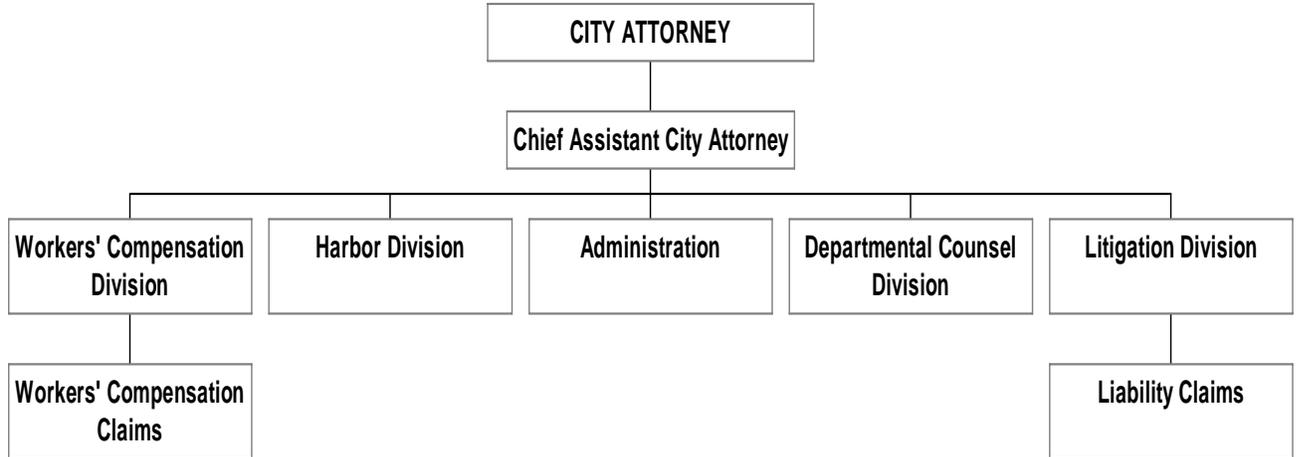


# City Attorney



To provide strategic, creative, proactive legal counsel, services, structures and solutions as well as a streamlined, efficient service delivery process that supports our clients with reference to all of their functions, powers and duties under the City Charter and State and Federal laws and in the achievement of their goals.

## FY 11 Accomplishments

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For a list of accomplishments, please refer to the *City Attorney Activity Report* at:

[www.longbeach.gov/attorney](http://www.longbeach.gov/attorney)

## Financial Summary by Category

	Actual FY 10	Adopted* FY 11	Adjusted** FY 11	Estimated** FY 11	Adopted* FY 12
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	21,607	5,250	5,250	2,788	5,250
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	21,607	5,250	5,250	2,788	5,250
<b>Expenditures:</b>					
Salaries, Wages and Benefits	8,871,556	9,116,752	9,116,752	9,114,336	9,637,584
Overtime	784	23,400	23,400	200	400
Materials, Supplies and Services	220,854	497,697	501,457	148,987	385,908
Internal Support	393,314	367,624	367,624	(1,668,871)	(1,441,532)
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	(2,299,260)	(2,153,096)	(2,153,096)	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	7,187,248	7,852,377	7,856,137	7,594,651	8,582,360
<b>Personnel (Full-time Equivalent)</b>	79.75	68.25	68.25	68.25	66.25

\* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

\*\* Numbers as published in the FY 12 Proposed Budget released August 2, 2011.

## Personal Services

Classification	FY 10 Adopt FTE	FY 11 Adopt FTE	FY 12 Adopt FTE	FY 11 Adopted Budget	FY 12 Adopted Budget
City Attorney	1.00	1.00	1.00	239,509	242,622
Assistant City Attorney	2.00	2.00	2.00	378,769	378,769
Business Systems Specialist VI	1.00	-	-	-	-
Chief Investigator	1.00	-	-	-	-
Deputy City Attorney	18.00	14.00	14.00	1,781,021	1,818,026
Executive Assistant	2.00	2.00	2.00	157,114	157,114
Investigator II	1.00	1.00	1.00	89,332	91,119
Investigator III	2.00	2.00	2.00	187,268	191,011
Legal Administrative Assistant	1.00	-	-	-	-
Legal Administrator	1.00	1.00	1.00	106,870	106,870
Legal Assistant	3.00	3.00	3.00	192,124	195,966
Legal Assistant I	1.00	1.00	1.00	53,664	55,279
Legal Assistant II	1.00	1.00	1.00	56,422	58,679
Legal Assistant III	5.00	2.00	2.00	124,019	131,731
Legal Assistant IV	5.00	5.00	5.00	337,610	347,739
Legal Assistant-Subrogation	1.00	1.00	1.00	78,183	80,855
Legal Office Assistant	3.50	2.00	1.00	80,779	47,123
Legal Office Specialist	1.00	1.00	1.00	48,113	49,562
Legal Records Management Supervisor	1.00	1.00	1.00	74,490	77,469
Legal Records Specialist	3.00	2.00	2.00	91,490	94,246
Legal Systems Support Specialist	-	1.00	1.00	70,746	72,161
Liability Claims Assistant I	1.00	1.00	1.00	48,397	49,823
Manager-Workers' Compensation	1.00	1.00	1.00	106,972	106,972
Office Specialist	0.25	0.25	0.25	21,410	20,991
Paralegal	2.00	2.00	2.00	155,850	160,140
Principal Deputy City Attorney	4.00	4.00	4.00	625,642	625,642
Senior Deputy City Attorney	1.00	1.00	1.00	146,553	149,605
Senior Workers' Comp Claims Examiner	2.00	2.00	2.00	184,636	188,327
Workers' Comp Administrative Assistant	1.00	1.00	1.00	71,328	72,755
Workers' Comp Claims Assistant	2.00	2.00	2.00	140,942	143,739
Workers' Comp Claims Examiner	4.00	4.00	4.00	314,436	320,725
Workers' Comp Office Assistant I	2.00	2.00	1.00	73,768	41,769
Workers' Comp Office Assistant II	4.00	4.00	4.00	190,456	196,160
Workers' Comp Medical Only Examiner	1.00	1.00	1.00	56,422	58,679
<b>Total Salaries</b>	<b>79.75</b>	<b>68.25</b>	<b>66.25</b>	<b>6,284,335</b>	<b>6,331,666</b>
<b>Overtime</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>23,400</b>	<b>400</b>
<b>Fringe Benefits</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,849,186</b>	<b>3,044,253</b>
<b>Administrative Overhead</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>204,451</b>	<b>261,664</b>
<b>Attrition/Salary Savings</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(190,769)</b>	<b>-</b>
<b>To Be Negotiated Savings</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(17,679)</b>	<b>-</b>
<b>Mayoral Veto</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(12,772)</b>	<b>-</b>
<b>Total</b>	<b>79.75</b>	<b>68.25</b>	<b>66.25</b>	<b>9,140,152</b>	<b>9,637,984</b>

## Key Contacts

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Anne C. Lattime, Principal Deputy

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