

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
All user fees and charges in the Master Fee and Charges Schedule have been increased by the City Cost Index, a calculation of the increase in the City's cost from Fiscal Year 2012 to Fiscal Year 2013, except for those that have been exempted. In addition to these fee changes, some fees have been added or adjusted due to a change in service or other bases. These changes are listed on this report.					
DEPARTMENT: CITY CLERK					
CAMPAIGN/ELECTION FEES					
Candidate Statement Fee	TBD	Actual Costs - Based on Election Cycle	Statement	*	GENERAL
TOTAL CITY CLERK				\$0	
DEPARTMENT: CITY MANAGER					
SPECIAL EVENTS AND FILMING					
Special Advertising & Promotions Funds					
FILMING FEES					
Administrative Fee - Late Payment Processing	4%	2%	Total fees/month of non-payment	\$0	SPECIAL ADVERTISING & PROMOTION
TOTAL CITY MANAGER				\$0	
DEPARTMENT: DEVELOPMENT SERVICES					
PLANNING					
ENVIRONMENTAL FEES					
Categorical Exemption	\$389	\$400	Application	*	DEVELOPMENT SERVICES
Negative Declaration	\$7,406 if prepared by City staff otherwise 115% of costs paid by the City	\$7,500 if prepared by City staff otherwise 115% of costs paid by the City	Application	*	DEVELOPMENT SERVICES
EIR Addendum To Certified EIR	\$31,232 if prepared by City staff otherwise 115% of costs paid by the City	\$32,000 if prepared by City staff otherwise 115% of costs paid by the City	Application	*	DEVELOPMENT SERVICES
Modification of mitigation measure	\$2,570	\$2,600	Report	*	DEVELOPMENT SERVICES
NEPA Application	\$999	\$1,000	Application	*	DEVELOPMENT SERVICES
NEPA Exclusion With Worksheet	\$3,100	\$3,300	Application	*	DEVELOPMENT SERVICES
NEPA Exclusion Without Worksheet	\$1,056	\$1,100	Application	*	DEVELOPMENT SERVICES

*Information Not Available

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ZONING FEES					
CUP Exemption for alcoholic beverage use	\$985	\$1,000	Permit	*	DEVELOPMENT SERVICES
Fence Height Exception	\$1,519	\$500	Exception	*	DEVELOPMENT SERVICES
Annual Zoning Inspection	\$314	\$320	Inspection	*	DEVELOPMENT SERVICES
Standards Variance - New Construction	\$5,293	\$5,500	First Exception	*	DEVELOPMENT SERVICES
Standards Variance - Remodel	\$3,469	\$3,500	First Exception	*	DEVELOPMENT SERVICES
Standards Variance - Additional Exception	\$57	\$50	Each	*	DEVELOPMENT SERVICES
LOCAL COASTAL DEVELOPMENT PERMITS					
Coastal Development Permit (CDP) Submitted to Coastal Commission	\$2,332	\$2,000	Application	*	DEVELOPMENT SERVICES
Local Coastal Program (LCP) Amendment	\$10,759	\$11,000	Application	*	DEVELOPMENT SERVICES
Local Coastal Development Permit (LCDP) With No Other Planning Permit Required	\$5,535	\$4,400	Application	*	DEVELOPMENT SERVICES
Local Coastal Development Permit (LCDP) With Other Planning Permit Required	\$867	\$900	Application	*	DEVELOPMENT SERVICES
Coastal Permit Categorical Exclusion	\$209	\$200	Application	*	DEVELOPMENT SERVICES
MODIFICATIONS					
Modification to approved permit with ZA hearing	\$3,889	\$4,000	Modification	*	DEVELOPMENT SERVICES
Modification to approved permit with PC hearing	\$4,667	\$5,000	Modification	*	DEVELOPMENT SERVICES
SITE PLAN REVIEW (SPR) FEES					
Pre-Application (fee credited to conceptual SPR)	\$736	\$750	Application	*	DEVELOPMENT SERVICES
Conceptual Site Plan Review (fee credited to SPR, only if conceptual is not required)	\$4,598 plus \$2.10 for each 100 square feet.	\$4,700 plus \$1.50 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Site Plan Review (SPR Committee Approval)	\$5,703 plus \$3.15 for each 100 square feet.	\$6,000 plus \$3.00 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Site Plan Review (Planning Commission Approval)	\$11,721 plus \$3.15 for each 100 square feet.	\$12,000 plus \$3.00 for each 100 square feet.	Application	*	DEVELOPMENT SERVICES
Sign Standards Waiver	\$1,826	\$1,500 in addition to sign permit fees	Application	*	DEVELOPMENT SERVICES

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SPR for Wing Walls	\$1,076	\$1,000	Application	*	DEVELOPMENT SERVICES
SPR for Narrow Lots	\$1,076	\$1,000	Application	*	DEVELOPMENT SERVICES
SPR for Wireless Sites	\$4,603	\$5,500	Application	*	DEVELOPMENT SERVICES
OTHER APPROVAL FEES					
Classification of Use	\$4,065	\$4,000	Application	*	DEVELOPMENT SERVICES
Interim Park Use Permit	\$1,943	\$1,500	Permit	*	DEVELOPMENT SERVICES
Pay Phone Approval	\$149 for the first pay phone and \$47 for each additional pay phone submitted at the same time.	\$150 for the first pay phone and \$50 for each additional pay phone submitted at the same time.	Phone	*	DEVELOPMENT SERVICES
Development Agreement	\$10,907 initial deposit plus \$306 per hour	\$18,000 initial deposit plus \$310 per hour	Hour	*	DEVELOPMENT SERVICES
Time Extension	\$967	\$1,000	Request	*	DEVELOPMENT SERVICES
Continuance	\$1,526	\$1,600	Request	*	DEVELOPMENT SERVICES
Zoning Confirmation Letter	\$224	\$250	Letter	*	DEVELOPMENT SERVICES
Zoning Confirmation Letter with Additional Research	\$598	\$600	Letter	*	DEVELOPMENT SERVICES
Development Agreement Annual Review	New	\$3,000	Year	*	DEVELOPMENT SERVICES
Work or Land Use Without a Permit	New	Double Fee	Violation	*	DEVELOPMENT SERVICES
PLANNING PLAN CHECK FEES					
Zoning Plan Check with valuation between \$500,001 and \$881,000	\$1385	\$1,415	Plan Check	*	DEVELOPMENT SERVICES
SUBDIVISION APPLICATION FEES					
Condo Conversion Permit (flat fee plus CPI)	\$2,968	\$3,500	Permit	*	DEVELOPMENT SERVICES
Condo Conversion Exemption	\$1,167	\$1,200	Application	*	DEVELOPMENT SERVICES
Condo Conversion Tentative Map	\$7,289 plus \$105 per unit	\$7,500 plus \$125 per unit	Application	*	DEVELOPMENT SERVICES
Tentative Map - New Construction/Other Subdivision	\$5,051 plus \$105 per unit	\$5,150 plus \$125 per unit	Application	*	DEVELOPMENT SERVICES
Vesting Final Map	\$1,949	\$2,000	Application	*	DEVELOPMENT SERVICES

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Final Map	\$1,822 plus \$105 per unit	\$2,000 plus \$125 per unit	Application	*	DEVELOPMENT SERVICES
Lot Merger	\$2,483	\$2,500	Application	*	DEVELOPMENT SERVICES
Lot Line Adjustment	\$2,483	\$2,500	Application	*	DEVELOPMENT SERVICES
Certificate of Compliance	\$1,734 and county recording fee.	\$1,500 and county recording fee.	Application	*	DEVELOPMENT SERVICES
ZONING AMENDMENT FEES					
Zoning Amendment/ Map Change (includes changes to PDs)	\$8,964	\$10,000	Application	*	DEVELOPMENT SERVICES
GENERAL PLAN AMENDMENT FEES					
General Plan Amendment	\$9,861	\$10,000	Application	*	DEVELOPMENT SERVICES
General Plan Conformity Certification	\$2,837	\$1,500	Application	*	DEVELOPMENT SERVICES
APPEAL FEES					
Appeals By Applicant	\$3,473	\$3,500	Appeal	*	DEVELOPMENT SERVICES
Third Party Appeal	\$55	\$50	Appeal	*	DEVELOPMENT SERVICES
CERTIFICATE OF APPROPRIATENESS (COA)					
Signs COA	\$224	\$75	Application	*	GENERAL
Windows COA	\$149	\$150	Application	*	GENERAL
Minor Staff Review COA	\$418	\$400	Application	*	GENERAL
Major Staff Review COA	\$494	\$550	Application	*	GENERAL
Cultural Heritage Committee (CHC) COA	\$1,016	\$1,000	Application	*	GENERAL
Demolition COA	\$2,555	\$3,000	Application	*	GENERAL
COA Time Extension	\$129	\$130	Request	*	GENERAL
COA Revision - Staff Review	50% of the COA fee, but no less than \$64.	50% of the original COA fee, but no less than \$65.	Request	*	GENERAL
COA Revision - CHC Review	\$63	50% of the original COA fee, but no less than \$85	Request	*	GENERAL
Non-compliance to an Approved COA	\$501	\$500	Violation	*	GENERAL
MILLS ACT					
Mills Act Application	\$992	\$1,000	Unit	*	GENERAL
OTHER HISTORIC PRESERVATION FEES					
Historic District or Landmark Request	\$814	\$825	Request	*	GENERAL
Continuance of CHC Hearing	\$74	\$75	Request	*	GENERAL
BUILDING					
LOW IMPACT DEVELOPMENT FEES					
Offsite Runoff Mitigation Fee	New	\$3.00 per square foot	square foot	\$0	DEVELOPMENT SERVICES

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PLAN CHECK FEES					
Fire Plan Check and Construction Permits					
Fire Department combined plan check and construction inspection fees into one fee amount. To be consistent with other similar Development Services fees (e.g., electrical, mechanical, structural), the fire plan check and inspection fees are now presented as two separate fees.					
New Construction Permit	\$81 up to \$500	\$37 up to \$500	Application	*	DEVELOPMENT SERVICES
New Construction Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
New Construction Permit	\$81 for first \$500 plus \$5 for each add'l \$100 or fraction thereof up to and including \$2,000	\$37 for first \$500 plus \$2.30 for each add'l \$100 or fraction thereof up to and including \$2,000	Application	*	DEVELOPMENT SERVICES
New Construction Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
New Construction Permit	\$162 for first \$2,000 plus \$28 for each add'l \$1,000 or fraction thereof up to and including \$20,000	\$71.50 for first \$2,000 plus \$12.85 for each add'l \$1,000 or fraction thereof up to and including \$20,000	Application	*	DEVELOPMENT SERVICES
New Construction Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
New Construction Permit	\$670 for first \$20,000 plus \$19 for each add'l \$1,000 or fraction thereof up to and including \$50,000	\$302.80 for first \$20,000 plus \$8.75 for each add'l \$1,000 or fraction thereof up to and including \$50,000	Application	*	DEVELOPMENT SERVICES

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New Construction Plan Check	\$50,000	85% of Permit fee	Application	*	DEVELOPMENT SERVICES
New Construction Permit	\$1,273 for first \$50,000 plus \$16 for each add'l \$1,000 or fraction thereof up to and including \$100,000	\$565.30 for first \$50,000 plus \$7.35 for each add'l \$1,000 or fraction thereof up to and including \$100,000	Application	*	DEVELOPMENT SERVICES
New Construction Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
New Construction Permit	\$2,128 for first \$100,000 plus \$9 for each add'l \$1,000 or fraction thereof	\$932.80 for first \$100,000 plus \$4.15 for each add'l \$1,000 or fraction thereof	Application	*	DEVELOPMENT SERVICES
New Construction Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Tenant Development Permit	\$81 up to \$500	\$37 up to \$500	Application	*	DEVELOPMENT SERVICES
Tenant Development Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Tenant Development Permit	\$81 for first \$500 plus \$5 for each add'l \$100 or fraction thereof up to and including \$2,000	\$37 for first \$500 plus \$2.30 for each add'l \$100 or fraction thereof up to and including \$2,000	Application	*	DEVELOPMENT SERVICES
Tenant Development Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Tenant Development Permit	\$162 for first \$2,000 plus \$28 for each add'l \$1,000 or fraction thereof up to and including \$20,000	\$71.50 for first \$2,000 plus \$12.85 for each add'l \$1,000 or fraction thereof up to and including \$20,000	Application	*	DEVELOPMENT SERVICES
Tenant Development Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES

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Tenant Development Permit	\$670 for first \$20,000 plus \$19 for each add'l \$1,000 or fraction thereof up to and including \$50,000	\$302.80 for first \$20,000 plus \$8.75 for each add'l \$1,000 or fraction thereof up to and including \$50,000	Application	*	DEVELOPMENT SERVICES
Tenant Development Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Tenant Development Permit	\$1,273 for first \$50,000 plus \$16 for each add'l \$1,000 or fraction thereof up to and including \$100,000	\$565.30 for first \$50,000 plus \$7.35 for each add'l \$1,000 or fraction thereof up to and including \$100,000	Application	*	DEVELOPMENT SERVICES
Tenant Development Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Tenant Development Permit	\$2,128 for first \$100,000 plus \$9 for each add'l \$1,000 or fraction thereof	\$932.80 for first \$100,000 plus \$4.15 for each add'l \$1,000 or fraction thereof	Application	*	DEVELOPMENT SERVICES
Tenant Development Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
New System or Relocation of 20 or more Sprinkler Heads Permit	\$455 plus \$3 per spr hd	\$208.65 plus \$1.38 per spr hd	Application	*	DEVELOPMENT SERVICES
New System or Relocation of 20 or more Sprinkler Heads Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Tenant Development Fire Sprinkler Systems Permit for less than 20 Sprinkler Heads	\$455 plus \$3 per spr hd	\$208.65 plus \$1.38 per spr hd	Application	*	DEVELOPMENT SERVICES
Tenant Development Fire Sprinkler Systems Plan Check of less than 20 Sprinkler Heads		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Standpipe Systems Permit	\$476 plus \$12 per outlet	\$257.30 plus \$6.49 per outlet	Application	*	DEVELOPMENT SERVICES
Standpipe Systems Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES

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Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Fire Pumps	\$642	\$347.03	Application	*	DEVELOPMENT SERVICES
Fire Pumps		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Fire Alarm Systems Permit	\$369 plus \$9 per device	\$169.19 plus \$4.14 per device	Application	*	DEVELOPMENT SERVICES
Fire Alarm Systems Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Special Fire Extinguishing Systems Permit	\$308 plus \$13 per nozzle	\$166.49 plus \$7.03 per nozzle	Application	*	DEVELOPMENT SERVICES
Special Fire Extinguishing Systems Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Fire Department Emergency Access and Building Emergency Egress	\$640	\$345.95	Application	*	DEVELOPMENT SERVICES
Fire Department Emergency Access and Building Emergency Egress		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
High Piled Storage Inspection	\$640	\$345.95	Application	*	DEVELOPMENT SERVICES
High Piled Storage Plan Review and Inspection		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Hazardous Materials Plan Review and Inspection, when not in "H" Occupancies.	\$349	\$188.65	Application	*	DEVELOPMENT SERVICES
Hazardous Materials Plan Review and Inspection, when not in "H" Occupancies.		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Flammable and other hazardous liquid storage tanks					
Flammable Liquids and Other Hazardous Materials Storage, Handling and Mixing Rooms or Buildings Classified as H-1 or H-2 Occupancies Plan Check	\$407 plus \$210 per 100 sq. ft.	\$220 plus \$114.26 per 100 sq. ft.	Application	*	DEVELOPMENT SERVICES
Flammable Liquids and Other Hazardous Materials Storage, Handling and Mixing Rooms or Buildings Classified as H-1 or H-2 Occupancies Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Gases and Liquefied Systems					
Gases and Liquefied Gas Systems - 120 to 6,000 cubic feet capacity Plan Check	\$522	\$282.16	Application	*	DEVELOPMENT SERVICES
Gases and Liquefied Gas Systems - 120 to 6,000 cubic feet capacity Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Gases and Liquefied Gas Systems - 6,001 to 12,000 cubic feet capacity Plan Check	\$557	\$301.08	Application	*	DEVELOPMENT SERVICES
Gases and Liquefied Gas Systems - 6,001 to 12,000 cubic feet capacity Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES

