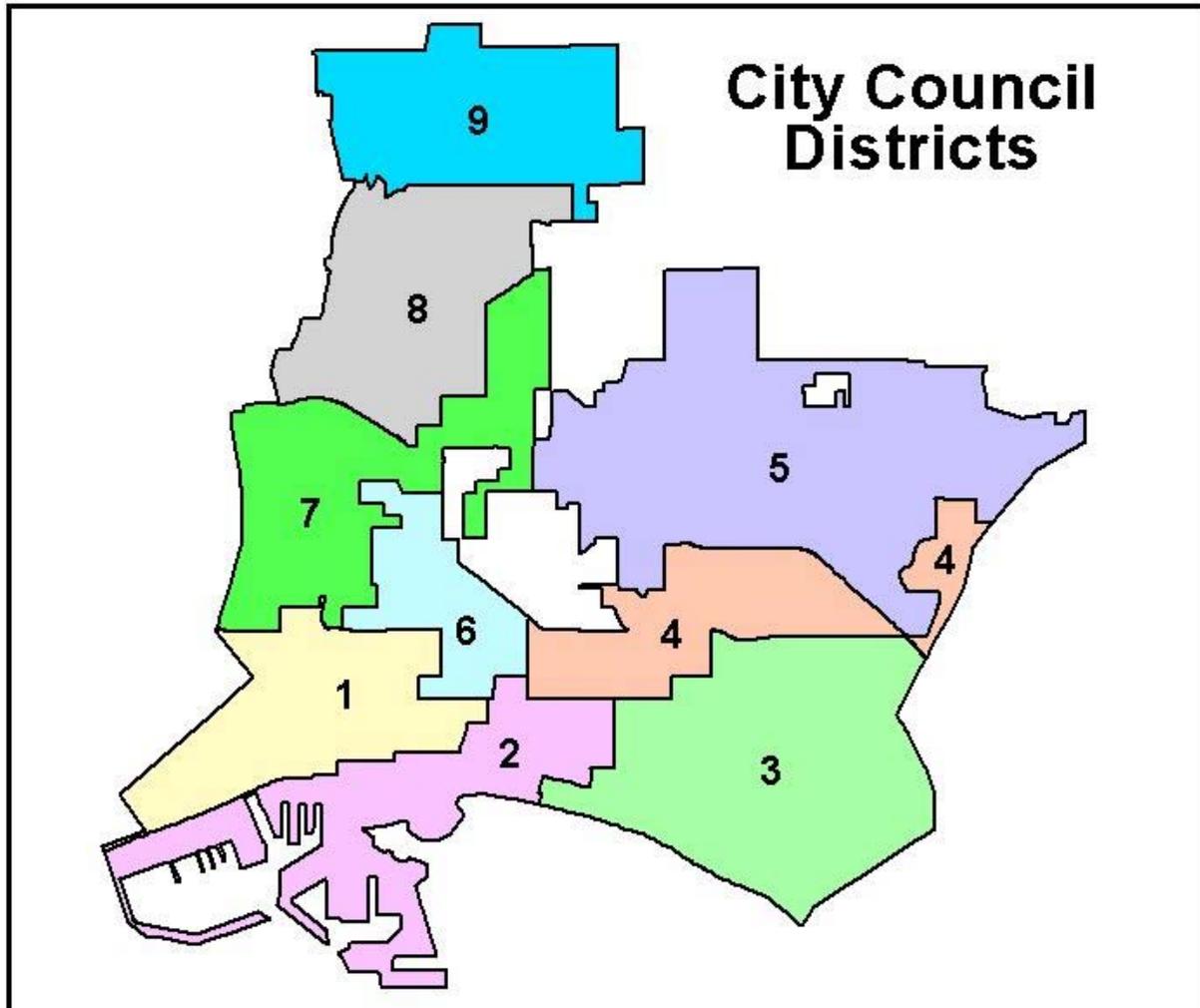


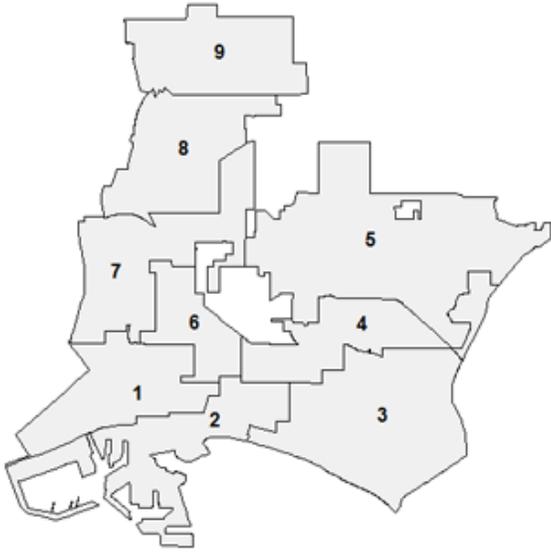
# Mayor and City Council



## Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

# Office of the Mayor



**Mayor Robert Garcia**

Population: 462,257

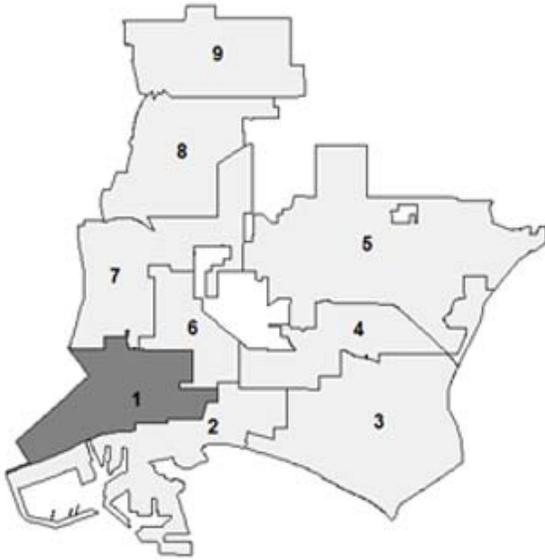
City Hall Phone: (562) 570-6801

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	708,261	737,068	755,149	742,971
Overtime	-	-	-	-
Materials, Supplies and Services	4,681	26,250	26,250	60,420
Internal Support	21,995	27,925	27,925	27,304
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
<b>Total Expenditures</b>	734,938	791,244	809,325	830,695
