

MAYOR AND CITY COUNCIL

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Bob Foster

Year Elected: 2006
 Term: Second
 Population: 494,709
 City Hall Phone: (562) 570-6801

 Chief of Staff: Becki Ames

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	661,138	747,704	747,704	787,371	769,123
Materials, Supplies and Services	27,059	26,250	26,250	15,717	26,250
Internal Support	33,450	32,799	32,799	28,514	40,781
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers Between Funds	-	-	-	(25,271)	-
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	721,646	806,753	806,753	806,331	836,154
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	7.00	7.00	7.00	7.00	7.00

* Amounts exclude all-years carryover.

** Unaudited

Council District 1



Councilmember Robert Garcia

Year Elected: 2009
 Term: First*
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-6919
 Chief of Staff: Susana Gonzalez

* After serving the remainder of former Councilmember Bonnie Lowenthal's term, Councilmember Garcia was sworn in on July 20, 1010, for his first official term.

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	368,303	376,853	376,853	386,238	374,522
Materials, Supplies and Services	5,349	13,250	13,250	5,349	13,250
Internal Support	26,117	23,872	23,872	22,491	26,030
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	399,769	413,975	413,975	414,077	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

** Unaudited

Council District 2



Councilmember Suja Lowenthal

Year Elected: 2006
 Term: First*
 District Population
 (Approximate): 54,967
 City Hall Phone: (562) 570-6684
 Field Office Phone: (562) 570-1814

 Chief of Staff: Broc Coward

* After serving the remainder of former Councilmember Dan Baker's term, Councilmember Lowenthal was sworn in on July 15, 2008, for her first official term.

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	386,662	360,332	360,332	338,733	359,163
Materials, Supplies and Services	15,481	18,700	19,671	6,593	18,700
Internal Support	37,079	34,943	34,943	35,305	35,939
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	439,223	413,975	414,946	380,631	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.50	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

** Unaudited

Council District 3



Councilmember Gary DeLong

Year Elected: 2006
 Term: Second
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-6300
 Field Office Phone: (562) 570-8756

 Chief of Staff: Anne Cramer

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	369,740	323,517	323,517	365,731	321,935
Materials, Supplies and Services	1,787	72,960	72,960	2,774	72,960
Internal Support	19,190	17,498	17,498	17,708	18,907
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	390,717	413,975	413,975	386,212	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	4.00	4.00	4.00

* Amounts exclude all-years carryover.

** Unaudited

Council District 4



Councilmember Patrick O'Donnell

Year Elected: 2004
 Term: Second
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-6918

 Chief of Staff: Bridget Sramek

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	286,093	371,594	371,594	331,218	368,665
Materials, Supplies and Services	6,162	16,350	16,350	11,113	16,350
Internal Support	42,702	26,031	26,031	34,724	28,787
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	334,957	413,975	413,975	377,054	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	4.50	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover.

** Unaudited

Council District 5



Councilmember Gerrie Schipske

Year Elected: 2006
 Term: Second
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-6932
 Field Office Phone: (562) 570-3102

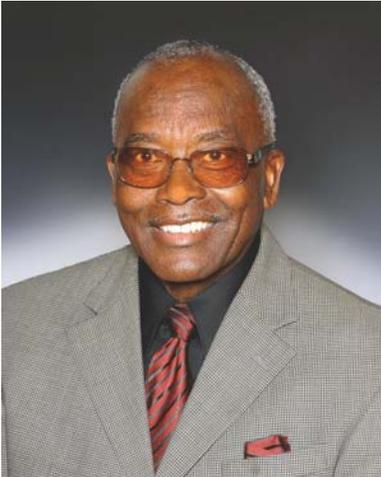
 Chief of Staff: Tiffany Andrews

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	383,877	373,324	373,324	367,688	370,878
Materials, Supplies and Services	10,608	15,470	15,545	17,227	15,470
Internal Support	26,039	25,181	25,181	25,178	27,454
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	420,524	413,975	414,050	410,093	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

** Unaudited

Council District 6



Councilmember Dee Andrews

Year Elected: 2007
 Term: First*
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-6816

 Chief of Staff: John Edmond

* After serving the remainder of former Councilmember Laura Richardson's term, Councilmember Andrews was sworn in on July 15, 2008, for his first official term.