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Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Gases and Liquefied Gas Systems - over 12,000 cubic feet capacity Plan Check	\$662	\$357.84	Application	*	DEVELOPMENT SERVICES
Gases and Liquefied Gas Systems - over 12,000 cubic feet capacity Plan Check		85% of Permit fee	Application	*	DEVELOPMENT SERVICES
Subtotal Fire Plan Check and Permits				\$1,454,409	
PERMIT FEES					
Building Permit (\$501 to \$2,000)	\$88 for the first \$500 plus \$2.86 for each additional \$100 or fraction thereof to and including \$2,000	\$89 for the first \$500 plus \$2.86 for each additional \$100 or fraction thereof to and including \$2,000	Permit	*	DEVELOPMENT SERVICES
MOVING BUILDING PERMIT FEE					
Structure or house (within to within)	\$1763 posting and examination and \$89 permit fee.	\$1800 posting and examination and \$91 permit fee.	Permit	*	DEVELOPMENT SERVICES
Structure or house (outside to within)	\$1763	\$1800	Permit	*	DEVELOPMENT SERVICES
Structure or house (within or without to without)	\$89 permit fee	\$91 permit fee	Permit	*	DEVELOPMENT SERVICES
SPECIAL SERVICES AND INSPECTION FEES					
Change of Address Request	\$176	\$180	Request	*	DEVELOPMENT SERVICES
Change of Contractor	\$43	\$44.90	Application	*	DEVELOPMENT SERVICES
Appeal to Board of Examiners, Appeals and Condemnation	\$220 per hour or fraction thereof for each appeal, but not less than \$442.	\$221 per hour or fraction thereof for each appeal, but not less than \$442.	Appeal	*	DEVELOPMENT SERVICES
Appeal to Disabled Access Appeals Board	\$220 per hour or fraction thereof for each appeal, but not less than \$442.	\$221 per hour or fraction thereof for each appeal, but not less than \$442.	Appeal	*	DEVELOPMENT SERVICES
CODE ENFORCEMENT					
SUBSTANDARD PROGRAM					
Demolition or repairs by City - Expense Liability					
Billing Costs	\$125	\$128	Notice	*	GENERAL
Contract Preparation	\$331	\$338	Contract	*	GENERAL
Termination of Notice of Lien	\$125	\$150	Notice	*	GENERAL
Preparation of Lien	\$125	\$128	Notice	*	GENERAL

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Transfer of collection to Tax Collector	\$125	\$190	Notice	*	GENERAL
Preparation of Termination of Declaration of Substandard Property	\$125	\$128	Notice	*	GENERAL
Issue Inspection Warrant	\$428	\$437	Warrant	*	GENERAL
Subtotal Substandard Building				\$3,572	
WEED ABATEMENT PROGRAM					
Various administrative activities related to Weed Abatement					
Billing Costs	\$125	\$128	Notice	*	GENERAL
Preparation of Lien	\$125	\$128	Lien	*	GENERAL
Transfer of collection to Tax Collector	\$125	\$190	Transfer	*	GENERAL
Termination of Notice of Lien	\$125	\$150	Notice	*	GENERAL
Issue Inspection Warrant	\$428	\$437	Warrant	*	GENERAL
Subtotal Weed Abatement				\$6,570	
ABANDONED VEHICLE PROGRAM					
Removal of abandoned, wrecked, dismantled or inoperative vehicles					
Billing Costs	\$125	\$128	Notice	*	GENERAL
Preparation of Lien	\$125	\$128	Lien	*	GENERAL
Transfer of Collection to Tax Collector	\$125	\$190	Transfer	*	GENERAL
Termination of Notice of Lien	\$125	\$150	Notice	*	GENERAL
Issue Inspection Warrant	\$428	\$437	Warrant	*	GENERAL
Subtotal Weed Abatement				\$592	
VACANT BUILDING MONITORING					
Various administrative activities related to monitoring Vacant Buildings					
Billing Costs	\$125	\$128	Notice	*	GENERAL
Termination of Notice of Lien	\$125	\$150	Notice	*	GENERAL
Preparation of Lien	\$125	\$128	Notice	*	GENERAL
Transfer of Collection to Tax Collector	\$125	\$190	Transfer	*	GENERAL
Preparation of Termination of Declaration of Vacant or Boarded Building	\$125	\$128	Termination	*	GENERAL
Issue Inspection Warrant	\$428	\$437	Warrant	*	GENERAL
Subtotal Vacant Building				\$1,750	
GARAGE RESALE PROGRAM					
Exemption Certificate and Garage Resale Program					
Exemption	\$28	\$29	Exemption Certificate	*	GENERAL
5 units	\$125	\$128	Inspection/ Certificate	*	GENERAL
6 units	\$136	\$140	Inspection/ Certificate	*	GENERAL
9 units	\$168	\$171	Inspection/ Certificate	*	GENERAL
10 units	\$179	\$183	Inspection/ Certificate	*	GENERAL
11 units	\$190	\$194	Inspection/ Certificate	*	GENERAL
15 units	\$233	\$238	Inspection/ Certificate	*	GENERAL

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19 units	\$277	\$282	Inspection/ Certificate	*	GENERAL
20 units	\$287	\$293	Inspection/ Certificate	*	GENERAL
24 units	\$331	\$338	Inspection/ Certificate	*	GENERAL
25 units	\$341	\$348	Inspection/ Certificate	*	GENERAL
29 units	\$385	\$393	Inspection/ Certificate	*	GENERAL
Each Additional Unit	\$15	\$16.00	Inspection/ Certificate	*	GENERAL
FORECLOSURE REGISTRY PROGRAM					
Long Beach Municipal Code 18.24 Foreclosure Registry Program					
Foreclosure Registry Fee	\$155	\$158	per registration	*	GENERAL
TOTAL DEVELOPMENT SERVICES				\$1,466,893	
DEPARTMENT: FINANCIAL MANAGEMENT					
MULTIPLE DEPARTMENT CHARGES					
PARKING CITATIONS					
Second Late Payment Penalty	New	25%	Delinquent Balance	\$500,000	GENERAL
ACCOUNTING BUREAU					
ADMINISTRATIVE PROCESSING FEES					
Copy of 1099 Administrative Fee	New	\$10	Per 1099	\$100	GENERAL
FINANCIAL SERVICES FEES					
FALSE ALARM FEES					
Second False Alarm Service Charge	\$114	\$115	False Alarm	\$1,044	GENERAL
Third False Alarm Service Charge	\$144	\$145	False Alarm	\$532	GENERAL
Fourth False Alarm Service Charge	\$172	\$175	False Alarm	\$903	GENERAL
Fifth False Alarm Service Charge	\$287	\$295	False Alarm	\$1,480	GENERAL
Any False Alarm Subsequent to the Fifth False Alarm Service Charge	\$402	\$410	False Alarm	\$3,744	GENERAL
TOTAL FINANCIAL MANAGEMENT				\$507,803	
DEPARTMENT: FIRE					
MEDICAL TRANSPORT					
SPECIALIZED SERVICES					
Oxygen	\$58	\$64.25	Patient	\$15,500	GENERAL
Pulse Oximeter	\$30	\$86.75	Patient	\$117,000	GENERAL
Intraosseous IV	\$155	\$190	treatment	\$800	GENERAL
MULTI-FAMILY RESIDENTIAL INSPECTION PERMIT					
Multi-family residential property and condominiums with 3 to 10 units	New	\$47	Building	\$285,948	GENERAL
Multi-family residential property and condominiums with 11 to 50 units	New	\$71	Building	\$42,458	GENERAL
Multi-family residential property and condominiums with 51 to 100 units	New	\$80	Building	\$7,600	GENERAL

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Multi-family residential property and condominiums with 101 to 200 units	New	\$97	Building	\$2,522	GENERAL
Multi-family residential property and condominiums with 200 units and greater	New	\$134	Building	\$2,010	GENERAL
Hotels/Motels with 3 to 10 units	New	\$170	Building	\$3,740	GENERAL
Hotels/Motels with 11 to 50 units	New	\$232	Building	\$15,080	GENERAL
Hotels/Motels with 51 to 100 units	New	\$344	Building	\$2,408	GENERAL
Hotels/Motels with 101 to 200 units	New	\$465	Building	\$1,860	GENERAL
1st Reinspection Fee	New	\$0	Reinspection	\$0	GENERAL
2nd Reinspection Fee	New	150% of the permit fee	Reinspection	*	GENERAL
3rd Reinspection Fee	New	200% of the permit fee	Reinspection	*	GENERAL
Carnival and Fairs	\$333	\$340	Annual Permit	*	GENERAL
MISCELLANEOUS PERMITS AND FEES					
Fire Dept. Equipment with Crew standby time utilizing in-service units for a maximum of one hour.	\$493	\$505	Event	*	GENERAL
Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Rescue Ambulance	\$853 minimum, \$199 each addl hour	\$870 minimum, \$205 each addl hour	Hour, minimum billing of 4 hours	*	GENERAL
Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Fire Engine	\$1,730 minimum, \$397 each addl hour	\$1,765 minimum, \$405 each addl hour	Hour, minimum billing of 4 hours	*	GENERAL
Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Ladder Truck	\$1,784 minimum, \$397 each addl hour	\$1,820 minimum, \$405 each addl hour	Hour, minimum billing of 4 hours	*	GENERAL
TOTAL FIRE				\$496,926	
DEPARTMENT: HEALTH & HUMAN SERVICES					
FOOD PROGRAM					
Charitable Non-Profit Food Facility Fee	\$535	\$519	Each inspection	*	HEALTH
RESTAURANT/BAR/TAVERN/SCHOOL KITCHEN/CATERER					
RETAIL FOOD PROCESSOR					
Retail Food Proc: 1-1999 sq ft	\$1,235	\$640.00	1-1999 sq ft	*	HEALTH
Retail Food Proc: 2000-5999 sq ft	\$1,966	\$829.00	2000-5999 sq ft	*	HEALTH
Retail Food Proc: 6000+ sq ft	\$2,903	\$1,129	6000+ sq ft	*	HEALTH
TEMPORARY/SPECIAL EVENTS					
Certified Farmers Market - Temporary Food Stand (Prepackaged Food)	New	\$175	Each Stand	*	HEALTH
Certified Farmers Market Temp Food Stand (Unpackaged Food)	New	325	Each Stand	*	HEALTH
Temp Food Stand - Sampling only	\$0	\$70	Each Stand	*	HEALTH
MISCELLANEOUS FOOD FEES					
Consultation	New	\$75.00	Hour	*	HEALTH
Food Hawker -Annual Permit	New	\$195	Annual Fee - Each	*	HEALTH
Food Hawker - Temporary Permit	New	25.00	Event	*	HEALTH

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Senior Feeding Site	New	\$250.00	Per site	*	HEALTH
MEDICAL WASTE GENERATORS					
Body Art Establishment	New	\$121.00	Annual	*	HEALTH
Body Art Technician	New	\$61.00	Annual	*	HEALTH
CUPA					
CUPA: Report Review Oversight / Hourly Supplemental Review	New	61	Hour	*	CUPA
CALARP State Service Charge	New	270	Annual Surcharge	*	CUPA
Underground Storage Tank State Service Charge	New	15	15	*	CUPA
General Program Oversight State Service Charge	New	35	Annual surcharge	*	
CUPA: UST Remedial Overnight Permit - 1st 2 hours	\$312	\$320	1st review (Hourly rate thereafter)	*	CUPA
CUPA: UST Site Characterization, 1st year	\$489	\$500	First Review, Hourly Rate Thereafter	*	CUPA
CUPA: UST Remedial Oversight, annually	\$337	\$345	Annually	*	CUPA
CUPA UST Removal Report Review	\$259	\$265	1st Review (Hourly rate thereafter)	*	CUPA
PLAN CHECK FEES					
Body Art Establishment Plan Check	New	\$338	Annual Fee	*	HEALTH
TOTAL HEALTH & HUMAN SERVICES				\$0	
DEPARTMENT: LIBRARY SERVICES					
AUDIO/VIDEO FEES					
Video DVD: - New Release Feature Film	\$3.35	\$3.00	Per title for a 4-day loan	\$0	GENERAL GRANTS
Video DVD: - Feature Film: Non New Release	\$2.25	\$2.00	Per title for a 7-day loan	\$0	GENERAL GRANTS
Video DVD: non-fiction, children's titles	\$1.10	\$1.00	Per title/part for multi-part progs for 7-day loan	\$0	GENERAL GRANTS
SPECIALIZED SERVICES AND LOAN OF COLLECTION MATERIALS					
Interlibrary Loan (ILL) Request	\$2.20	\$5.00	Each request plus postage and lending library fees	*	LIBRARY
Research Request	\$54	\$55	Per hour; \$55.00 minimum	*	LIBRARY
Obituary Search (Extensive Search will be billed as a Research Request)	\$16.50	\$20.00	Per Search	*	LIBRARY

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Media Use of Collection	\$27.00	\$30.00	Per image, per use (plus sales tax)	*	LIBRARY
Other Commercial or For-Profit Use of Collection	Negotiable per license agreement	\$150.00	Per image, per use (plus sales tax)	*	LIBRARY
PRINTING AND REPRODUCTION FEES					
Scanned Photos (Digital Images) Provided on CD or Sent by Email	\$26.00	\$50.00	Per image (includes cost of CD or Email)	*	LIBRARY
FINES AND PENALTIES					
Replacement Library Card - Adult	\$1.10	\$2.00	Each	*	LIBRARY
Replacement Library Card - Youth	\$0.35	\$0.50	Each	*	LIBRARY
Overdue Interlibrary Loan Materials	\$1.10	\$2.00	Per item, per day	*	LIBRARY
Overdue Video DVD - New Releases	\$2.20	\$2.00	Per day up to actual cost/\$26.00, whichever is less	*	LIBRARY
Overdue Video DVD - All Others	\$1.15	\$1.00	Per day up to actual cost/\$25.00, whichever is less	*	LIBRARY
Collections Fee	\$15.45	\$20.00	Collection Costs	*	LIBRARY
Books, media, and/or materials placed on hold and not picked up	\$1.10	\$1.00	Each	*	LIBRARY
LIBRARY EDUCATIONAL AND TECHNICAL EQUIPMENT FEES					
Extended Use of Loaned Portable Technology Devices (more than one hour)	\$5.45	\$10.00	For each additional 30 minutes of use	*	LIBRARY
RENTAL OF LIBRARY ROOMS AND MEETING AREA					
Main Library - Technical Assistance	\$80	\$85.00	Per Hour	*	LIBRARY
Extraordinary Set-up/Tear-down	\$25	\$30.00	Per Hour	*	LIBRARY
LIBRARY EQUIPMENT FEES					
ALL EQUIPMENT MUST BE USED AT A LIBRARY SITE					
Damaged Equipment Replacement Fee	Cost to replace plus \$21 administrative fee	Cost to replace plus \$25 administrative fee	Each	*	LIBRARY
MAIN LIBRARY EQUIPMENT RENTAL - NON-AUDIO/VISUAL					
Library customer is charged a fee for the rental of non-audio/visual equipment, which must be used at a					
Main Library - Security Charge for Non-library Hours	\$82	\$90.00	Per Hour	\$240	LIBRARY
Lectern/Podium	\$15.45	\$16.00	Per Event	*	LIBRARY