<b>Personnel (Full-time Equivalents)</b>	7.00	7.00	7.00	5.45

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

# Council District 1



**Councilwoman Lena Gonzalez**

District Population (Approximate): 49,117

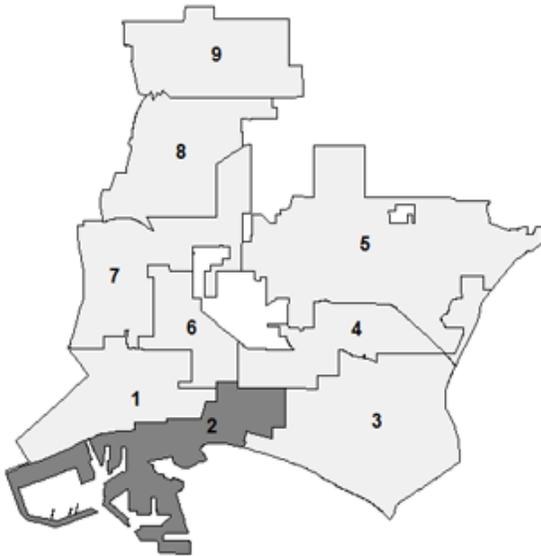
City Hall Phone: (562) 570-6919

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	317,512	337,334	344,552	330,183
Overtime	-	-	-	-
Materials, Supplies and Services	5,978	25,250	25,250	35,038
Internal Support	15,613	30,864	30,864	38,065
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	339,104	393,448	400,667	403,287
<b>Personnel (Full-time Equivalents)</b>	4.00	4.00	4.00	4.38

