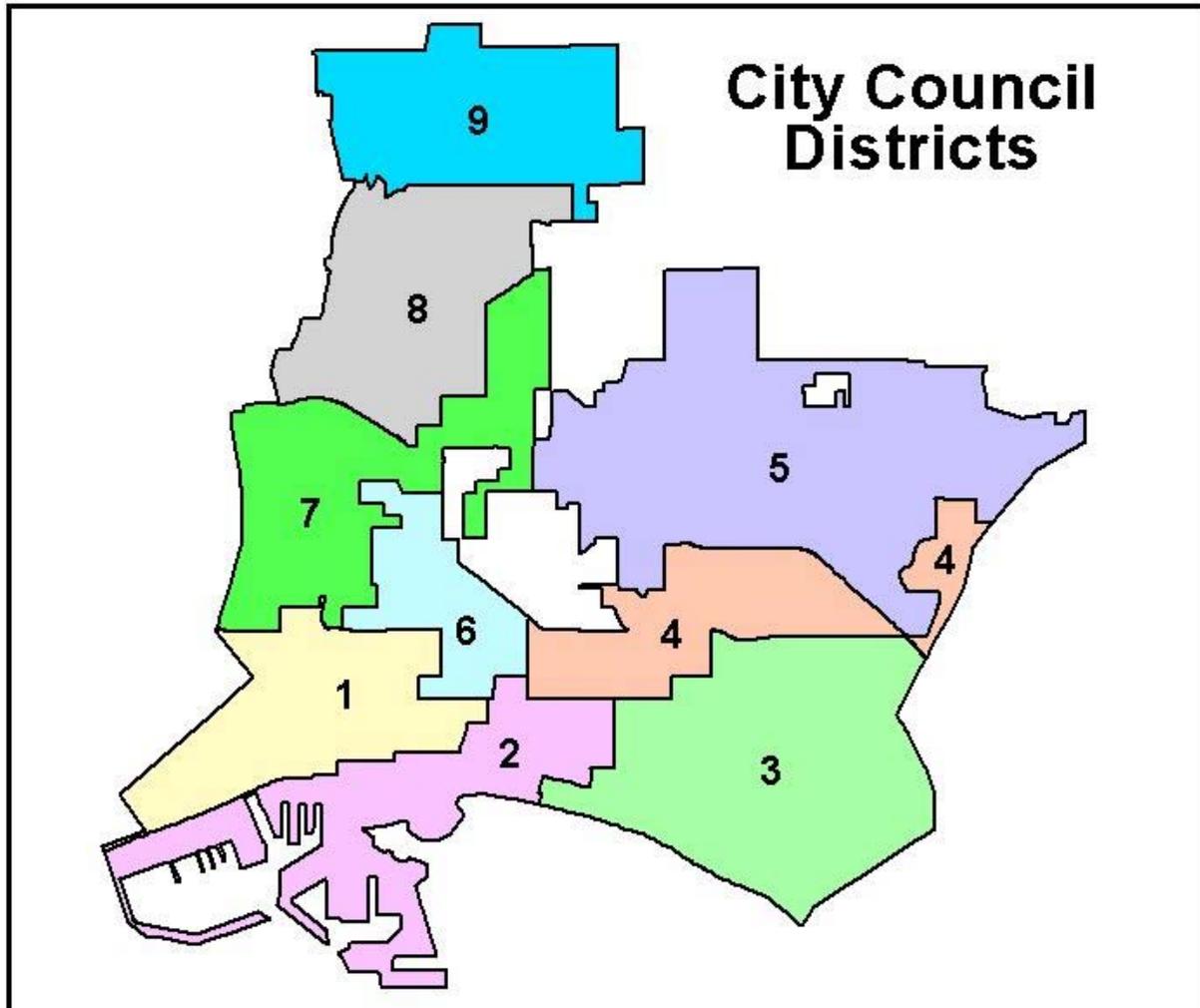


Mayor and City Council



To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Bob Foster

Year Elected: 2006
 Term: Second
 Population: 462,257
 City Hall Phone: (562) 570-6801

 Chief of Staff: Becki Ames

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	35	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	35	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	741,300	770,666	762,384	762,384	746,112
Overtime	-	-	-	-	-
Materials, Supplies and Services	11,818	26,250	26,250	26,250	26,250
Internal Support	35,874	31,303	31,303	31,303	26,790
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers Between Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	788,992	828,219	819,937	819,937	799,153
Personnel (Full-time Equivalents)	7.00	7.00	7.00	7.00	7.00
* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.					
** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.					