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Piano	\$72	\$75.00	Per Event	*	LIBRARY
30-cup Coffee Urn	\$15.45	\$16.00	Per Event	*	LIBRARY
50-cup Coffee Urn	\$15.45	\$16.00	Per Event	*	LIBRARY
MAIN LIBRARY EQUIPMENT RENTAL - AUDIO/VISUAL					
Library customer is charged a fee for the rental of audio/visual equipment, which must be used at a library site					
Microphone (w/Podium rental)	\$20.60	\$20.00	Per Event	*	LIBRARY
Video Cassette Player or DVD Player w/ Monitor	\$16	\$20.00	Per Event	*	LIBRARY
Projector Screen	\$5.35	\$6.00	Per Event	*	LIBRARY
Mounted LCD Projector w/ remote	\$21.00	\$20.00	Per Event	*	LIBRARY
TOTAL LIBRARY SERVICES				\$240	
DEPARTMENT: LONG BEACH AIRPORT					
AIRLINE FEES					
Includes: Landing Fees, Gate Use Fees, Apron Parking Fees, Common Use Fees and Terminal Space Charges. These costs are used to calculate the cost per enplaned passenger.					
Landing Fees, 7:00 AM - 10:00 PM	\$2.95	\$3.05	1000 lbs. Gross Certified Landing Weight	\$178,000	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$6.21	\$6.43	1000 lbs. Gross Certified Landing Weight	\$0	AIRPORT
Terminal Building Gate Use Fee	\$0.88	\$0.91	1000 lbs. Gross Certified Landing Weight	\$57,000	AIRPORT
Common Use Charges	\$2.07	\$2.14	Enplaned passenger	\$120,000	AIRPORT
AIRCRAFT PARKING					
Terminal Building Apron Parking Fee	\$0.72	\$0.75	1000 lbs. Gross Certified Landing Weight	\$7,850	AIRPORT
TERMINAL SPACE CHARGES					
Terminal Space Charges - Ticket Counter Space	\$1.76	\$1.82	square foot per month	\$930	AIRPORT
Terminal Space Charges - Terminal Back Office Space	\$0.83	\$0.86	square foot, per month	\$570	AIRPORT
Terminal Space Charges - Terminal Basement Space	\$0.25	\$0.26	square foot, per month	\$85	AIRPORT
Terminal Space Charges - Terminal Ramp Storage Space	\$0.03	\$0.04	square foot, per month	\$540	AIRPORT
Terminal Space Charges - Ticket Counter Space (utilities)	\$0.30	\$0.31	square foot, per month	\$155	AIRPORT
Terminal Space Charges - Terminal Back Office Space (utilities)	\$0.30	\$0.31	square foot, per month	\$210	AIRPORT
Terminal Space Charges - Terminal Basement Space (utilities)	\$0.08	\$0.10	square foot, per month	\$170	AIRPORT