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

## Council District 2



### Vice Mayor Suja Lowenthal

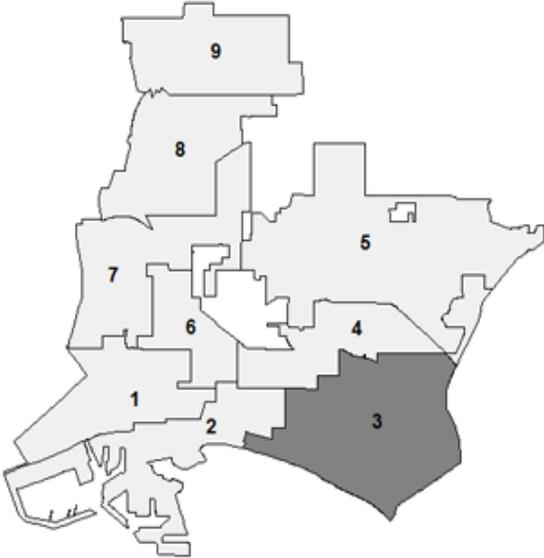
District Population (Approximate): 51,218  
 City Hall Phone: (562) 570-6684  
 Field Office Phone: (562) 570-1814

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	361,287	360,880	368,235	380,306
Overtime	-	-	-	-
Materials, Supplies and Services	2,851	5,198	5,198	5,198
Internal Support	18,477	27,371	27,371	17,783
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	382,615	393,448	400,803	403,287
<b>Personnel (Full-time Equivalents)</b>	4.00	4.00	4.00	4.00

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

# Council District 3



## Councilwoman Suzie Price

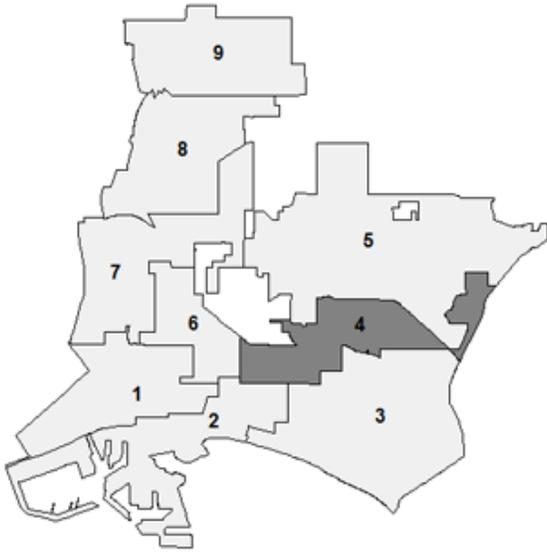
District Population (Approximate): 52,320  
 City Hall Phone: (562) 570-6300  
 Field Office Phone: (562) 570-8756

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	364,140	373,249	380,325	354,518
Overtime	-	-	-	-
Materials, Supplies and Services	12,528	6,068	6,068	26,481
Internal Support	11,264	14,131	14,131	22,287
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	387,932	393,448	400,524	403,287
<b>Personnel (Full-time Equivalents)</b>	4.40	3.75	3.75	3.88

