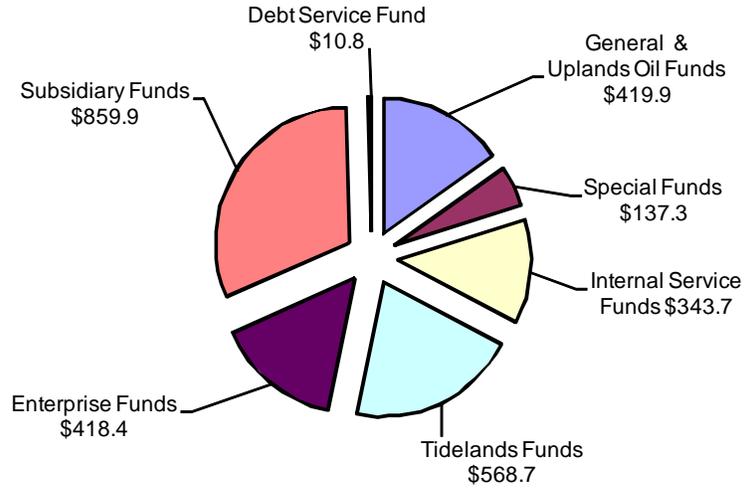


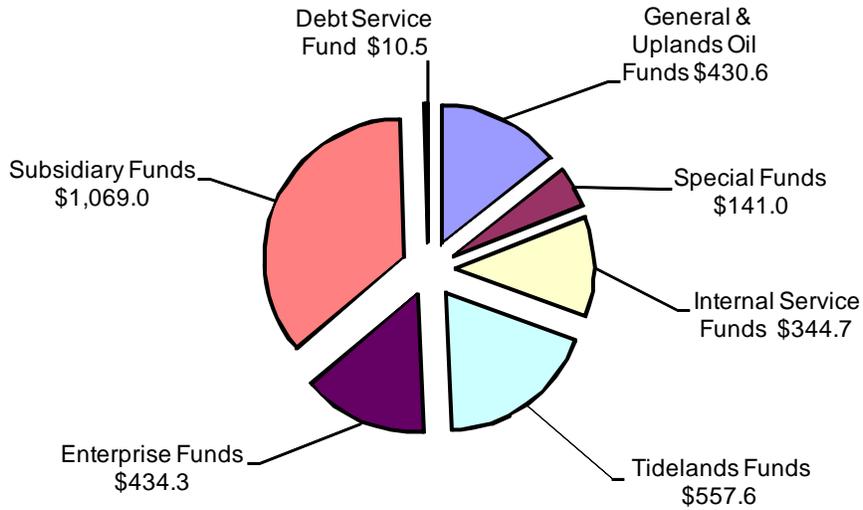
Fund Charts



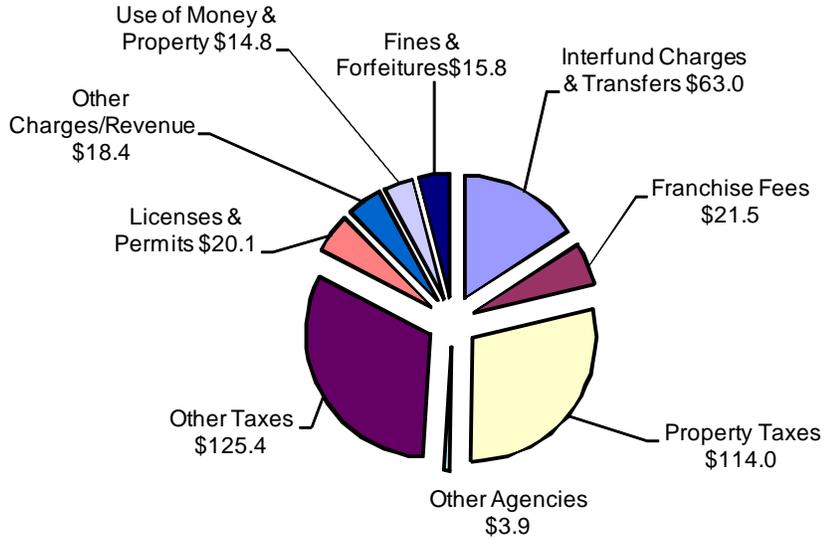
**FY 13 Adopted Revenues
All Funds (in millions)
(Total = \$2.8 billion)**



**FY 13 Adopted Expenditures
All Funds (in millions)
(Total = \$3.0 billion)**



**FY 13 Adopted Revenues
General Fund (in millions)
(Total = \$396.8 million)**



**FY 13 Adopted Expenditures
General Fund (in millions)
by Category of Service
(Total = \$396.8 million)**