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Terminal Space Charges - Terminal Ramp Storage Space (utilities)	\$0.08	\$0.10	square foot, per month	\$1,080	AIRPORT
AIRPORT - VEHICLE PARKING					
Vehicle Parking Fees - Parking Structure (Lot A and Lot B) - "Parking Special"	\$9 minimum	\$5 minimum up to \$35	Day	\$0	AIRPORT
Monthly Permit Parking - Tenant employee	\$7.50	10.00	per space, per month	\$45,000	AIRPORT
MISCELLANEOUS FEES					
COMMERCIAL USE PERMITS					
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Off-terminal Airport property)	\$200.00	\$200.00	Hour, or portion thereof (\$400 per hour after 12 hours)	\$0	AIRPORT
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Runways, taxiways, ramp and other operational areas)	\$250	\$250	Hour, or portion thereof (\$400 per hour after 12 hours)	\$0	AIRPORT
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Terminal Building Area - off peak, as determined by the Airport Director.)	\$300	\$450	Hour, or portion thereof	\$0	AIRPORT
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Airport parking facilities)	\$50.00	\$200.00	Hour, or portion thereof (\$400 per hour after 12 hours)	\$0	AIRPORT
Reservation-Based Ground Transportation Permit	New	\$50.00	Each	(\$9,750)	AIRPORT
Non-Reservation based Ground Transportation Permit	New	\$1,000	Each	\$19,000	AIRPORT
TOTAL LONG BEACH AIRPORT				\$420,840	
DEPARTMENT: PARKS, RECREATION, & MARINE					
GENERAL PARK AND RECREATION FEES					
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION					
ADAPTIVE RECREATION					
After School Program Fee - ARISE	\$3 - \$11	\$3.25 - \$11.50	Hour	*	PARKS AND RECREATION
Residential Camp Fee	\$150 - \$362	\$155 - \$375	Person	*	PARKS AND RECREATION
ADULT SPORTS LEAGUES					
Kickball Fee	\$250	\$325	Team	\$7,025	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Senior Sports League	New	\$50 - \$150	Team	*	PARKS AND RECREATION
BASEBALL FEES					
Baseball - No Score Keeping Services Fees (10 weeks)	\$460	\$470	Team	\$47,060	PARKS AND RECREATION
BASKETBALL FEES					
Basketball League Fee (10 weeks)	\$280	\$290	Team	\$19,120	PARKS AND RECREATION
Basketball League Fee (8 weeks)	\$232	\$232	Team	\$0	PARKS AND RECREATION
FLAG FOOTBALL FEES					
Flag Football League Fee (10 weeks)	\$345	\$345	Team	\$0	PARKS AND RECREATION
SLOW PITCH SOFTBALL FEES					
Slow Pitch Softball League Fees (10 weeks-nights)	\$415	\$430	Team	\$186,965	PARKS AND RECREATION
Slow Pitch Softball League Fees (8 weeks-nights)	\$365	\$365	Team	\$0	PARKS AND RECREATION
Slow Pitch Softball League Fees (per week-nights)	\$45	\$45	Team	*	PARKS AND RECREATION
Slow Pitch Softball League Fees (10 weeks-days)	\$350	\$350	Team	*	PARKS AND RECREATION
Slow Pitch Softball League Fees (per week-days)	\$41	\$41	Team	\$0	PARKS AND RECREATION
MEN'S FASTPITCH SOFTBALL FEES					
Men's Fastpitch Softball Fees (10 weeks-days)	\$442	\$442	Team	*	PARKS AND RECREATION
Men's Fastpitch Softball Fees (per week)	\$45	\$45	Team	*	PARKS AND RECREATION
SENIOR SOFTBALL FEES					
Senior Softball League Fees	\$216	\$250	Team	\$7,168	PARKS AND RECREATION
INDOOR VOLLEYBALL FEES					
Indoor Volleyball League Fees	\$314	\$330	Team	\$50,594	PARKS AND RECREATION
TOURNAMENT FEES					
Over the Line Fee	\$55	\$40	Team	*	PARKS AND RECREATION
ATHLETIC FACILITIES - PERMITS AND RESERVATIONS					
Teen Sports League	New	\$50 - \$100	Team	*	PARKS AND RECREATION
MISCELLANEOUS LEAGUE & SPORTS FEES					
Permit Administrative Fee	\$27	\$28	Each	*	PARKS AND RECREATION
Adult Light Use Fee	\$20	\$21	Hour	\$2,092	PARKS AND RECREATION
Diamond Field Prep Fee - 1st Field	\$65	\$67	Each	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Diamond Field Prep Fee - 2nd Field	\$38	\$40	Each	*	PARKS AND RECREATION
Base Rental Fee	\$35	\$36	Each	*	PARKS AND RECREATION
Base Rental Deposit	\$220	\$225	Each	*	PARKS AND RECREATION
Refund (Cancellation) Fee/Policy - Under \$120	\$38	\$40	Under \$120	*	PARKS AND RECREATION
Refund (Cancellation) Fee/Policy - Over \$120	\$48	\$50	Over \$120	*	PARKS AND RECREATION
Staff Fee	\$22	\$23	Hour	*	PARKS AND RECREATION
Field Permit Monitor Fees	\$44	\$46	Hour	*	PARKS AND RECREATION
YOUTH SPORT CLINIC FEE					
Youth Sport Clinic Fee	\$10 - \$56	\$11 - \$57	Participant	*	PARKS AND RECREATION
FIELD USE FEES					
BASEBALL/SOFTBALL					
Ball Field (Softball & Baseball) Adult Resident Rental Fee	\$32	\$33	Hour	*	PARKS AND RECREATION
Ball Field (Softball & Baseball) Adult Non-Resident Rental Fee	\$47	\$48	Hour	*	PARKS AND RECREATION
Ball Field (Softball & Baseball) Adult Commercial Rental Fee	\$63	\$64	Hour	*	PARKS AND RECREATION
SOCCER/FOOTBALL					
Soccer/Football Field Adult Resident Rental Fees	\$32	\$33	Hour	*	PARKS AND RECREATION
Soccer/Football Field Adult Non-Resident Rental Fees	\$62	\$64	Hour	*	PARKS AND RECREATION
Soccer/Football Field Adult Commercial Rental Fees	\$81	\$84	Hour	*	PARKS AND RECREATION
Soccer/Football Youth Commercial Field Rental Fees	\$32	\$33	Hour	*	PARKS AND RECREATION
CRICKET FIELD					
Cricket Field Adult Resident Rental Fees	\$32	\$33	Hour	*	PARKS AND RECREATION
Cricket Field Adult Non-Resident Rental Fees	\$47	\$48	Hour	*	PARKS AND RECREATION
Cricket Field Adult Commercial Rental Fees	\$63	\$64	Hour	*	PARKS AND RECREATION
GAME COURT FACILITIES					
Private Use, Resident Fees - Rental	\$7	\$8	Hour	*	PARKS AND RECREATION
Private Use, Resident Fees - Light	\$13	\$14	Hour	*	PARKS AND RECREATION
Private Use, Non-Resident Fees - Rental	\$17	\$18	Hour	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Private Use, Non-Resident Fees -Light	\$14	\$15	Hour	*	PARKS AND RECREATION
Nonprofit, Public Service Fees(Organization/Fundraising) - Rental	\$16	\$17	Hour	*	PARKS AND RECREATION
Nonprofit, Public Service Fees(Organization/Fundraising) -Light	\$13	\$14	Hour	*	PARKS AND RECREATION
Nonprofit, Public Service (Non-Resident) -Rental	\$28	\$29	Hour	*	PARKS AND RECREATION
Nonprofit, Public Service (Non-Resident) - Light	\$15	\$16	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue Fees (Resident) - Rental	\$40	\$41	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue Fees (Resident) - Light	\$19	\$20	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Rental	\$57	\$58	Hour	*	PARKS AND RECREATION
Commercial Business/Revenue (Non-Resident) - Light	\$20	\$21	Hour	*	PARKS AND RECREATION
TENNIS COURTS					
Tennis Court Rental Fees - Prime Time (Saturday - Sunday)	\$12	\$13	Hour	\$1,777	PARKS AND RECREATION
Tennis Court Rental Fees - Non-Prime Time	\$7	\$8	Hour	\$761	PARKS AND RECREATION
GYMNASIUM					
California Recreation Gym Rental Rates-Adult Resident/ Nonprofit Group (2 hours min.)	\$48	\$49	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates - Adult Non-Resident/ Profit Group (2 hours min.)	\$86	\$88	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates-Adult Commercial (4 Hours min.)	\$107	\$109	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates-Youth Resident/ Nonprofit Group (2 hours min.)	\$15	\$16	Hour	*	PARKS AND RECREATION
California Recreation Gym Rental Rates-Youth Non-Resident/ Profit Group (2 hours min.)	\$21	\$22	Hour	\$0	PARKS AND RECREATION
California Recreation Gym Rental Rates-Youth Commercial (2 Hours min.)	\$28	\$29	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Adult Resident/ Nonprofit Group (2 hours min.)	\$48	\$49	Hour	\$144	PARKS AND RECREATION
Pan American Gym Rental Rates-Adult Non-Resident/ Profit Group (2 hours min.)	\$86	\$88	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Adult Commercial (4 Hours min.)	\$107	\$109	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Youth Resident/ Nonprofit Group (2 hours min.)	\$15	\$16	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Youth Non-Resident/ Profit Group (2 hours min.)	\$21	\$22	Hour	*	PARKS AND RECREATION
Pan American Gym Rental Rates-Youth Commercial (2 Hours min.)	\$28	\$29	Hour	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Silverado Gym Rental Rates-Adult Resident/ Nonprofit Group (2 hours min.)	\$48	\$49	Hour	\$0	PARKS AND RECREATION
Silverado Gym Rental Rates-Adult Non-Resident/ Profit Group (2 hours min.)	\$86	\$88	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Adult Commercial (4 Hours min.)	\$107	\$109	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Youth Resident/ Nonprofit Group (2 hours min.)	\$15	\$16	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Youth Non-Resident/ Profit Group (2 hours min.)	\$21	\$22	Hour	*	PARKS AND RECREATION
Silverado Gym Rental Rates-Youth Commercial (2 Hours min.)	\$28	\$29	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates-Adult Resident/ Nonprofit Group (2 hours min.)	\$48	\$49	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates-Adult Non-Resident/ Profit Group (2 hours min.)	\$86	\$88	Hour	\$0	PARKS AND RECREATION
Chavez Gym Rental Rates-Adult Commercial (4 Hours min.)	\$107	\$109	Hour	\$0	PARKS AND RECREATION
Chavez Gym Rental Rates-Youth Resident/ Nonprofit Group (2 hours min.)	\$15	\$16	Hour	\$0	PARKS AND RECREATION
Chavez Gym Rental Rates-Youth Non-Resident/ Profit Group (2 hours min.)	\$21	\$22	Hour	*	PARKS AND RECREATION
Chavez Gym Rental Rates-Youth Commercial (2 Hours min.)	\$28	\$29	Hour	*	PARKS AND RECREATION
CONTRACT CLASSES					
CONTRACT CLASSES ADMINISTRATIVE FEES					
Includes publicity and administrative fees					
Contract Classes Additional Key Fee	\$10	\$20	each	*	PARKS AND RECREATION
Contract Classes Replacement Lock Fee	\$80	\$100	each	*	PARKS AND RECREATION
DAY CAMPS - PARKS					
Day Camps - Parks					
Regular Day Camp Fee	\$95	\$100	Child/Week	*	PARKS AND RECREATION
Extended Day Camp Coverage Fee	New	\$130	Child/Week	*	PARKS AND RECREATION
Daily Extended Day Camp Fee	New	\$15	Session	*	PARKS AND RECREATION
Late Pick-Up Fee Penalty (After 6:00 PM)	New	\$15	Per 15 Minutes/Per Child	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 1)	\$65	\$70	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 2)	\$50	\$55	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Regular Day Camp (Tier 3)	\$35	\$40	Child/Week	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Specialty Day Camp Fee	\$105	\$110	Child/Week	*	PARKS AND RECREATION
Extended Specialty Day Camp Coverage Fee	New	\$140	Child/Week	*	PARKS AND RECREATION
Daily Extended Specialty Day Camp Fee	New	\$15	Session	*	PARKS AND RECREATION
Late Pick-Up Fee Penalty (After 6:00 PM)	New	\$15	Per 15 Minutes/Per Child	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 1)	\$70	\$75	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 2)	\$55	\$60	Child/Week	*	PARKS AND RECREATION
Sliding Scale Fee - Specialty Day Camp (Tier 3)	\$40	\$45	Child/Week	*	PARKS AND RECREATION
Day Camp Deposit	\$15-\$30	\$25-\$30	Child/Week	*	PARKS AND RECREATION
Day Camp Special Programs	\$20	\$5 - \$100	Child	*	PARKS AND RECREATION
FACILITY RENTALS/FEEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS					
ADMINISTRATIVE FEES					
Alcohol Use Fee	\$200	\$205	Each	*	PARKS AND RECREATION
Permit Administrative Fee	\$28	\$29	Each	\$0	PARKS AND RECREATION
Premium Late Booking Fee	New	\$70	Per Booking	*	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit, Half Lot Use	\$11	\$12	Hour	\$0	PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit, Full Lot Use	\$21	\$22	Hour	*	PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial, Half Lot Use	\$26	\$27	Hour	*	PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial, Full Lot Use	\$51	\$52	Hour	*	PARKS AND RECREATION
COMMUNITY CENTERS					
Permit Administrative Fee-Community Center	\$28	\$29	Each	\$1,632	PARKS AND RECREATION
Staff Charge	\$23	\$24	Hour	\$0	PARKS AND RECREATION
Additional Staff	\$23	\$24	Hour	\$0	PARKS AND RECREATION
Viewing Fee at Non-staffed Facilities	New	\$23	Hour/2 Hour Minimum	*	PARKS AND RECREATION
Cancellation Fee - Reservation of \$120 or less	\$68	\$70	Each	*	PARKS AND RECREATION
Cancellation Fee - Reservation over \$120	\$130	\$133	Each	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Permit Change Fee	\$28	\$30	Each	\$184	PARKS AND RECREATION
Premium Late Booking Fee	\$68	\$70	Booking	\$32	PARKS AND RECREATION
Security Guard Fee/Youth Events	\$35	\$36	Hour	\$0	PARKS AND RECREATION
Security Guard Fee/Youth Events - Prime Holiday Rate	\$40	\$52.50	Hour	\$50	PARKS AND RECREATION
SOCIAL HALL/KITCHEN					
Permit administrative fee-Social Hall	\$28	\$29	Each	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Resident, Non-Commercial	\$39	\$40	Hour	\$420	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Non-Resident, Non-Commercial	\$59	\$60	Hour	\$60	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Revenue-Producing	\$125	\$130	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Resident, Promotional	\$100	\$110	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday - Resident, Non-Commercial	\$34	\$35	Hour	\$90	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday - Non-Resident, Non-Commercial	\$52	\$53	Hour	\$31	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday - Resident, Promotional	\$89	\$90	Hour	*	PARKS AND RECREATION
Non-Prime Time, Monday-Thursday - Revenue-Producing	\$112	\$115	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
ACTIVITY ROOM					
Permit Administrative Fee-Activity Room	\$28	\$29	Each	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Resident, Non- Commercial	\$27	\$30	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Non-Resident, Non-Commercial	\$42	\$43	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Resident, Promotional	\$65	\$66	Hour	*	PARKS AND RECREATION
Prime Time Fees - Friday, Saturday & Sunday - Revenue-Producing	\$77	\$79	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday, Resident, Non- Commercial	\$22	\$23	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday, Non-Resident, Non-Commercial	\$36	\$37	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday, Resident, Promotional	\$55	\$56	Hour	*	PARKS AND RECREATION
Non-Prime Time Fees, Monday-Thursday, Revenue-Producing	\$65	\$66	Hour + 10% Gross/\$2,500	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
SENIOR CENTER					
Permit Administrative Fee - Senior Center	\$28	\$29	Each	*	PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees - Non-Fundraising, Resident	\$50	\$51	Hour	\$8	PARKS AND RECREATION
Auditorium or Ballroom, w/ Kitchen Fees - Non-Fundraising, Non-Resident	\$64	\$66	Hour	*	PARKS AND RECREATION
Non-profit Fundraising Purposes Fees - Resident	\$62	\$64	Hour	*	PARKS AND RECREATION
Non-profit Fundraising Purposes Fees - Non-Resident	\$80	\$82	Hour	*	PARKS AND RECREATION
Commercial Purpose Fees - Resident	\$84	\$86	Hour	*	PARKS AND RECREATION
Commercial Purpose Fees - Non-Resident	\$97	\$100	Hour	*	PARKS AND RECREATION
Conference, Meeting, Games, Craft & Activity Rooms Fees - Non-Fund Raising, Resident	\$33	\$35	Hour	*	PARKS AND RECREATION
Conference, Meeting, Games, Craft & Activity Rooms Fees - Non-Fund Raising, Non-Resident	\$40	\$42	Hour	*	PARKS AND RECREATION
Non-Profit Fundraising Fees - Resident	\$39	\$41	Hour	*	PARKS AND RECREATION
Non-Profit Fundraising Fees - Non-Resident	\$45	\$47	Hour	*	PARKS AND RECREATION
Corporate Fees - Resident	\$51	\$53	Hour	*	PARKS AND RECREATION
Corporate Fees - Non-Resident	\$63	\$65	Hour	*	PARKS AND RECREATION
Office Space Leases Fees	\$1 - \$1.25	\$1.25 - \$1.50	Sq. Ft per Month	*	PARKS AND RECREATION
PICNIC AREAS					
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special					
Permit Administrative Fee-Picnic Area	\$28	\$29	Each	*	PARKS AND RECREATION
Staff Charges-Rangers	\$25 - \$66	\$23 - \$66	Hour	\$0	PARKS AND RECREATION
Pre-Rental Cleaning Fee	\$66 - \$200	\$69 - \$200	Site	*	PARKS AND RECREATION
EL DORADO EAST REGIONAL FEES					
El Dorado East Permit Administrative Fee	\$28	\$29	Each	(\$812)	PARKS AND RECREATION
CAMP GROUNDS					
Youth Camping Fees-Youth Resident Fees	\$27 - \$114	\$28 - \$114	Site/Night	\$0	PARKS AND RECREATION
Youth Camping Fees-Youth Non-Resident Fees	\$48 - \$136	\$49 - \$136	Site/Night	\$0	PARKS AND RECREATION
Youth Camping Fees-Key Security Deposit	\$55	\$57	Each	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Youth Camping Fees-Security Deposit	\$120	\$125	Site	*	PARKS AND RECREATION
Pavilion at Campground Location Fees - Half Day, Monday-Thursday Rate	\$107	\$110	Half Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees - Full Day, Monday-Thursday Rate	\$139	\$143	Full Day	*	PARKS AND RECREATION
Pavilion at Campground Location Fees - Refund, Monday-Thursday	\$142	\$145	Refundable Deposit	*	PARKS AND RECREATION
MARATHON/BIKE RACES FEES					
Bike-a-thons, Runs, Walks, etc.	\$61	\$63	Day	(\$61)	PARKS AND RECREATION
RESERVABLE PICNIC SITES FEES					
Permit Administrative Fee-Reservable Picnic Sites	\$28	\$29	Each	*	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates-Family Rate	\$325	\$335	Site	\$0	PARKS AND RECREATION
Arbor Day Grove Picnic Rental Rates-Group & Company Rate	\$365	\$375	Site	\$0	PARKS AND RECREATION
Golden Grove Picnic Rental Rates-Family Rate	\$580	\$595	Site	\$0	PARKS AND RECREATION
Golden Grove Picnic Rental Rates-Group & Company Rate	\$615	\$630	Site	\$0	PARKS AND RECREATION
Horseshoe Lake Picnic Rental Rates-Family Rate	\$230	\$235	Site	\$0	PARKS AND RECREATION
Horseshoe Lake Picnic Rental Rates-Group & Company Rate	\$240	\$245	Site	\$0	PARKS AND RECREATION
Olympic Grove Picnic Rental Rates-Family Rate	\$240	\$245	Site	\$0	PARKS AND RECREATION
Olympic Grove Picnic Rental Rates-Group & Company Rate	\$250	\$255	Site	*	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates-Family Rate	\$180	\$185	Site	\$0	PARKS AND RECREATION
Sycamore Grove Picnic Rental Rates-Group & Company Rate	\$190	\$195	Site	\$0	PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates-Family Rate	\$325	\$335	Site	\$0	PARKS AND RECREATION
Lakeview Grove Picnic Rental Rates-Group & Company Rate	\$365	\$375	Site	\$0	PARKS AND RECREATION
Shady Oaks Picnic Rental Rates-Family Rate	\$191	\$195	Site	*	PARKS AND RECREATION
Shady Oaks Picnic Rental Rates-Group & Company Rate	\$200	\$205	Site	*	PARKS AND RECREATION
EXCLUSIVE AREA USE					
Exclusive Area Use Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
AREA III - HOURLY RATES					
Area III Commercial/Professional Rates-Exclusive Use for Promotion	\$645	\$665	Hour	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Area III Commercial/Professional Rates-Exclusive Use for Fundraising	\$650	\$665	Hour	*	PARKS AND RECREATION
Nonprofit Group Rates-Exclusive Use for Promotion	\$450	\$460	Hour	\$0	PARKS AND RECREATION
Nonprofit Group Rates-Exclusive Use for Fundraising	\$450	\$460	Hour	*	PARKS AND RECREATION
EXCLUSIVE USE - DAILY					
Exclusive Area Use-Daily Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates-Non-exclusive Use for Promotion	\$1925	\$1975	Day + Site Fee	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates-Non-exclusive Use for Fundraising	\$2900	\$2920	Day Against 10%	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates-or Rate (plus Site Fee)	\$4445	\$4565	Plus Site Fee	*	PARKS AND RECREATION
Areas II or III: Commercial/Professional Rates	\$515 - \$1030	\$525 - \$1030	Area/Event	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates-Non-exclusive Use for Promotion	\$132	\$135	Day	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates-Non-exclusive Use for Fundraising	\$1,910	\$1,960	Day Against 10%	*	PARKS AND RECREATION
Areas II or III: Nonprofit Group Rates-Security Deposit	\$525 - \$1030	\$540 - \$1030	Area/Event	*	PARKS AND RECREATION
Open Space Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
NON-RESERVABLE PICNIC AREAS					
Also included on Facility Reservation & Picnic Sites Fee Schedule					
Open Space Special Use Permit with Commercial Providers	\$60	\$75	Day	*	PARKS AND RECREATION
OPEN SPACE /PICNIC AREAS					
Fees for Fundraising Activities in Open Space and Picnic Areas					
Permit Administrative Fee-Open Space	\$28	\$29	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates-Commercial Company	\$640	\$660	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates-Promotion/Publicity	\$380	\$390	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates-Nonprofit Group	\$195	\$200	Each	*	PARKS AND RECREATION
Open Space/Picnic Area Rental Rates-Security Deposit	\$515 - \$1030	\$535 - \$1045	Each	*	PARKS AND RECREATION
Open Space Special Event Fee	\$157	\$160	Each	*	PARKS AND RECREATION
Open Space Special Event Security Deposit: 1-150 persons	\$136	\$140	Day	*	PARKS AND RECREATION
Open Space Special Event Security Deposit: 151-200 persons	\$190	\$195	Day	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
PICNIC SHELTERS					
Various					
Picnic Shelters Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Family/Non-Profit Fee	\$66	\$68	Day	*	PARKS AND RECREATION
Corporate Fee	\$135	\$140	Day	*	PARKS AND RECREATION
PARK NONRESERVABLE AREAS					
Park Nonreservable Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Permit to Gather (101 - 200 persons)	\$50	\$55	Day	\$0	PARKS AND RECREATION
Permit to Gather (201 - 300 persons)	\$136	\$150	Day	\$0	PARKS AND RECREATION
PARK RESERVABLE PICNIC AREAS					
Park Reservable Picnic Areas Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Pre-Permit Cleanup Fee	\$69 - \$201	\$70 - \$206	Depends on Site	*	PARKS AND RECREATION
EL DORADO WEST					
El Dorado West Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Sites A,B,C Rental Rates - Family Rate	\$140	\$143	Site	\$195	PARKS AND RECREATION
Sites A,B,C Rental Rates - Non-profit Group	\$140	\$143	Site	*	PARKS AND RECREATION
Sites A,B,C Rental Rates - Commercial Company	\$205	\$210	Site	\$95	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)-Family Rate	\$90	\$95	Site	*	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)-Nonprofit Group	\$90	\$95	Site	*	PARKS AND RECREATION
Shady Grove Rates (formerly Stearns & Studebaker)-Commercial Company	\$185	\$200	Site	*	PARKS AND RECREATION
HOUGHTON PARK					
Shelter Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Shelter Rental Rates-Family Rate	\$135	\$140	Site	*	PARKS AND RECREATION
Shelter Rental Rates-Nonprofit Group	\$191	\$200	Site	*	PARKS AND RECREATION
Shelter Rental Rates-Commercial Company	\$265	\$275	Site	*	PARKS AND RECREATION
RECREATION PARK					
Permit Administrative Fee-Woodland, Eucalyptus, Cedar Grove & Silverado Park Rental Rates	\$28	\$29	Each	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Woodland, Eucalyptus, & Cedar Grove Rental Rates-Family Rate	\$130	\$135	Site	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates-Nonprofit Group	\$130	\$135	Site	*	PARKS AND RECREATION
Woodland, Eucalyptus, & Cedar Grove Rental Rates-Commercial Company	\$140	\$150	Site	*	PARKS AND RECREATION
Silverado Park Rental Rates-Family Rate	\$63	\$64	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates-Nonprofit Group	\$63	\$64	Day	*	PARKS AND RECREATION
Silverado Park Rental Rates-Commercial Company	\$64	\$65	Day	*	PARKS AND RECREATION
AMPHITHEATRE					
Amphitheatre Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates - Family Rate	\$391	\$400	Site	\$36	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates - Nonprofit Group	\$391	\$400	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates - Commercial Company	\$650	\$675	Site	*	PARKS AND RECREATION
Chavez Park Amphitheatre Rental Rates - Security Deposit	\$268	\$250	Day	(\$36)	PARKS AND RECREATION
BANDSHELLS					
Bandshell Permit Administrative Fee	\$28	\$29	Each	*	PARKS AND RECREATION
Staff Charge	New	\$23 - \$75	Hour	*	PARKS AND RECREATION
Pre-Permit Clean Up Fee	\$69 - \$207	\$70 - \$210	Varies by Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates - Family Rate	\$130	\$135	Site	\$30	PARKS AND RECREATION
Bixby Bandshell Rental Rates - Non-profit Group	\$130	\$135	Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates - Commercial Company	\$255	\$260	Site	*	PARKS AND RECREATION
Bixby Bandshell Rental Rates - Security Deposit	\$250	\$255	Day	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates - Family Rate	\$220	\$225	Site	\$60	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates - Non-profit Group	\$220	\$225	Site	*	PARKS AND RECREATION
Recreation Park Bandshell Rental Rates - Commercial Company	\$420	\$430	Site	\$20	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates-Family Rate	\$215	\$220	Site	\$0	PARKS AND RECREATION
El Dorado West/Willow Grove Bandshell Rental Rates-Nonprofit Group	\$215	\$220	Site	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
El Dorado West/Willow Grove Bandshell Rental Rates-Commercial Company	\$385	\$395	Site	\$0	PARKS AND RECREATION
INFLATABLE MOON BOUNCE PERMIT FEES					
Inflatable Moon Bounce Permit Fees - Moon Bounce	\$34	\$35	Day	\$554	PARKS AND RECREATION
Inflatable Moon Bounce Permit Fees - Inflatable Slide	\$44	\$45	Day	\$10	PARKS AND RECREATION
Vendor Listing Fee - Moon Bounces	\$368	\$350	Vendor	(\$252)	PARKS AND RECREATION
PRE-SCHOOLS					
Facility Site Fees - Various Locations	\$165 - \$306	\$165 - \$300	Annual Rate	*	PARKS AND RECREATION
FILMING LOCATION					
Commercial Filming Location Fees - Department Sites Rental Rates	\$250	\$260	Hour, Plus Staff Costs	*	PARKS AND RECREATION
Commercial Filming Location Fees - Skate Park Rental Rates	\$3,650	\$3,750	Day	*	PARKS AND RECREATION
Commercial Filming Location Fees - Park Staff	\$23 - \$75	\$24 - \$75	Hour	*	PARKS AND RECREATION
Commercial Filming Location Fees - Community Pool Filming	\$265	\$275	Hour (Plus Staff Costs)	*	PARKS AND RECREATION
Commercial Filming Location Fees - Nature Center Filming	\$5,175	\$5,325	Day	*	PARKS AND RECREATION
Commercial Filming Location Fees - Manazar Gamboa Community Theatre	\$1,800	\$2000	Day	*	PARKS AND RECREATION
HOMELAND CENTER					
Permit Administrative Fee Manazar Gamboa Community Theatre	\$28	\$29	Each	*	PARKS AND RECREATION
Staff Charge (non-technical)	\$22	\$24	Hour	*	PARKS AND RECREATION
Staff Charge (technical-lighting or sound technician)	\$25	\$30	Hour	\$0	PARKS AND RECREATION
Theatre Lighting	\$50	\$55	Event	*	PARKS AND RECREATION
Sound System	\$50	\$55	Event	*	PARKS AND RECREATION
Refundable Security Deposit	\$360	\$365	Event	*	PARKS AND RECREATION
Rental (resident) Manazar Gamboa Community Theatre	\$75	\$80	Hour	*	PARKS AND RECREATION
Rental (non-resident) Manazar Gamboa Community Theatre	\$100	\$105	Hour	*	PARKS AND RECREATION
Rental (non-profit) Manazar Gamboa Community Theatre	\$75	\$80	Hour	*	PARKS AND RECREATION
Rental (for profit) Manazar Gamboa Community Theatre	\$150	\$155	Hour	*	PARKS AND RECREATION
Filming Manazar Gamboa Community Theatre	\$1,800	\$2000	Day	*	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
NATURE CENTER					
Self-Taught Classes Fee	\$3 - \$52	\$5 - \$80	Class	*	PARKS AND RECREATION
Nature Center Night Walks	New	\$5	Participant	\$2,100	PARKS AND RECREATION
Tours Fee	\$20	\$21	Each	\$11,100	PARKS AND RECREATION
Self Guided Tours	\$20	\$21	Class	\$5	PARKS AND RECREATION
Campfire Program	\$2	\$3	Participant	\$404	PARKS AND RECREATION
Super Science Program-Preschool	\$45	\$50	2 hrs/day	\$900	PARKS AND RECREATION
Super Science Program-Youth	\$50	\$55	2 hrs/day	\$1,550	PARKS AND RECREATION
Spring/Winter Break Workshops	\$10	\$12	2 hr program	\$1,560	PARKS AND RECREATION
MERCHANDISE					
Nature Center Bookstore Fee	\$.05 - \$34	\$.05 - \$40	Each	*	PARKS AND RECREATION
COMMUNITY & SCHOOL POOLS					
JORDAN, KING, MILLIKAN & SILVERADO POOLS					
We do not offer diving classes or party rentals at the school pools					
Ticket Book for Adults	\$55	\$57	Book	\$80	PARKS AND RECREATION
Lane Rental	\$23	\$24	Lane/Hour	\$20	PARKS AND RECREATION
Lifeguard Fee	\$23	\$24	Hour	\$33	PARKS AND RECREATION
Party Rental Administrative Fee (non-refundable)	\$10	\$11	Each	\$32	PARKS AND RECREATION
SWIMMING LESSONS AND ACTIVITIES					
We do not offer diving classes or party rentals at the school pools					
Group Swim Adult Fees	\$45	\$47	Session	\$400	PARKS AND RECREATION
Group Swim Youth Fees	\$37	\$38	Session	\$2,230	PARKS AND RECREATION
Private Lessons Fee	\$180	\$185	Session	*	PARKS AND RECREATION
Semi-Private Lessons Fee	\$120	\$124	Session	*	PARKS AND RECREATION
Diving Classes Fee	44	\$45	session	*	PARKS AND RECREATION
Group Rental Rates - Business/Profit	\$90	\$93	Hour	*	PARKS AND RECREATION
Group Rental Rates - Non-profit	\$56	\$58	Hour	\$658	PARKS AND RECREATION