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

## Council District 4



**Councilmember Patrick O'Donnell**

District Population  
(Approximate): 51,456

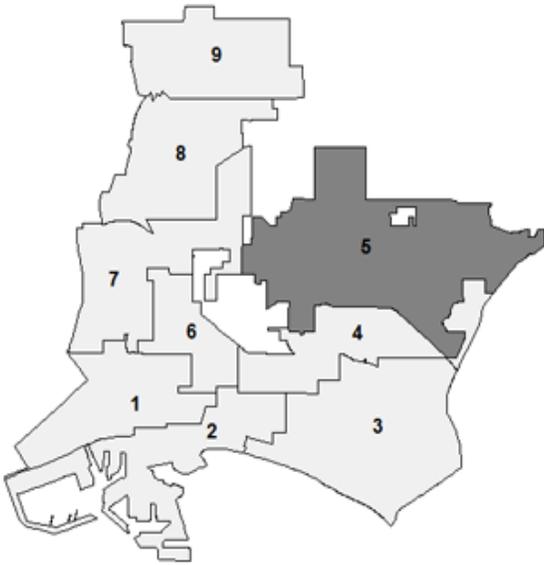
City Hall Phone: (562) 570-6918

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	150	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures:</b>				
Salaries, Wages and Benefits	341,510	353,289	353,289	356,100
Overtime	-	-	-	-
Materials, Supplies and Services	13,688	13,257	13,257	13,257
Internal Support	25,100	26,902	26,902	33,930
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	<b>380,298</b>	<b>393,448</b>	<b>393,448</b>	<b>403,287</b>
<b>Personnel (Full-time Equivalents)</b>	<b>4.50</b>	<b>4.25</b>	<b>4.25</b>	<b>4.25</b>

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

## Council District 5



### Councilwoman Stacy Mungo

District Population  
(Approximate): 49,852

City Hall Phone: (562) 570-6932

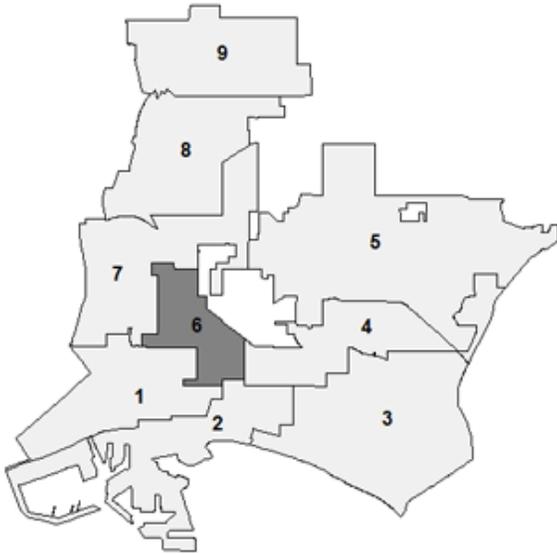
Field Office Phone: (562) 570-3102

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	334,674	349,479	349,479	319,384
Overtime	-	-	-	-
Materials, Supplies and Services	9,306	15,165	15,165	19,132
Internal Support	23,476	28,804	28,804	64,770
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	367,456	393,448	393,448	403,287
<b>Personnel (Full-time Equivalents)</b>	4.00	5.00	5.00	4.10

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

# Council District 6



## Councilmember Dee Andrews

District Population  
(Approximate): 49,444

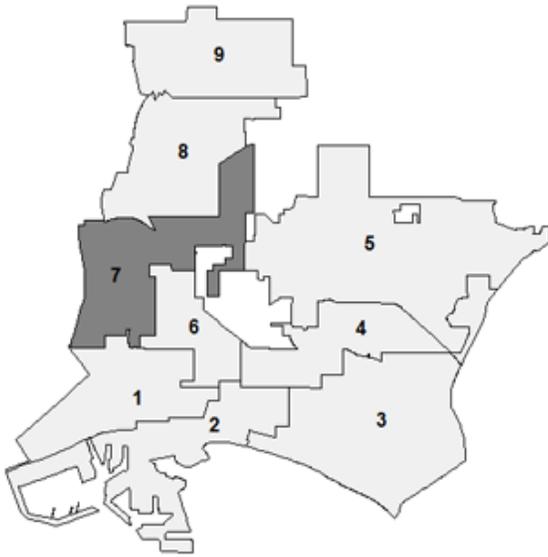
City Hall Phone: (562) 570-6816

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	355,816	360,321	367,722	368,958
Overtime	-	-	-	-
Materials, Supplies and Services	5,928	4,140	4,140	4,140
Internal Support	19,618	28,988	28,988	30,189
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	381,361	393,448	400,849	403,287
<b>Personnel (Full-time Equivalents)</b>	4.50	4.00	4.00	4.00

