\$26	\$27	Inspection	\$50	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Commercial Floats, 1 - 1,000 lineal feet	\$1.40	\$1.42	Foot/Inspection	\$50	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Commercial Floats, over \$1,000 lineal feet	\$1,390 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	\$50	TIDELANDS OPERATIONS
Harbor Structure Permit Transfer Fee-Float and Brow	\$31	\$32	Each	\$50	TIDELANDS OPERATIONS
Harbor Structure Permit Transfer Fee-Pier	\$15.50	\$16	Each	\$50	TIDELANDS OPERATIONS
Seawall Mooring Permit Fee	\$9.50	\$9.64	Lineal Foot of Overall Length of Vessel/Year	\$0	TIDELANDS OPERATIONS
Structure Launch Permit Fee-Launch of dock structure	\$31	\$32	Launch	\$50	QUEEN MARY
Structure Launch Permit Fee	\$11	\$12	Launch	\$50	MARINA
Shore Mooring Permit Fee-Sand stake	\$232	\$235	11-Month Period	\$200	TIDELANDS OPERATIONS
Shore Mooring Permit Fee-Bay Rack	\$165	\$168	Year	\$600	TIDELANDS OPERATIONS
Shore Mooring Permit Fee-Waiting List	\$26	\$27	Application	\$25	TIDELANDS
Dry Boat Storage	\$82	\$83	Month/Vessel or Partial Month	\$1,600	TIDELANDS OPERATIONS
Dredging of Private Property	\$515	\$525	Hour	\$0	TIDELANDS OPERATIONS
Telephone Line Installation	\$139	141	Hour/\$52 Minimum	\$0	MARINA
<b>FACILITY RENTAL FEES</b>					
<b>Non-profit Group Fundraising/Publicity/Promotional Events Fees</b>					
Facility Rental Fees: Beach Rental (Less than 500 people)	\$365	\$370	Day	\$100	TIDELANDS OPERATIONS
Facility Rental Fees: Beach Rental (500 - 1000 people)	\$880	\$895	Day	\$150	TIDELANDS OPERATIONS
Facility Rental Fees: Beach Rental (1,000 - 2,000 people)	\$1,135	\$1,155	Day	\$150	TIDELANDS OPERATIONS
Facility Rental Fees: Beach Rental ( More than 2,000 people	\$1,810	\$1,840	Day	\$150	TIDELANDS OPERATIONS
Facility Rental, Park Areas in Tidelands (More than 2,000 people)	\$130	\$135	Day	\$100	TIDELANDS OPERATIONS
Facility Rental, Park Areas in Tidelands	\$365	\$370	Day	\$100	TIDELANDS OPERATIONS

\* Information not available

## LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Marine Stadium-Summer Weekend (all groups)	\$1,650	\$1,850	Day	\$800	TIDELANDS OPERATIONS
Marine Stadium-Summer Weekday (all groups)	\$825	\$925	Day	\$300	TIDELANDS OPERATIONS
Marine Stadium-Off Season, Business/Private	\$825	\$925	Day	\$200	TIDELANDS OPERATIONS
Marine Stadium-Off Season, Business/Private	\$130	\$200	Hour	\$100	TIDELANDS OPERATIONS
Marine Stadium-Off Season, Non-profit	\$365	\$450	Day	\$170	TIDELANDS OPERATIONS
Marine Stadium-Off Season, Non-profit	\$50	\$100	Hour	\$100	TIDELANDS OPERATIONS
Park Rental Fees-Rainbow Lagoon, Marina Green, or other green spaces or docks in Tidelands, as approved by the City, non-profit, non-ticketed events	\$180	\$500	Day	\$320	TIDELANDS OPERATIONS
Park Rental Fees-Rainbow Lagoon, Marina Green, or other green spaces or docks in Tidelands, as approved by the City, non-profit, fund-raising events	New	\$1,000	Day	\$1,000	TIDELANDS OPERATIONS
Park Rental Fees-Rainbow Lagoon, Marina Green, or other green spaces or docks in Tidelands, as approved by the City, for-profit, based on type of activity and season	\$365	\$1,500 - \$3,000	Day	\$2,000	TIDELANDS OPERATIONS
Permit to Gather (Tidelands): 26 - 100 persons	New	\$27	Permit	\$135	TIDELANDS OPERATIONS
Permit to Gather (Tidelands): 101 - 200 persons	New	\$75	Permit	\$375	TIDELANDS OPERATIONS
Permit to Gather (Tidelands): 201 - 300 persons	\$155	\$160	Permit	\$50	TIDELANDS OPERATIONS
Park Rental Fees-Rainbow Harbor Esplanade, non-profit, non-ticketed event	New	\$350	Day	\$350	RAINBOW HARBOR AREA
Park Rental Fees-Rainbow Harbor Esplanade, non-profit, fund-raising event	New	\$500	Day	\$500	RAINBOW HARBOR AREA
Park Rental Fees-Rainbow Harbor Esplanade, for-profit or Private event	New	\$1,000	Day	\$1,000	RAINBOW HARBOR AREA
Park Rental Fees-Rainbow Harbor Nautilus Shell, non-profit, non-ticketed event	New	\$350	Day	\$300	RAINBOW HARBOR AREA
Park Rental Fees-Rainbow Harbor Nautilus Shell, non-profit, fund-raising event	New	\$500	Day	\$500	RAINBOW HARBOR AREA
Park Rental Fees-Rainbow Harbor Nautilus Shell, for-profit or Private event	New	\$1,000	Day	\$1,000	RAINBOW HARBOR AREA
<b>TOTAL ESTIMATED ANNUAL REVENUE -</b>				<b>\$32,299</b>	
<b>DEPARTMENT: PUBLIC WORKS</b>					
<b>FLEET</b>					
Particulate Trap Cleaning	\$112	\$175	Core	*	FLEET
<b>TOWING</b>					
<b>AUCTION PROCESS</b>					

\* Information not available

**LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)**

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Bidder Card Fee	\$5	\$20	Card	\$12,600	TOWING
<b>TOTAL ESTIMATED ANNUAL REVENUE - PUBLIC WORKS</b>				<b>\$12,600</b>	
<b>GRAND TOTAL</b>				<b>\$2,225,580</b>	