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
SPECIAL SERVICES FEES					
Movie & Equipment Rental Fee - Popcorn Machine/Popcorn/Supplies	\$100 - \$350	\$125 - \$350	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee: Replacement Fee - Small Screen	\$291	\$295	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee: Replacement Fee - Large Screen	\$312	\$320	Event	*	PARKS AND RECREATION
USER SERVICES					
Advertising, Merchandise, & Fax Fees					
Ad Design Services - Custom Ad Creation and Editing	New	\$39	Hour	*	PARKS AND RECREATION
TIDELANDS FEES					
THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
BELMONT PLAZA POOL					
GROUP RENTAL RATES					
Filming at Belmont Pool	\$370	\$400	Hour or \$4,800 for 12-hour day	(\$5,000)	TIDELANDS OPERATIONS
Business/Profit	\$330	\$340	Hour	*	TIDELANDS OPERATIONS
Nonprofit	\$140	\$145	Hour	\$49,000	TIDELANDS OPERATIONS
Internet Access Fee	\$115	\$120	Event	\$1,725	PARKS AND RECREATION
SWIMMING LESSONS/ACTIVITIES					
Lane Rental	\$27	\$30	Lane/Hr	\$30	TIDELANDS OPERATIONS
Private Lessons	\$183	\$185	Person	\$300	TIDELANDS OPERATIONS
Semi-Private Lessons	\$122	\$125	Person	\$600	TIDELANDS OPERATIONS
Plaza Pass Fee (Water Aerobics)	\$40	\$41	10 Classes	\$800	TIDELANDS OPERATIONS
Lifeguard Training	\$125	\$150	Person	\$250	TIDELANDS OPERATIONS
Lifeguard Challenge (Re-certification of Lifeguard Challenge)	\$80	\$85	Person	\$750	TIDELANDS OPERATIONS
Water Safety Instructor	\$120	\$150	Person	\$6,000	TIDELANDS OPERATIONS
Fundamentals of Instructor Training w/WSI	\$25	\$30	Person	\$1,400	TIDELANDS OPERATIONS
Scoreboard	\$16	\$17	Hour	\$120	TIDELANDS OPERATIONS
RENTAL RATES (OUTDOOR POOL)					
Youth Nonprofit groups up to 30	\$45	\$48	Hour	*	TIDELANDS OPERATIONS

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Youth Nonprofit groups 31-50	\$65	\$68	Hour	*	TIDELANDS OPERATIONS
Private Groups up to 30	\$70	\$72	Hour	*	TIDELANDS OPERATIONS
Private Groups 31-50	\$95	\$98	Hour	*	TIDELANDS OPERATIONS
Commercial Groups up to 30	\$95	\$98	Hour	*	TIDELANDS OPERATIONS
Commercial Groups 31-50	\$120	\$125	Hour	*	TIDELANDS OPERATIONS
PRIVATE PARTY PACKAGE RENTAL RATES					
Includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc.					
Private Groups up to 30	\$240	\$250	Two Hours	\$29,040	TIDELANDS OPERATIONS
Private Groups 31-50	\$340	\$350	Two Hours	\$41,320	TIDELANDS OPERATIONS
DAY CAMPS-AQUATICS -TIDELANDS					
Aquatic Camp	\$150	\$155	Child/Week	\$7,500	TIDELANDS OPERATIONS
Daily Fee	\$35	\$36	Child/Day	\$20	TIDELANDS OPERATIONS
COMMERCIAL FILMING LOCATION FEES - TIDELANDS					
Department Sites Rental in Tidelands Commercial filming	\$226	\$235	Hour to Maximum \$800; Plus Staff Costs	*	TIDELANDS OPERATIONS
Belmont Pool Commercial Filming	\$370	\$400	Hour, \$4,800 for 12-hour day	*	TIDELANDS OPERATIONS
Marina Commercial Filming	\$238	\$245	Hour Plus Staff Costs	*	TIDELANDS OPERATIONS
LEEWAY SAILING CENTER - TIDELANDS					
SAILING CENTER CLASSES					
Canoe Class	\$52	\$55	Session	\$60	TIDELANDS OPERATIONS
Kayak Class	\$42	\$45	Session	\$90	TIDELANDS OPERATIONS
Windsurfing Class	\$108	\$110	Session	\$24	TIDELANDS OPERATIONS
Keelboat Class	\$125	\$128	Session	\$60	TIDELANDS OPERATIONS
Sabot Sailing Class - 12 hours/session	\$110	\$112	Session	\$100	TIDELANDS OPERATIONS
Sabot Sailing Class - 20 hours/session	\$183	\$185	Session	\$60	TIDELANDS OPERATIONS
Sabot Race Team	\$200	\$200	Four week session	\$0	TIDELANDS OPERATIONS

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Capris Sailing Class	\$110	\$112	Session	\$100	TIDELANDS OPERATIONS
Little Leewhalers	\$105	\$105	Session	\$2,730	TIDELANDS OPERATIONS
Semi-Private Lessons	\$86	\$88	Two Hours/Person	\$40	TIDELANDS OPERATIONS
Private Lessons	\$112	\$115	Two Hours/Person	\$30	TIDELANDS OPERATIONS
Group Packages	\$13 - \$40	\$13 - \$45	Person	\$300	TIDELANDS OPERATIONS
Model Boat Shop	\$50	\$60	Participant	\$2,150	TIDELANDS OPERATIONS
Bay Club Teen Camp	\$115	\$118	Week	\$360	TIDELANDS OPERATIONS
SAILING CENTER BIRTHDAY PARTY PACKAGES					
Birthday Party Package "A"	\$245 - \$470	\$250 - \$485	Event	\$100	TIDELANDS OPERATIONS
Birthday Party Package "B"	\$190 - \$445	\$200 - \$460	Event	\$100	TIDELANDS OPERATIONS
ENVIRONMENTAL PROGRAMS					
N.C. Permit Processing Fee	\$20	\$21	Each	*	TIDELANDS OPERATIONS
ROLLER HOCKEY					
ROLLERHOCKEY BAYSHORE LEAGUE FEE					
Roller Hockey Resident & Non-Resident	\$1,000	\$600	Team	\$3,200	TIDELANDS OPERATIONS
Rink Rental	\$68	\$40 - \$150	Hour (Includes Staff)	*	TIDELANDS OPERATIONS
Roller Hockey Deposits	\$34	\$34	Permit	*	TIDELANDS OPERATIONS
ATHLETIC FACILITIES-PERMITS & RESERVATIONS					
Volleyball Court Resident/Non-Profit (Daily)	\$31	\$32	Day/Court	\$242	TIDELANDS OPERATIONS
Volleyball Court Commercial/Profit (Hourly)	\$11	\$12	Hour	*	TIDELANDS OPERATIONS
Volleyball Court Commercial/Profit (Daily)	\$62	\$65	Day/Court	*	TIDELANDS OPERATIONS
Beach Area - Adult - Resident/Non-Profit	\$9	\$10	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth - Resident/Non-Profit	\$6	\$7	Hour	*	TIDELANDS OPERATIONS
Beach Area - Youth - Commercial/Profit	\$13	\$14	Hour	*	TIDELANDS OPERATIONS
MARINE BUREAU - TIDELANDS FUNDS					
BEACH PARKING					
Annual Beach Parking Pass	\$150	\$155	Annual Rate	(\$600)	TIDELANDS OPERATIONS