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

## Council District 7



**Councilmember Roberto Uranga**

District Population  
(Approximate): 52,013

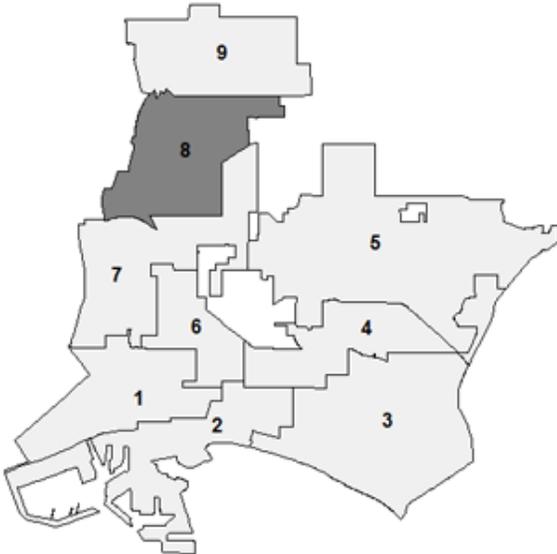
City Hall Phone: (562) 570-7777

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	332,640	349,964	356,531	362,699
Overtime	-	-	-	-
Materials, Supplies and Services	18,842	20,192	20,257	20,104
Internal Support	20,075	23,292	23,292	20,483
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	371,557	393,448	400,080	403,287
<b>Personnel (Full-time Equivalents)</b>	5.00	4.00	4.00	4.60

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

# Council District 8



## Councilmember Al Austin

District Population  
(Approximate): 53,009

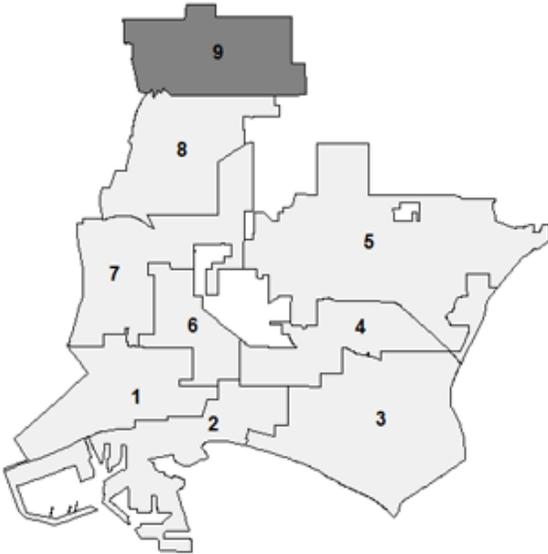
City Hall Phone: (562) 570-6685

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	366,833	370,106	376,761	382,444
Overtime	-	-	-	-
Materials, Supplies and Services	5,741	4,128	5,190	4,128
Internal Support	13,413	19,215	19,215	16,715
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	385,986	393,448	401,166	403,287
<b>Personnel (Full-time Equivalents)</b>	4.80	4.40	4.40	4.40

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

# Council District 9



**Councilmember Rex Richardson**

District Population  
(Approximate): 53,828

City Hall Phone: (562) 570-6137

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	365,070	371,060	378,066	368,106
Overtime	-	-	-	-
Materials, Supplies and Services	2,904	2,047	2,047	4,475
Internal Support	16,193	20,341	20,341	30,705
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	384,167	393,448	400,454	403,287
<b>Personnel (Full-time Equivalent)</b>	5.00	4.45	4.45	4.00