Council District 1



Vice Mayor Robert Garcia

Year Elected: 2009
 Term: First*
 District Population (Approximate): 49,117
 City Hall Phone: (562) 570-6919
 Chief of Staff: Susana Gonzalez

*After serving the remainder of former Councilmember Bonnie Lowenthal's term, Councilmember Garcia was sworn in on July 20, 2010, for his first official term.

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	376,622	376,664	372,636	372,636	364,319
Overtime	-	-	-	-	-
Materials, Supplies and Services	4,485	13,250	13,250	13,250	13,250
Internal Support	23,615	18,815	18,815	18,815	16,874
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	9,000	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	413,723	408,729	404,701	404,701	394,442
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 2



Councilmember Suja Lowenthal

Year Elected: 2006
 Term: Second*
 District Population (Approximate): 51,218
 City Hall Phone: (562) 570-6684
 Field Office Phone: (562) 570-1814

 Chief of Staff: Broc Coward

*After serving the remainder of former Councilmember Dan Baker's term, Councilmember Lowenthal was sworn in on July 15, 2008, for her first official term.

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	363,710	360,329	356,241	356,241	366,222
Overtime	-	-	-	-	-
Materials, Supplies and Services	4,775	18,700	18,778	18,778	5,700
Internal Support	35,593	29,760	29,760	29,760	22,521
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	404,078	408,789	404,778	404,778	394,442
Personnel (Full-time Equivalents)	5.50	5.00	5.00	5.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 3



Councilmember Gary DeLong

Year Elected: 2006
 Term: Second
 District Population (Approximate): 52,320
 City Hall Phone: (562) 570-6300
 Field Office Phone: (562) 570-8756

 Chief of Staff: Anne Cramer

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	390,356	321,083	316,995	316,995	310,867
Overtime	-	-	-	-	-
Materials, Supplies and Services	1,724	72,960	72,960	72,960	72,960
Internal Support	18,777	14,746	14,746	14,746	10,615
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	410,856	408,789	404,701	404,701	394,442
Personnel (Full-time Equivalents)	5.00	5.00	4.00	4.00	4.40

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 4



Councilmember Patrick O'Donnell

Year Elected: 2004
 Term: Third*
 District Population (Approximate): 51,456
 City Hall Phone: (562) 570-6918
 Chief of Staff: Bridget Sramek

After running a successful write-in campaign, Councilmember O'Donnell was sworn in on July 17, 2012, for his third official term.

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	355,724	367,307	363,219	363,219	354,706
Overtime	-	-	-	-	-
Materials, Supplies and Services	16,053	16,350	16,462	16,462	16,350
Internal Support	41,251	25,132	25,132	25,132	23,386
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	10,000	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	423,028	408,789	404,813	404,813	394,442
Personnel (Full-time Equivalents)	4.50	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 5



Councilmember Gerrie Schipske

Year Elected: 2006
 Term: Second
 District Population (Approximate): 49,852
 City Hall Phone: (562) 570-6932
 Field Office Phone: (562) 570-3102

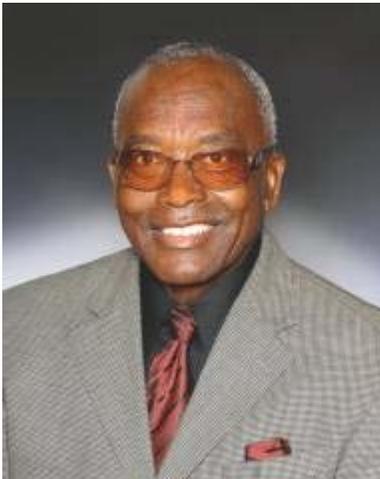
 Chief of Staff: Tiffany Andrews

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	348,580	370,384	366,296	366,296	364,918
Overtime	131	-	-	-	-
Materials, Supplies and Services	27,369	15,470	15,518	15,518	9,700
Internal Support	27,160	22,935	22,935	22,935	19,824
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	403,241	408,789	404,749	404,749	394,442
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 6



Councilmember Dee Andrews

Year Elected: 2007
 Term: Second*
 District Population (Approximate): 49,444
 City Hall Phone: (562) 570-6816
 Chief of Staff: John Edmond

* After serving the remainder of former Councilmember Laura Richardson's term, Councilmember Andrews was sworn in on July 15, 2008, for his first official term.