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
All-day Special Event Parking	\$9	\$10	Day	\$2,130	TIDELANDS OPERATIONS
Special Event Parking Fee	New	\$10	Day/Vehicle	*	MARINA
MARINA FEES					
Marina Slip Permit Fee-20 Foot Slip	\$171.65	\$175.10	Per Month	(\$127,853)	MARINA
Marina Slip Permit Fee-25 Foot Slip	\$268.15	\$273.50	Per Month	(\$80,027)	MARINA
Marina Slip Permit Fee-30 Foot Slip	\$386.20	\$393.90	Per Month	\$126,562	MARINA
Marina Slip Permit Fee-35 Foot Slip	\$492.20	\$502	Per Month	\$116,962	MARINA
Marina Slip Permit Fee-40 Foot Slip	\$610.20	\$622.40	Per Month	\$83,006	MARINA
Marina Slip Permit Fee-45 Foot Slip	\$718.65	\$733	Per Month	(\$284,799)	MARINA
Marina Slip Permit Fee-50 Foot Slip	\$822.35	\$838.80	Per Month	\$327,433	MARINA
Marina Slip Permit Fee-55 Foot Slip	\$970.10	\$989.50	Per Month	\$23,981	MARINA
Marina Slip Permit Fee-60 Foot Slip	\$1,058.30	\$1,079.50	Per Month	\$215,914	MARINA
Marina Slip Permit Fee-65 Foot Slip	New	\$1,212	Per Month	\$14,544	MARINA
Marina Slip Permit Fee-70 Foot Slip	\$1,318.10	\$1,344.50	Per Month	\$1,267	MARINA
Marina Slip Permit Fee-75 Foot Slip	New	\$1,489.15	Per Month	\$89,349	MARINA
Marina Slip Permit Fee-80 Foot Slip	\$1,601.75	\$1,633.80	Per Month	\$1,538	MARINA
Marina Slip Permit Fee-85 Foot Slip	New	\$1,790.60	Per Month	*	MARINA
Marina Slip Permit Fee-90 Foot Slip	\$1,909.20	\$1,947.40	Per Month	\$70,106	MARINA
Marina Slip Permit Fee-95 Foot Slip	New	\$2,116.35	Per Month	\$25,396	MARINA
Marina Slip Permit Fee-100 Foot Slip	\$2,240.50	\$2,285.30	Per Month	\$27,961	MARINA
Marina Slip Permit Fee-105 Foot Slip	New	2,466.45	Per Month	\$59,195	MARINA
Marina Slip Permit Fee-110 Foot Slip	\$2,595.65	\$2,647.60	Per Month	(\$31,148)	MARINA
Marina Slip Permit-115 Foot Slip	New	\$2,840.90	Per Month	\$34,091	MARINA
Marina Slip Permit Fee-120 Foot Slip	\$2,974.65	\$3,034.15	Per Month	*	MARINA
Marina Temporary Permit Fee-20 foot slip	\$207.25	\$211.40	Per Month	(\$2,984)	MARINA
Marina Temporary Permit Fee-25 Foot Slip	\$323.75	\$330.25	Per Month	(\$578)	MARINA
Marina Temporary Permit Fee-30 Foot Slip	\$466.20	\$475.50	Per Month	\$3,355	MARINA
Marina Temporary Permit Fee-35 Foot Slip	\$594.25	\$606.15	Per Month	\$71	MARINA
Marina Temporary Permit Fee-40 Foot Slip	\$736.70	\$751.45	Per Month	*	MARINA
Marina Temporary Permit Fee-45 Foot Slip	\$867.60	\$884.95	Per Month	*	MARINA
Marina Temporary Permit Fee-50 Foot Slip	\$992.75	\$1,012.60	Per Month	*	MARINA
Marina Temporary Permit Fee-55 Foot Slip	\$1,171.20	\$1,194.60	Per Month	*	MARINA
Marina Temporary Permit Fee-60 Foot Slip	\$1,277.65	\$1,303.20	Per month	*	MARINA
Marina Temporary Permit Fee-65 Foot Slip	New	\$1,463.15	Per Month	*	MARINA
Marina Temporary Permit Fee-70 Foot Slip	\$1,591.25	\$1,623.10	Per Month	*	MARINA
Marina Temporary Permit Fee-75 Foot Slip	New	\$1,797.75	Per Month	*	MARINA
Marina Temporary Permit Fee-80 Foot Slip	\$1,933.75	\$1,972.45	Per Month	*	MARINA
Marina Temporary Permit Fee-85 Foot Slip	New	\$2,161.75	Per Month	*	MARINA
Marina Temporary Permit Fee-90 Foot Slip	\$2,304.95	\$2,351.05	Per Month	*	MARINA
Marina Temporary Permit Fee-95 Foot Slip	New	\$2,555	Per Month	*	MARINA
Marina Temporary Permit Fee-100 Foot Slip	\$2,704.85	\$2,758.95	Per Month	*	MARINA
Marina Temporary Permit Fee-105 Foot Slip	New	\$2,977.65	Per Month	*	MARINA
Marina Temporary Permit Fee-110 Foot Slip	\$3,133.65	\$3,196.30	Per Month	*	MARINA
Marina Temporary Permit-115 Foot Slip	New	\$3,429.65	Per Month	*	MARINA
Marina Temporary Permit Fee-120 Foot Slip	\$3,591.15	\$3,662.95	Per Month	*	MARINA

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Marina Slip Permit Fee-Alamitos Bay Landing Dock	\$5.40	\$5.50	Lineal Foot/Month, 10-Ft. Minimum	*	MARINA
Marina Slip Permit Fee-Wide Slip Fee	\$0.9135	\$0.97	Square Foot of Permitted Space/Month	*	MARINA
Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee	\$16	\$16.30	Lineal Foot/Month, 10-Ft. Minimum	*	MARINA
Marina Slip Permit Fee-Personal Watercraft Slip Fee	\$5.40	\$5.50	Foot/Month, 10-Ft. Minimum	*	MARINA
Marina Temporary Permit Fee	New	1.2 Times the Applicable Slip Rate	Per Month	*	MARINA
Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available)	\$319	\$325	Day	*	MARINA
Bait Gathering Permit Fee	\$247	\$254	Year	*	MARINA
Waiting List	\$53	\$54	Year (or Portion thereof), List	\$1,135	MARINA
Visiting Vessel Permit Fee	\$1.10	\$1.10	Foot/Night, \$18 Daily Minimum	*	MARINA
Visiting Vessel-Short visit, up to four hours	\$6	\$6.25	Visit	*	MARINA
Visiting Vessel-Overtime Charge, for vessels not leaving by 12 o'clock noon	\$22	\$23	Day Plus Daily Fee	*	MARINA
Small Boat Storage Rack Permit Fee	\$11	\$11.50	Month Payable in Advance	\$1,250	MARINA
Marina Yard Storage Space-Non-profit organizations	\$0.15	\$0.20	Square Foot of Permitted Space per Month	\$3,279	MARINA
Marina Yard Storage Space-For-profit organizations	\$0.30	\$0.40	Square Foot of Permitted Space per Month	\$1,670	MARINA
Temporary Slip Authorization	\$43	\$45	Each	*	MARINA
Landing Permit Fee	\$113 plus \$1 per foot, plus 5% of gross receipts	\$115 plus \$1 per foot, plus 5% of gross receipts	Each	*	MARINA
Shoreboat, Rowboat, Yacht Tender	\$6	\$6.25	Foot/Month	*	TIDELANDS OPERATIONS
Parking Decal Replacement	\$55	\$56	Decal	\$0	MARINA
Administrative Processing Fee	\$110	\$150	Each	*	MARINA
Slip Transfer Fee	\$33	\$34	Transfer	\$100	MARINA
Leave of Absence Fee	\$60	\$62	Six-month Period	\$10	MARINA
Bulletin Board Posting-8 1/2" x 11"	\$50	\$51	Month	\$3,000	MARINA

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Harbor Structure Plan Check Fee-1 to 4 slips or spaces	\$85 for First Submittal, \$27 for each Additional Submittal	\$87 for First Submittal, \$28 for each Additional Submittal	Submittal	*	TIDELANDS OPERATIONS
Harbor Structure Plan Check Fee-5 or more slips or spaces	\$236 for First Submittal, \$27 for each Additional Submittal	\$240 for First Submittal, \$28 for each Additional Submittal	Submittal	*	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee-Float and Brow	\$80	\$82	Permit	*	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee-Float, Brow & Pier	\$124	\$125	Permit	*	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee-Davits	\$8.70	\$9	Davit	*	TIDELANDS OPERATIONS
Harbor Structure Construction Inspection Fee, Commercial Floats, over 1,000 lineal feet	\$1,452 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,475 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	*	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Float and Brow	\$43	\$44	Year	*	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Float, Brow & Pier	\$48	\$49	Year	*	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee-Davits	\$27	\$28	Davit/Year	*	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee, Commercial Floats, 1 - 1,000 lineal feet	\$1.50	\$2	Foot/Year	*	TIDELANDS OPERATIONS
Harbor Structure Annual Inspection Fee, Commercial Floats, over 1,000 lineal feet	\$1,452 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,475 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	*	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Float and Brow	\$33	\$34	Inspection	*	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee-Float, Brow & Pier	\$38	\$39	Inspection	*	TIDELANDS OPERATIONS
Harbor Structure Reinspection Fee, Commercial Floats, 1 - 1,000 lineal feet	\$1.50	\$1.75	Foot/Inspection	*	TIDELANDS OPERATIONS

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Harbor Structure Reinspection Fee, Commercial Floats, over 1,000 lineal feet	\$1,452 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1,475 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	Lineal Foot	*	TIDELANDS OPERATIONS
Harbor Structure Permit Transfer Fee-Float and Brow	\$33	\$34	Each	*	TIDELANDS OPERATIONS
Seawall Mooring Permit Fee	\$9.95	\$10	Lineal Foot of Overall Length of Vessel/Year	(\$696)	TIDELANDS OPERATIONS
Structure Launch Permit Fee-Launch of dock structure	\$33	\$34	Launch	\$161	TIDELANDS OPERATIONS
Shore Mooring Permit Fee-Sandstake	\$242	\$250	11-Month Period	\$1,770	TIDELANDS OPERATIONS
Shore Mooring Permit Fee-Bay Rack	\$173	\$175	Year	\$210	TIDELANDS OPERATIONS
Shore Mooring Permit Fee	\$28	\$29	Application	\$10	TIDELANDS OPERATIONS
Dry Boat Storage	\$85	\$87	Month/Vessel or Partial Month	\$675	TIDELANDS OPERATIONS
Dredging of Private Property	\$541	\$555	Hour	*	TIDELANDS OPERATIONS
Dock Box Cleaning Fee	\$31	\$32	Per Hour/2 Hour Minimum, 4 Hour Maximum	*	MARINA
FACILITY RENTAL FEES					
Non-profit Group Fundraising/Publicity/Promotional Events Fees					
Facility Rental Fees-Beach Rental: Less than 500 people	\$381	\$390	Day	*	TIDELANDS OPERATIONS
Facility Rental Fees-Beach Rental: 500 - 1,000 people	\$922	\$950	Day	\$56	TIDELANDS OPERATIONS
Facility Rental Fees-Beach Rental: 1,000 - 2,000 people	\$1,190	\$1,200	Day	*	TIDELANDS OPERATIONS
Facility Rental Fees-Beach Rental: More than 2,000 people	\$1,895	\$2,000	Day	*	TIDELANDS OPERATIONS
Facility Rental, Park Areas in Tidelands: Non-Profit events	\$139	\$140	Day	\$0	TIDELANDS OPERATIONS
Marine Stadium-Summer Weekend (all groups)	\$1,906	\$2,000	Day	\$846	TIDELANDS OPERATIONS
Marine Stadium-Summer Weekday (all groups)	\$953	\$1,000	Day	\$235	TIDELANDS OPERATIONS
Marine Stadium-Off Season, Business/Private (weekend)	\$953	\$1,000	Day	\$141	TIDELANDS OPERATIONS

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Marine Stadium-Off Season, Business/Private (weekday)	\$206	\$300	Hour	\$188	TIDELANDS OPERATIONS
Marine Stadium-Off Season, Non-profit (weekend)	\$464	\$500	Day	(\$104)	TIDELANDS OPERATIONS
Marine Stadium-Off Season, Non-profit (weekday)	\$103	\$150	Hour	\$47	TIDELANDS OPERATIONS
Cleaning Deposit	\$258	\$275	Day	*	TIDELANDS OPERATIONS
Permit to Gather (Tidelands) 26 - 100 persons	\$28	\$30	Permit	(\$16)	TIDELANDS OPERATIONS
Permit to Gather (Tidelands) 101 - 200 persons	\$78	\$80	Permit	\$4	TIDELANDS OPERATIONS
Permit to Gather (Tidelands) 201 - 300 persons	\$164	\$170	Permit	*	TIDELANDS OPERATIONS
ANIMAL CARE SERVICES					
THE FOLLOWING ANIMAL CARE SERVICES FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
ANIMAL CARE SERVICES FEES					
Redemption of animal previously released by owner	\$30	\$31	Per Animal	\$670	GENERAL
Pickup/Impound/Capture Fee (First Officer)	\$62	\$63	First Officer	\$90	GENERAL
Pickup/Impound/Capture Fee (Each Officer per hour or fraction thereof)	\$62	\$63	Each additional Officer	\$75	GENERAL
Collection Late Fee	New	10% of total fees owed/month of non-payment	each	*	GENERAL
FEES FOR IMPOUNDING					
For Dogs, 1st Impound	\$36	\$37	Each dog	\$700	GENERAL
For Dogs, 2nd Impound	\$52	\$53	Each Dog	\$40	GENERAL
For Dogs, 3rd Impound	\$103	\$105	Dog	\$20	GENERAL
For Dogs, 3rd + Impound	\$103 + \$50 per add'l impound after third impound	\$105 + \$50 per add'l impound after third impound	Dog	*	GENERAL
For Cats, 1st Impound	\$36	\$37	Each cat	\$100	GENERAL
For Cats, 2nd Impound	\$52	\$53	Each Cat	\$1	GENERAL
For Cats, 3rd Impound	\$103	\$105	Each Cat	\$2	GENERAL
For Cats, 3rd + Impound	\$103 + \$50 per add'l impound after third impound	\$105 + \$50 per add'l impound after third impound	Each cat	*	GENERAL
For Livestock (cows, goats, sheep, pigs, etc.)	\$82	\$84	Each Animal	\$2	GENERAL
Fowl, Birds and Pocket Pets	\$36	\$37	Each Animal	*	GENERAL
CAT, NONSPAYED OR UNNEUTERED WHEN IMPOUNDED					
First Violation (unaltered)	\$35	\$35	Each Cat	\$0	GENERAL
Second Violation (unaltered)	\$50	\$50	Each Cat	\$0	GENERAL
Third and Subsequent Violations (unaltered)	\$100	\$100	Each Cat	\$0	GENERAL

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
FEES FOR BOARDING OR KEEPING					
Livestock Board and Keep	\$37 + actual cost	\$38 + actual cost	Per Animal Per Day	\$1	GENERAL
Dogs, Cats, Pocket Pets Board and Keep (includes quarantined animals)	\$17	\$18	Per Animal, Per day	\$2,000	GENERAL
Exotic animals	\$15 + actual cost	\$16 + actual cost	Per animal, per day	\$2	GENERAL
DOG TAG FEES					
Dog License Vicious Animal (initial)	\$1,030	\$1,051	Annual	*	GENERAL
Dog License Vicious License Renewal and Re-Inspection	\$386	\$394	Annual Renewal and Inspection	*	GENERAL
PENALTIES					
Cat License Late Fee	New	\$30	Per Year, Per Cat	\$6,000	GENERAL
ISSUE DUPLICATE TAG					
Duplicate Cat License	New	\$10	Per Cat	\$300	GENERAL
DROP OFF/OWNER RELINQUISHED ANIMALS (DOGS, CATS, OTHER)					
Commercial trapping relinquishment fee (wildlife)	\$82	\$84	Animal	*	GENERAL
Non-resident Owner Relinquishment - Alive	\$108 penalty + applicable relinquishment fee	\$110 penalty + applicable relinquishment fee	Animal	*	GENERAL
DEAD ANIMAL DISPOSAL					
Non-resident Owner Relinquishment - Dead	New	\$31	per animal	\$155	GENERAL
Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal	\$130	\$133	Barrel	*	GENERAL
Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal	\$30	\$31	Animal	\$300	GENERAL
Owner Relinquished Dead Animal and Disposal	\$30	\$31	Animal	\$5	GENERAL
Owner Relinquished Large Animal (Livestock, etc.) Disposal	Cost of actual disposal plus \$25.00 admin fee	Cost of actual disposal plus \$26.00 admin fee	Animal	\$1	GENERAL
Veterinarian Relinquished Dead Animal and Disposal	\$31	\$32	Animal	*	GENERAL
Veterinarian Relinquished Dead Animal and Disposal	\$130	\$133	Barrel	*	GENERAL
CAT TRAPS					
Trap Pick-up or Drop-off (includes officer time)	\$62	\$63	Pick-up/Drop Off	*	GENERAL
EUTHANASIA					
Euthanasia	\$52	\$53	Animal	*	GENERAL