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

## Legislative Department Administration

Legislative Department Administration provides administrative support to the Mayor's Office and nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	319,971	118,991	118,991	184,375
Overtime	-	-	-	-
Materials, Supplies and Services	10,432	159,000	159,629	83,779
Internal Support	16,457	18,822	18,822	19,303
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	346,861	296,813	297,442	287,457
<b>Personnel (Full-time Equivalents)</b>	3.00	3.00	3.00	2.00

\* Amounts exclude all-years carryover.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

## Financial Summary by Category

	Actual FY 13	Adopted* FY 14	Adjusted** FY 14	Adopted* FY 15
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	150	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
<b>Total Revenues</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures:</b>				
Salaries, Wages and Benefits	4,167,714	4,081,741	4,149,101	4,150,046
Overtime	-	-	-	-
Materials, Supplies and Services	92,880	280,693	282,449	276,153
Internal Support	201,681	266,656	266,656	321,535
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
<b>Total Expenditures</b>	<b>4,462,275</b>	<b>4,629,090</b>	<b>4,698,206</b>	<b>4,747,735</b>
<b>Personnel (Full-time Equivalents)</b>	<b>50.20</b>	<b>47.85</b>	<b>47.85</b>	<b>45.06</b>

\* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

\*\* Amounts as published in the FY 15 Proposed Budget released July 2, 2014.

## Personnel Summary

Classification	FY 13 Adopt FTE	FY 14 Adopt FTE	FY 15 Adopt FTE	FY 14 Adopted Budget	FY 15 Adopted Budget
City Mayor	1.00	1.00	1.00	134,670	136,664
Administrative Aide I	1.00	1.00	2.63	54,904	129,322
Administrative Aide II	5.50	4.00	4.00	231,414	224,579
Administrative Analyst I	2.00	1.00	-	78,058	-
Administrative Analyst II	-	-	2.00	-	132,482
Administrative Analyst III	3.00	2.00	2.00	181,877	173,782
Administrative Intern-NC/H32	0.50	0.25	0.25	7,256	7,256
Administrative Intern-NC/H34	0.65	-	-	-	-
Administrative Intern-NC/H36	1.00	0.45	0.75	15,744	26,240
Administrative Intern-NC/H41	-	-	0.98	-	39,472
Assistant Administrative Analyst I	2.00	1.00	3.50	60,699	172,456
Assistant Administrative Analyst II	2.00	1.00	-	70,547	-
Chief of Staff-Council	8.00	7.00	8.00	562,774	713,871
Chief of Staff-Mayor	-	-	1.00	-	135,255
City Council Member	9.00	9.00	9.00	303,021	307,493
Clerk I	1.00	-	-	-	-
Clerk III-NC	-	-	0.60	-	17,659
Clerk Typist I	1.00	1.00	-	34,031	-
Clerk Typist II	3.00	4.40	5.40	189,617	224,336
Clerk Typist III	2.80	6.00	2.00	264,163	97,146
Clerk Typist IV	2.00	3.00	0.50	156,741	24,836
Executive Assistant-Mayor/Council	1.00	1.00	-	135,002	-
Legislative Assistant	3.75	3.75	1.00	239,762	63,809
Senior Advisor to the Mayor	-	-	0.45	-	56,376
Special Projects Officer	-	1.00	-	82,000	-
<b>Subtotal Salaries</b>	<b>50.20</b>	<b>47.85</b>	<b>45.06</b>	<b>2,802,280</b>	<b>2,683,035</b>
<b>Overtime</b>	---	---	---	---	---
<b>Fringe Benefits</b>	---	---	---	1,575,072	1,415,199
<b>Administrative Overhead</b>	---	---	---	54,115	51,812
<b>Attrition/Salary Savings</b>	---	---	---	(349,725)	---
<b>To Be Negotiated Savings</b>	---	---	---	---	---
<b>Mayoral Veto</b>	---	---	---	---	---
<b>Total</b>	<b>50.20</b>	<b>47.85</b>	<b>45.06</b>	<b>4,081,741</b>	<b>4,150,046</b>

## Contact Information

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