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	364,941	348,342	348,342	352,374	347,303
Materials, Supplies and Services	8,725	20,170	20,170	4,501	20,170
Internal Support	45,305	45,464	45,464	37,433	46,330
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	418,971	413,975	413,975	394,308	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover.

** Unaudited

Council District 7



Councilmember James Johnson

Year Elected: 2010
 Term: First
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-7777

Chief of Staff: Michael Clements

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	325,704	381,961	381,961	349,080	379,995
Materials, Supplies and Services	28,197	11,020	11,020	22,113	11,020
Internal Support	27,794	20,994	20,994	42,751	22,787
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	176	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	381,695	413,975	413,975	414,120	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	4.50	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover.

** Unaudited

Council District 8



Councilmember Rae Gabelich

Year Elected: 2004
 Term: Second
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-6685
 Field Office Phone: (562) 570-1326

 Chief of Staff: Jonathan Kraus

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	409,927	389,402	389,402	419,649	387,823
Materials, Supplies and Services	22,455	2,500	4,050	1,808	2,500
Internal Support	21,159	22,073	22,073	20,590	23,479
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
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Total Expenditures	453,540	413,975	415,525	442,047	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover.

** Unaudited

Council District 9



Councilmember Steve Neal

Year Elected: 2010
 Term: First
 District Population (Approximate): 54,967
 City Hall Phone: (562) 570-6137
 Chief of Staff: Rex Richardson

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	443,391	393,496	393,496	371,264	392,099
Materials, Supplies and Services	-	2,300	2,300	20,111	2,300
Internal Support	16,706	18,179	18,179	22,606	19,403
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	460,096	413,975	413,975	413,981	413,802
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	5.00	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover.

** Unaudited

Department Administration

Department Administration supports the Mayor's Office and nine Council Districts. One Administrative Analyst and one Clerk Typist provide administrative support to the department at City Hall. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

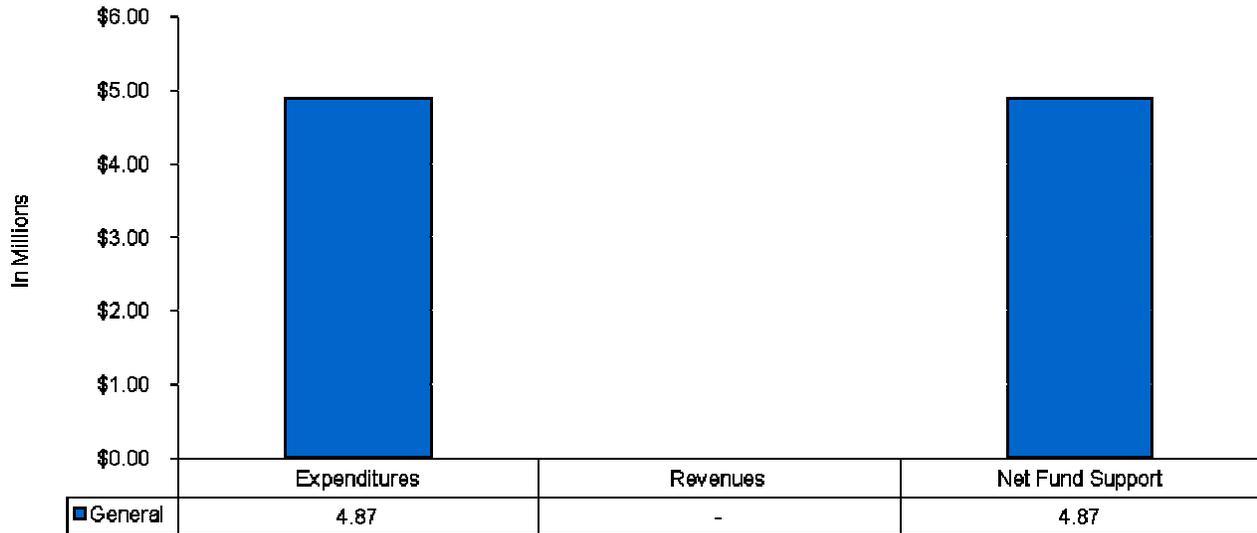
	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	249,450	145,038	145,038	282,043	131,782
Materials, Supplies and Services	73,766	159,000	163,156	27,608	159,000
Internal Support	43,222	20,704	20,704	20,478	23,446
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	366,438	324,742	328,898	330,128	314,228
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	3.00	3.00	3.00	3.00	3.00

* Amounts exclude all-years carryover.