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
PERMITS					
Animal Menagerie (petting zoos, parades, weddings, promotions, dog walks and events put on by local charities)	\$130	\$133	Day	*	GENERAL
Animal Exhibitions (circus, rodeos, battle re-enactments, dog shows promoting pure-bred animals and breeding etc.)	\$1,030	\$1,060	Day	*	GENERAL
Dog Breeding Permit Application	\$205	\$210	Application	*	GENERAL
Dog Breeding Permit	\$310	\$320	Annual	(\$290)	GENERAL
Guard Dog Site	\$165	\$170	Annual	*	GENERAL
Filming Animals (movies, commercials)	\$130	\$133	Day	*	GENERAL
Filming Animals (movies, commercials)	\$62	\$63	Hour	*	GENERAL
Possession of Exotic Animal (First Animal)	\$77	\$79	Annual	\$30	GENERAL
Possession of Exotic Animal (Additional Animal)	\$30	\$31	Annual	\$5	GENERAL
Property Reinspection Fee	\$62	\$63	Reinspection, Per hour (minimum 1 hour)	*	GENERAL
Transfer for Sale Permit (dog breeders)	\$515	\$530	Litter	\$15	GENERAL
Transfer for Sale Permit (pet shops)	\$515	\$530	Annual	\$30	GENERAL
INVESTIGATIVE SERVICES					
Court Restitution	\$62	\$63	Hour	*	GENERAL
PLAN CHECK FEES					
Veterinary Clinic	\$180	\$185	Plan Check	*	GENERAL
PET SHOP					
Pet Shops with less than 12 animals for sale	\$180	\$185	Plan Check	*	GENERAL
Pet Shops with 12+ animals for sale	\$283	\$290	Plan Check	*	GENERAL
Pet Groomers	\$180	\$185	Plan Check	*	GENERAL
KENNEL/ DAYCARE					
Facilities with animal occupancy of less than 25	\$180	\$185	Plan Check	*	GENERAL
Facilities with animal occupancy between 25 - 75	\$283	\$290	Plan Check	*	GENERAL
Facilities with animal occupancy of 75+	\$386	\$395	Plan Check	*	GENERAL
HORSE STABLES					
Boarding stables - less than 12 horses	\$180	\$185	Plan Check	\$0	GENERAL
Boarding stables - between 12 -25 horses	\$283	\$290	Plan Check	\$0	GENERAL
Boarding stables - more than 25 horses	\$386	\$395	Plan Check	\$0	GENERAL
ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS					
LATE PENALTY - CITATION					
LATE PENALTY OF 25% PER CITATION WHEN NOT PAID OR APPEALED WITHIN 30 DAYS OF CITATION ISSUE DATE					
Late Penalty fee for \$100 citation	New	\$25	per late \$100 citation	\$5,000	GENERAL
Late Penalty fee for \$200 citation	New	\$50	per late \$200 citation	\$250	GENERAL
Late Penalty fee for \$250 citation	New	\$62.50	per late \$250 citation	*	GENERAL
Late Penalty fee for \$350 citation	New	\$87.50	per late \$350 citation	*	GENERAL

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
Late Penalty fee for \$500 citation	New	\$125	per late \$500 citation	\$125	GENERAL
Late Penalty fee for \$700 citation	New	\$175	per late \$700 citation	*	GENERAL
Late Penalty fee for \$1000 citation	New	\$250	per late \$1000 citation	*	GENERAL
MANDATORY VETERINARY CARE					
Medications and Treatment	Actual Cost + \$41 per hour	Actual Cost + \$42 per hour	per item	*	PARKS AND RECREATION
Medical Treatment	\$41	\$42	Per Hour, Minimum 1 hour	*	GENERAL
TOTAL PARKS, RECREATION, & MARINE				\$1,214,197	
DEPARTMENT: PUBLIC WORKS					
ENVIRONMENTAL SERVICES					
Special Pickup - Oversized Item	\$5.66	\$5.75	Pick up	*	REFUSE/ RECYCLING
Automated Cart Exchange	\$31.45	\$31.95	Cart	*	REFUSE/ RECYCLING
Tire Collection per Tire	\$2.51	\$2.55	Tire	*	REFUSE/ RECYCLING
Special Collection 2-yard Bin	\$22.88	\$23.25	Pick up	*	REFUSE/ RECYCLING
Special Collections - 300 gal Cart	\$17.49	\$17.77	Pick up	*	REFUSE/ RECYCLING
Special Collections - 100 gal Cart	\$8.07	\$8.20	Pick up	*	REFUSE/ RECYCLING
Special Collections - 64 gal Cart	\$8.07	\$8.20	Pick up	*	REFUSE/ RECYCLING
Roll Off Service	\$289	\$295	Bin	*	REFUSE/ RECYCLING
Late Setout/Locked	\$12.58	\$12.78	Pick up	*	REFUSE/ RECYCLING
Bin/Barrel/Cart Rollout	\$7.43	\$7.55	Pick up	*	REFUSE/ RECYCLING
FLEET					
Damage Recovery Administrative Overhead	10.60%	10.90%	Accident	*	FLEET SERVICES
Fuel Surcharge - General Fuels	\$0.54	\$0.55	Gallon	\$0	FLEET SERVICES
LAND DEVELOPMENT ACTIVITIES					
PROCESSING FEE SCHEDULE					
SUBDIVISION PROCESSING FEE SCHEDULE					
Low-Impact Development (LID) Plan Review	New	\$1,091	Each/Per Sheet	*	GENERAL

*Information Not Available

LIST OF FEE ADJUSTMENTS FOR FISCAL YEAR 2013 (FY 13)

Fee Description (Fee	Current Fee	Requested Fee	Per	Annual Revenue Changes	Fund
TOWING					
SECURED STORAGE					
Long Lien Auction Vehicle Purchase Deposit	\$412	\$480	Vehicle	*	TOWING
Motorcycle Storage	\$26	\$27	Day	\$100	TOWING
TRAFFIC					
Driveway Tip - Repaint	\$168	\$84	Location	(\$4,000)	GENERAL
TOTAL PUBLIC WORKS				(\$3,900)	
GRAND TOTAL				\$4,102,999	

*Information Not Available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
CITY MANAGER					
Staff Monitoring-Site Visits	Event Site Monitoring Fee	\$108	Visit	(\$330)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Administrative Fee - City Services Coordination (supervisory staff)	City Services Coordination Fee for Supervisory Staff for Events	\$13	Hour	(\$43,894)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Administrative Fee - City Services Coordination (non-supervisory staff)	City Services Coordination Fee for Non-Supervisory Staff for Events	\$16	Hour	(\$57,477)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Staff Monitoring-Site Visits	Block Party/Street Closure Site Monitoring Fee	\$108	Visit	(\$66)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Administrative Fee - City Services Coordination (supervisory staff)	City Services Coordination Fee for Supervisory Staff for Block Parties/Street Closures	\$13	Hour	(\$48,505)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Administrative Fee - City Services Coordination (non-supervisory staff)	City Services Coordination Fee for Non-Supervisory Staff for Block Parties/Street Closures	\$17	Hour	(\$63,515)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Staff Monitoring-Site Visits	Carnival Site Monitoring Fee	\$108	Visit	(\$132)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Administrative Fee - City Services Coordination (supervisory staff)	City Services Coordination Fee for Supervisory Staff for Carnivals	\$13	Hour	(\$2,165)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
Administrative Fee - City Services Coordination (non-supervisory staff)	City Services Coordination Fee for Non-Supervisory Staff for Carnivals	\$17	Hour	(\$2,835)	To align cost recovery efforts with actual costs in accordance with new special events fee structure.
DEVELOPMENT SERVICES					
Sign Program Approval - Minimum of 5 signs	Sign Program Approval with a minimum of 5 signs	\$1,370 in addition to sign permit fee.	Program	\$0	Service delivery model change; service covered by another fee
COA Paint	Paint	\$150	Application	\$0	Service delivery model change; service covered by another fee
COA Reroof	Reroof	\$230	Application	\$0	Service delivery model change; service covered by another fee
COA Commercial Filming	Use of historic landmark buildings in a commercial film	\$260	Request	\$0	No longer implemented

*Information not available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
New Construction Hourly Plan Review	At the discretion of the City Manager and the Fire Chief, plan review fees may be charged on an hourly basis, in lieu of the standard plan check fee.	Actual Costs	Hourly	\$0	Service delivery model change; service covered by another fee
LIBRARY SERVICES					
Audio Books (excluding children's or young adult materials)	Library customer must check out and is charged a fee per loan period for audiobooks, or per part for multi-part audiobooks. Fee is per loan period up to 1-week; maximum 6 loan period payments allowable per audiobook loan; one subsequent renewal only.	\$1.05	Per title/part for multi-part progs for 1-week loan	(\$20,950)	Audiobooks are alternative format for Library collection (i.e. for vision impaired); fee charge would remove these items from collection at Self-Service Libraries where fees cannot be collected. Downloadable audiobooks are available with no ability to charge, so charging for CD Audiobooks results in unequal access for those that must rely on them.
Fax or Mail Written Article or Piece of Music (by staff)	Library customer is charged a per item fee for a fax, mailed article, or piece of music either faxed or mailed by Library staff.	\$5.45	Per item, plus postage	\$0	Current Copyright Law makes this fee obsolete (Library cannot provide this service)
E-mail Digital Image	Library customer is charged a fee to e-mail a digital image of a Collection photo for personal or non-profit educational use.	\$40.00	Per Image	\$0	Combine two items to simplify Fee Schedule (combined with "Scanned Photos")
Replacement Library Card Fees - Adult - second replacement or higher	Library customer is charged a fee to replace a lost Library card for the second replacement or higher.	\$5.50	Each	\$0	Combine items to simplify Fee Schedule. Estimated Cost Recovery. (Combined with "Replacement Library Card - Adult - First replacement")
Replacement Library Card Fees - Youth - Second replacement and higher	Library customer (youth only) is charged a fee to replace the second Library card lost, and each card lost thereafter	\$1.10	Each	\$0	Combine items to simplify Fee Schedule. Estimated Cost Recovery. (Combined with "Replacement Library Card - Youth - First replacement")
Damaged Barcode or RFID Tag	Library customer is charged a fee for a damaged barcode and/or RFID tag on any form of material that is rented/checked out of the Library	\$1.10	Each	\$0	Combine items to simplify Fee Schedule (Combined with "Lost or Damaged Books, Media, or Library Equipment/Property")
Damaged Book Bindings	Library customer is charged a fee for any books returned with damaged binding	Actual cost incurred	Each	\$0	Combine items to simplify Fee Schedule (Combined with "Lost or Damaged Books, Media, or Library Equipment/Property")

*Information not available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
Items lost, not returned, returned with parts missing, or too damaged to circulate	Library customer is charged replacement cost for all items lost, not returned, returned with parts missing, or too damaged to circulate.	Cost to Replace		\$0	Combine items to simplify Fee Schedule (Combined with "Lost or Damaged Books, Media, or Library Equipment/Property")
Easel		\$6.00	Per Event	\$0	Library has no easels to rent, has historically never rented any, so item has been removed from Schedule.
LONG BEACH AIRPORT					
Vehicle Parking Fees - New Parking Structure (Lot B) - "Parking Special" rate	Vehicle parking in Airport parking facilities - "Parking Special" rate. (not less than \$6.00)	\$6.00 minimum	day	\$0	One fee is changed and labeled for both Lot A and Lot B, making this one duplicate.
Monthly Permit Parking - Tenant employee, fewer than 50 spaces	Vehicle parking in Airport parking facilities	\$32	per space /month	(\$258)	This fee is deleted because the airport is eliminating tiers to establish consistent tenant employee parking pricing.
Monthly Permit Parking - Tenant employee, fewer than 50 spaces - Oversized vehicles	Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied.	Equivalent monthly for # of spaces occupied	n/a	\$0	This fee is deleted because the airport is eliminating tiers to establish consistent tenant employee parking pricing.
Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Terminal Building Area - peak, as determined by the Airport Director.)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property.	\$500	Hour, or portion thereof	\$0	The Airport is eliminating the use of the Terminal building area for commercial filming during peak hours because of the disruption to business. Peak hours are determined by the Airport Director.
Ground transportation Permit (single Occurrence - via automobile, van, bus, limousine or taxi for hire)	The Airport Director, as designee of the City Manager, is hereby authorized to issue Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee shall be paid by the ground transportation provider (not by the passenger).	\$10	Per pick-up of passengers	\$0	This fee is deleted to eliminate the ability for ground transportation operators to circumvent the permit application process.
PARKS, RECREATION, & MARINE					
Specialty Classes Fees-Dance	Dance - 8 week session	\$18 - \$38	Person	*	We will use the same fee structure as contract class fees.

*Information not available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
Specialty Classes Fees-Sign Language	Sign Language - 8 week session	\$18 - \$45	Person	*	We will use the same fee structure as contract class fees.
Specialty Classes Fees	Tennis - 8 week session	\$39	Person	*	We will use the same fee structure as contract class fees.
Specialty Classes Fees	Self Defense - 8 hours total	\$37	Person	*	We will use the same fee structure as contract class fees.
Kickball Fee: Non-Resident	Non-Resident	\$325	Team	*	Delete. Duplicate entry. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Baseball - No Score Keeping Services Fees (10 weeks): Non-Resident	No Score Keeping Services Fees - 10 weeks	\$545	Team	(\$40,875)	Delete. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Baseball - With Score Keeping Services Fee (10 weeks)	With Score Keeping Services - 10 weeks	\$644	Team	*	Delete: Service has not been requested in last two years.
Baseball - With Score Keeping Services Fee (10 weeks)		\$745	Team	\$0	Delete: Service has not been requested in last two years.
Basketball League Fee (10 weeks): Non-Resident	Basketball League (10 weeks): Non-Resident	\$345	Team	(\$18,975)	Delete. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Basketball League Fee (8 weeks): Non-Resident	Basketball League Non-Resident (8 weeks)	\$285	Team	\$0	Delete. No participation in last three years.
Flag Football League Fee (10 weeks) Non Resident	Flag Football League (10 weeks): Non-Resident	\$420	Team	\$0	Delete. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Slow Pitch Softball League Fees (10 weeks-nights) - Non Resident	Slow Pitch Softball League (10 weeks-nights): Non-Resident	\$495	Team	(\$189,090)	Delete. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Slow Pitch Softball League Fees (per week-nights) - Non Resident	Slow Pitch Softball League (per week-nights): Non-Resident	\$54	Team	\$0	Delete. No participation in last three years.
Slow Pitch Softball League Fees (10 weeks-days)	Slow Pitch Softball League (10 weeks-days): Non-Resident	\$425	Team	\$0	Delete. No participation in last three years.
Slow Pitch Softball League Fees (8 weeks-nights) - Non Resident	Slow Pitch Softball League (8 weeks-nights)	\$440	Team	\$0	Delete. No participation in last three years.
Slow Pitch Softball League Fees (per week-days) - Non Resident	Slow Pitch Softball League (per week-days): Non-Resident	\$48	Team	\$0	Delete. No participation in last three years.
Men's Fastpitch Softball Fees (10 weeks-days) - Non Resident	Men's Fastpitch Softball Non-resident (10 weeks-days)	\$525	Team	\$0	Delete. No participation in last three years. We are looking into revamping program.