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	349,159	347,565	343,478	343,478	340,144
Overtime	-	-	-	-	-
Materials, Supplies and Services	3,397	20,170	20,701	20,701	20,170
Internal Support	32,835	41,054	41,054	41,054	34,129
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	29,000	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	414,391	408,789	405,232	405,232	394,442
Personnel (Full-time Equivalents)	4.50	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 7



Councilmember James Johnson

Year Elected: 2010
 Term: First
 District Population (Approximate): 52,013
 City Hall Phone: (562) 570-7777

 Chief of Staff: Michael Clements

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	396,489	381,097	377,009	377,009	368,982
Overtime	56	-	-	-	-
Materials, Supplies and Services	5,697	11,020	11,220	11,220	10,520
Internal Support	15,587	16,672	16,672	16,672	14,940
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	417,829	408,789	404,901	404,901	394,442
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 8



Councilmember Al Austin

Year Elected: 2012
 Term: First
 District Population (Approximate): 53,009
 City Hall Phone: (562) 570-6685

 Chief of Staff: Jonathan Kraus

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	406,132	388,397	384,249	384,249	376,244
Overtime	-	-	-	-	-
Materials, Supplies and Services	4,271	2,500	2,981	2,981	2,500
Internal Support	20,559	17,952	17,952	17,952	15,699
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	430,963	408,849	405,182	405,182	394,442
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	4.80

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Council District 9



Councilmember Steven Neal

Year Elected: 2010
 Term: First
 District Population (Approximate): 53,828
 City Hall Phone: (562) 570-6137
 Chief of Staff: Rex Richardson

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	384,580	388,680	384,592	384,592	375,317
Overtime	-	-	-	-	-
Materials, Supplies and Services	6,600	2,300	3,939	3,939	2,300
Internal Support	17,808	17,809	17,809	17,809	16,825
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	408,988	408,789	406,340	406,340	394,442
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Department Administration

Department Administration supports the Mayor's Office and nine Council Districts. One Administrative Analyst and one Clerk Typist provide administrative support to the department at City Hall. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	302,243	134,983	131,867	131,867	125,709
Overtime	-	-	-	-	-
Materials, Supplies and Services	31,704	159,000	161,334	161,334	159,000
Internal Support	23,595	17,674	17,674	17,674	16,010
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	357,542	311,657	310,874	310,874	300,719
Personnel (Full-time Equivalents)	3.00	3.00	3.00	3.00	3.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Financial Summary by Category

The Mayor and City Council is an elected official department.

	Actual FY 11	Adopted* FY 12	Adjusted** FY 12	Estimated** FY 12	Adopted* FY 13
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	-	-	-	-	-
Interfund Services - Charges	35	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
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Total Revenues	35	-	-	-	-
Expenditures:					
Salaries, Wages and Benefits	4,414,897	4,207,157	4,158,967	4,158,967	4,093,541
Overtime	187	-	-	-	-
Materials, Supplies and Services	117,893	357,970	363,393	363,393	338,700
Internal Support	292,654	253,847	253,847	253,847	217,612
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	48,000	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
	-----	-----	-----	-----	-----
Total Expenditures	4,873,630	4,818,974	4,776,207	4,776,207	4,649,853
Personnel (Full-time Equivalents)	53.00	53.00	53.00	53.00	50.20

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Numbers as published in the FY 13 Proposed Budget released August 1, 2012.

Key Contacts

Bob Foster, Mayor

Robert Garcia, Vice Mayor, 1st District

Suja Lowenthal, Councilmember, 2nd District

Gary DeLong, Councilmember, 3rd District

Patrick O'Donnell, Councilmember, 4th District

Gerrie Schipske, Councilmember, 5th District

Dee Andrews, Councilmember, 6th District

James Johnson, Councilmember, 7th District

Al Austin, Councilmember, 8th District

Steven Neal, Councilmember, 9th District

333 W. Ocean Boulevard, 14th Floor

Long Beach, CA 90802

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