** Unaudited

Summary by Character of Expense

Adopted* FY 11 Budget by Fund



The Mayor and City Council is an elected official department.

	Actual FY 09	Adopted* FY 10	Adjusted FY 10	Year End** FY 10	Adopted* FY 11
Expenditures:					
Salaries, Wages and Benefits	4,249,227	4,211,563	4,211,563	4,351,387	4,203,290
Materials, Supplies and Services	192,835	357,970	362,707	134,913	357,970
Internal Support	338,762	287,737	287,737	307,778	313,342
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	(25,095)	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	4,780,824	4,857,270	4,862,007	4,768,983	4,874,602
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Personnel (Full-time Equivalents)	54.00	51.50	51.50	53.00	53.00

* Amounts exclude all-years carryover.

Personal Services

Classification	FY 09 Adopt FTE	FY 10 Adopt FTE	FY 11 Adopt FTE	FY 10	FY 11 Adopted Budget
City Mayor	1.00	1.00	1.00	125,272	127,654
Administrative Aide I	1.00	-	2.00	-	85,073
Administrative Aide II	7.00	7.50	5.50	338,988	288,447
Administrative Analyst I	5.00	5.00	2.00	336,749	136,380
Administrative Analyst II	1.00	1.00	1.00	65,575	65,575
Administrative Analyst III	6.00	3.00	3.00	248,309	248,309
Administrative Intern - NC/H32	-	0.50	0.50	12,894	12,894
Assistant Administrative Analyst I	4.00	1.00	3.00	50,982	162,042
Assistant Administrative Analyst II	3.00	5.00	3.00	302,168	191,825
Chief of Staff-Council	5.00	7.00	8.00	541,955	617,805
City Council Member	9.00	9.00	9.00	281,880	286,954
Clerk Typist I	-	1.00	1.00	33,220	33,825
Clerk Typist II	1.00	1.00	2.00	34,509	73,768
Clerk Typist III	1.00	2.00	3.00	83,055	125,632
Clerk Typist IV	1.00	-	3.00	-	129,343
Executive Assistant-Mayor/Council	1.00	1.00	1.00	135,002	135,002
Legislative Assistant	8.00	5.50	5.00	308,134	292,128
Special Projects Officer	-	1.00	-	82,000	-
Subtotal Salaries	----- 54.00	----- 51.50	----- 53.00	----- 2,980,692	----- 3,012,659
Overtime	---	---	---	---	---
Fringe Benefits	---	---	---	1,504,774	1,693,056
Administrative Overhead	---	---	---	81,179	84,411
Attrition/Salary Savings	---	---	---	(355,082)	(405,345)
To Be Negotiated Savings	---	---	---	---	(132,253)
Mayoral Veto	---	---	---	---	(49,238)
Total	----- 54.00	----- 51.50	----- 53.00	----- 4,211,563	----- 4,203,290

Key Contacts

Bob Foster, Mayor

Robert Garcia, Councilmember, 1st District

Suja Lowenthal, Councilmember, 2nd District

Gary DeLong, Councilmember, 3rd District

Patrick O'Donnell, Councilmember, 4th District

Gerrie Schipske, Councilmember, 5th District

Dee Andrews, Councilmember, 6th District

James Johnson, Councilmember, 7th District

Rae Gabelich, Councilmember, 8th District

Steve Neal, Councilmember, 9th District

333 W Ocean Boulevard, 14th Floor

Long Beach, CA 90802

Phone: (562) 570-6801

Fax: (562) 570-6010

www.longbeach.gov