*Information not available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
Men's Fastpitch Softball Fees (per week) - Non Resident	Men's Fastpitch Softball (per week): Non-Resident	\$54	Team	\$0	Delete. No participation in last three years. We are looking into revamping program.
Senior Softball League Fees - Non Resident	Senior Softball League Fees: Non-Resident	\$285	Team	(\$7,125)	Delete. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Indoor Volleyball League Fees - Non Resident	Indoor Volleyball League Fees: Non-Resident	\$375	Team	(\$49,875)	Delete. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Tennis Court Rental Fees - Light Exclusive		\$16	Hour	*	Fee has not been charged for 12 years; a higher "prime time" fee is charged before dark (which covers light usage) and eliminates the need to charge a separate light fee.
Hourly Extended Day Camp	Hourly fee for extended time 7 AM to 9 AM or 4 PM to 6 PM	\$10	Hour	*	Replaced by new Daily Extended Day Camp fee.
Regular Day Camp Daily Fee	Daily fee for Regular Day Camp	\$19	Child/Day	*	Replaced by new Extended Day Camp Coverage fee added on 5/14/12.
Specialty Day Camp Daily Fee	Daily fee for Specialty Day Camp	\$21	Child/Day	*	Replaced by new Extended Specialty Day Camp Coverage fee added on 5/14/12.
Child Care (Before/After Camp)	7:00 AM to 9:00 AM	\$25	Child/Session	*	Replaced by new Daily Extended Day Camp fee.
Child Care (Before/After Camp)	4:00 PM to 6:00 PM	\$25	Child/Session	*	Replaced by new Daily Extended Day Camp fee.
Child Care (Before/After Camp) After 6:00PM	\$20/week or \$3/hour occasional use	\$10	Every 15 minutes	*	Replaced by new Late Pick-up Penalty fee.
Bus Entry Fees-Non-Resident Buses	Non-Resident Buses	\$37	Each	*	Replaced by Other Buses fee.
Opossum Patch Picnic Rental Rates	Family Rate	\$165	Site	*	Picnic site is not feasible as a reservable spot as there is limited parking spaces available due to the proximity to the Nature Center. Potential for increased number of complaints from users and high demand for refunds.
Opossum Patch Picnic Rental Rates	Group & Company Rate	\$175	Site	*	Picnic site is not feasible as a reservable spot as there is limited parking spaces available due to the proximity to the Nature Center. Potential for increased number of complaints from users and high demand for refunds.

*Information not available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
Opossum Patch Picnic Rental Rates	Security Deposit	\$118	Site	*	Picnic site is not feasible as a reservable spot as there is limited parking spaces available due to the proximity to the Nature Center. Potential for increased number of complaints from users and high demand for refunds.
Halloween Haunted Houses	Halloween Haunted Houses Fees	\$1 - \$5	Person	*	We do not offer this service.
Moon Bounce Admission Fees	Moon Bounce Admission Fees	\$1 - \$2	Person	*	We do not offer this service.
Teen Dance Fee	Fee per teen at teen dances to offset security costs	\$5 - \$10	Teen	*	We do not offer this service.
Entertainment Admission Fee		\$3 - \$25	Admission	*	We do not offer this service.
Picnic Items Rental Fees	Picnic Services Administration Fee	\$28	Vendor	*	We do not offer this service.
Booth Rental Fees	Arts & Crafts Supplies	\$28	Each	*	We do not offer this service.
Booth Rental Fees	Information Booth Rental	\$65 - \$100	Each	*	We do not offer this service.
Booth Rental Fees	Vendor Booth Rental	\$65 - \$100	Each	*	We do not offer this service.
Booth Rental Fees	Table Rental	\$10 - \$15	Each	*	We do not offer this service.
Booth Rental Fees	Chair Rental	\$2 - \$3	Each	*	We do not offer this service.
Miscellaneous Rental Fees	P.A. System	\$45	Hour	*	We do not offer this service.
Mobile Recreation Fees (0-100 people)	Events with 0-100 people; Ratio 1/20	\$110	Hour/Min of 2 hours	*	Service provided by private sector.
Mobile Recreation Fees (100-200 people)	Events with 100-200 people; Ratio 1/20	\$215	Hour/Min of 2 hours	*	Service provided by private sector.
Birthday Party Services (15 participants max.)	2 hours, 1 staff person, and activities/party (15 participants max.)	\$57	Event	*	Service provided by private sector.
Game Package #1 Fee	Parachute games, two activity leaders for two hours with all necessary equipment	\$100	Event	*	Service provided by private sector.
Game Package #2 Fee	Children's Games w/ face painting, four relay games, parachute games, two activity leaders for two hours with all necessary equipment	\$150	Event	*	Service provided by private sector.
Game Package #3 Fee (up to 150 participants)	Children and Adult Games package up to 150 participants w/ face painting, six relay games, parachute games, two activity leaders for two hours with all necessary equipment	\$175	Event	*	Service provided by private sector.

*Information not available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
Game Package #3 Fee (up to 250 participants)	Children and Adult Games package up to 250 participants w/ face painting, six relay games, parachute games, two activity leaders for two hours with all necessary equipment	\$200	Event	*	Service provided by private sector.
Game Package #4 Fee - Adult Games (up to 150 participants)	Adult Games package up to 150 participants w/ four relay games, tug-o-war, two activity leaders for two hours with all necessary equipment	\$175	Event	*	Service provided by private sector.
Game Package #4 Fee - Adult Games (up to 250 participants)	Adult Games package up to 250 participants w/ four relay games, tug-o-war, two activity leaders for two hours with all necessary equipment	\$200	Event	*	Service provided by private sector.
Movie & Equipment Rental Fee - Moon Bounce - Supervision Required	Moon Bounce - Supervision Required	\$100	Event	*	Service provided by private sector.
Movie & Equipment Rental Fee - Moon Bounce - Supervision	Moon Bounce - Supervision	\$23	Hour/2 hour minimum	*	Service provided by private sector.
Movie & Equipment Rental Fee- Inflatable Slide Supervision Required	Inflatable Slide - Supervision Required	\$150	Event	*	Service provided by private sector.
Movie & Equipment Rental Fees- Inflatable Slide Supervision	Inflatable Slide Supervision	\$46	Hour/2 hour minimum	*	Service provided by private sector.
Face Painting Fee		\$25	Hour	*	We do not offer these services.
Game Booths Fee		\$22 - \$43	Hour	*	We do not offer these services.
Fax Fee - Sending	Fax fee for sending	\$0.10 + cost of the call	Page + cost of the call	*	We do not offer this service.
Fax Fee - Receiving	Fax fee for receiving	\$0.10 + cost of the call	Page + cost of the call	*	We do not offer this service.
Bicycle License Fee	Bicycle License	\$3	each	*	We do not offer this service.
Replacement Plaza Pass Fee	Fee is to replace a lost pass	\$11	Each	*	We do not offer replacement pass.
Roller Hockey Resident Discount	Proof of nine Long Beach players required at time of registration	\$960	Team	*	Delete. Eliminating non-resident fee will increase total number of team participants and overall program revenue.
Monthly Launch Ramp Permit	Monthly Launch Ramp Permit	\$103	Month	*	Duplicate.
Administrative Processing Fee	Each subsequent reinstatement	\$110	More than Previous Reinstatement Fee	*	Delete - more than previous reinstatement fee

*Information not available

LIST OF FEE DELETIONS - FISCAL YEAR 2013 (FY 13)

Fee Name	Description	Fee Amount	Per	Annual Revenue Changes	Reason for Deletion
Liveaboard Permit fee, permits issued on or after October 1, 2003-Two Tenants	\$250	\$250	Month	\$0	Delete. Fee is no longer valid.
Liveaboard Permit fee, permits issued on or after October 1, 2003-Three Tenants	\$300	\$300	Month	*	Delete. Fee is no longer valid.

*Information not available



Glossary and Acronyms

Accountability- Extent to which one is responsible to a higher authority – legal or organizational – for one’s actions in society or within one’s particular organizational position.

Adjusted Budget- The current budget adopted by the City Council, including any Council-approved modifications authorized throughout the year and prior year’s encumbrances.

Administrative Overhead- Cost applied, based on employee salaries, to fund the administration of the payroll system, employee benefits, labor relations and ancillary services.

Adopted Budget- The new allocation of expenditures and revenues for the current fiscal year, as approved by the City Council.

Appropriation- An authorization by the City Council that permits officials to incur obligations and expend City resources within a fiscal year. This includes adopted budget plus prior year estimated carryover budget.

Attrition Factor- The naturally occurring accumulation of salary savings associated with the turn-over due to the duration of the hiring process.

Budget- A financial plan serving as a pattern for, and control over, future operations; any estimate of future costs or plan for the utilization of the workforce, material or other resources.

Bureau- A unit of organization within a department that may be subdivided into divisions.

Capital Improvement- Construction or major repair of City infrastructure, facilities or buildings.

Capital Improvement Program (CIP)- A plan for capital expenditures to be incurred each year describing each project, the amount to be expended, and the method of financing.

Capital Outlay- The acquisition costs of equipment with a value of \$5,000 or greater used in providing direct services.

Charlie Foxtrot- Incoherent entanglement of a certain situation or formation.

Charter-mandated- As legally required by the City’s Charter, which is the document that spells out the purposes and powers of the City.

City Council Priorities- Formal annual priorities established by the City Council, in consultation with the City Manager, that help guide the allocation of resources.

Cognitive Dissonance- Anxiety that results from simultaneously holding contradictory or otherwise incompatible attitudes or beliefs.

Core Mission Statement- A broad statement of a department’s central purpose, in terms of meeting the public service needs for which it is organized.

Debt Service- The cost of paying the principal and interest on money according to a predetermined schedule.

Department- An organizational unit that may be subdivided into bureaus.

Glossary and Acronyms

Division- An organizational unit within a bureau that may be subdivided into sections.

Encumbrance- The money allocated for payment of goods/services contracted for but not yet received.

Enterprise Fund- A fund, similar to those found in the private sector, structured to be revenue generating and self-supporting (e.g., utility, gas, airport, towing, etc.).

Estimated Carryover- Funds carried over from prior years for multi-year grants and projects.

Expenditures- The cost for personnel, materials and equipment required for a department to deliver services.

Financial Strategic Plan- The City's long-range budget planning tool to project, and provide responses to, fluctuations in structural revenue and expense in the General Fund.

Fiscal Year (FY)- A time period designated by the City signifying the beginning and ending period for recording financial transactions. The City of Long Beach's fiscal year is October 1 through September 30.

Fringe Benefits- Any of a variety of non-wage or supplemental benefits (health/dental/life insurance, pension contributions and auto allowance) that employees receive in addition to their regular wages.

Full-Time Equivalent (FTE)- The equivalent of a full-time position for one year or 2,088 employee-work hours.

Fund- An accounting entity established to record financial transactions and resources for specific activities or to attain certain objectives.

Fund Balance- The net effect of current assets less current liabilities at any given point in time.

General Fund- A fund that accounts for tax and other general purpose revenues (e.g., sales taxes, property taxes, fines and interest) and records the transactions of general governmental services (e.g., police, fire, library, parks and public works).

Internal Services- The costs of reimbursement for services provided by Internal Service Fund programs to other City programs and departments (e.g., vehicle maintenance, computer systems and risk management).

Internal Service Fund- A fund used to finance and account for goods and services provided by one City department to other City departments.

Key Measure- A clearly described measure of achievement that is quantifiable and time-specific. Typically, measures reflect steps toward broader outcomes or qualitative program goals.

Memorandum of Understanding (MOU)- Agreement between mutual parties such as between City departments or between the City and employee organizations.

Glossary and Acronyms

Non-Personal Services- The costs of utilities, materials and supplies, services and other non-labor items.

One-time- Program expenditures or sources of revenue that are irregular or occasional.

Ongoing- Program expenditures or sources of revenue that are continuous or recurring.

Personal Services- The costs of labor, including salaries and fringe benefits.

Personnel- Reflects total full-time, part-time and temporary budgeted positions, expressed as Full-Time Equivalents (FTE). (Example: two half-time positions equal one FTE.)

Prior Year Encumbrances (PYE)- Money set aside from last year's budget to pay for items or services ordered during that year but received in the current fiscal year. The encumbrance is removed when the items or services are received and paid for.

Redevelopment Agency (RDA)- The agency providing oversight for the redevelopment process in the City of Long Beach, which is governed by a seven-member Board appointed by the Mayor and approved by the City Council.

Resources- Total dollars available to be appropriated including estimated revenues, fund transfers and beginning fund balances.

Return on Assets (ROA)- The ROA is a test of asset utilization - how much revenue the City has earned on the total assets it has, including: property, infrastructure, facilities and other equipment.

Revenues- The historical and projected yield of taxes and other sources of income that a government unit receives for public use.

Salary Savings- Budget amount to be saved by departments during the fiscal year through Salaries, Wages and Benefits (mostly through retirements, staff turnover and vacancies).

Sea Change- A marked transformation.

Service- A deliverable the customer receives from department efforts.

Skill Pays- Additional compensation specific for specialized skills that enhanced an employee's job performance.

Special Revenue Fund- A fund used to account for the proceeds of specific revenue sources that are restricted by law to be used for specific purposes.

Structural Deficit- A fiscal imbalance created when estimated long-term, ongoing costs exceed the City's capacity to generate long-term, ongoing revenues.

Structural Reductions- A measure that either decreases or eliminates an ongoing cost, or generates additional ongoing, recurring revenue for the City.

Subsidiary Agency Fund- A fund used to account for resources and assets where the City is acting as an agent for other governmental units, private organizations or individuals.

Glossary and Acronyms

Tidelands Funds- There are three Tidelands Funds in the City of Long Beach. The *Tidelands Operating Funds* are used to account for operations, maintenance and development of the Convention Center, beaches, waterways and marinas in the Tidelands area. The *Tidelands Oil Revenue Fund* is used to account for the proceeds from oil operations within the Tidelands area. The *Tidelands Subsidence Fund* is used to account for the accumulation of resources needed to minimize and remedy future land sinkage due to oil operations in the Tidelands area.

Transparency- The availability of public information about government rules, regulations and operations (programmatic and financial) to encourage community participation and improve the decision-making process.

User Charges/Fees- The payment of a fee for direct receipt of a public service by the party benefiting from the service.

Glossary and Acronyms

AB	Assembly Bill
ADA	Americans with Disabilities Act
AQMD	Air Quality Management District
BEP	Budget Evaluation Process
BOC	Budget Oversight Committee
CACOD	Citizens Advisory Commission on Disabilities
CAFR	Comprehensive Annual Financial Report
CCI	City Cost Index
CDBG	Community Development Block Grant
CF	Charlie Foxtrot
CIP	Capital Improvement Program
CNG	Compressed Natural Gas
COLA	Cost of Living Adjustment
COPS	Community Oriented Public Safety
CPI	Consumer Price Index
CUPA	Certified Unified Program Agency
CVB	Convention and Visitors Bureau
DOT	Department of Transportation
ECOC	Emergency Communications and Operations Center
FTE	Full-Time Equivalent
FY	Fiscal Year
ICMA	International City/County Management Association
JPA	Joint Powers Authority
LBUSD	Long Beach Unified School District
LNG	Liquefied Natural Gas
MOU	Memorandum of Understanding
NC	Non-Career
NPDES	National Pollution Discharge Elimination System
OSHA	Occupational Safety and Health Act
PBAI	Parking and Business Area Improvement
PCA	Public Corporation for the Arts
PUC	Public Utilities Commission
PYE	Prior Year Encumbrances
RDA	Redevelopment Agency
RLA	Rancho Los Alamitos
ROA	Return on Assets
SAP	Special Advertising and Promotions Fund
SCE	Southern California Edison
SERRF	South East Resource Recovery Facility
TOT	Transient Occupancy Tax
UUT	Utility Users Tax
VLF	Vehicle License Fee



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