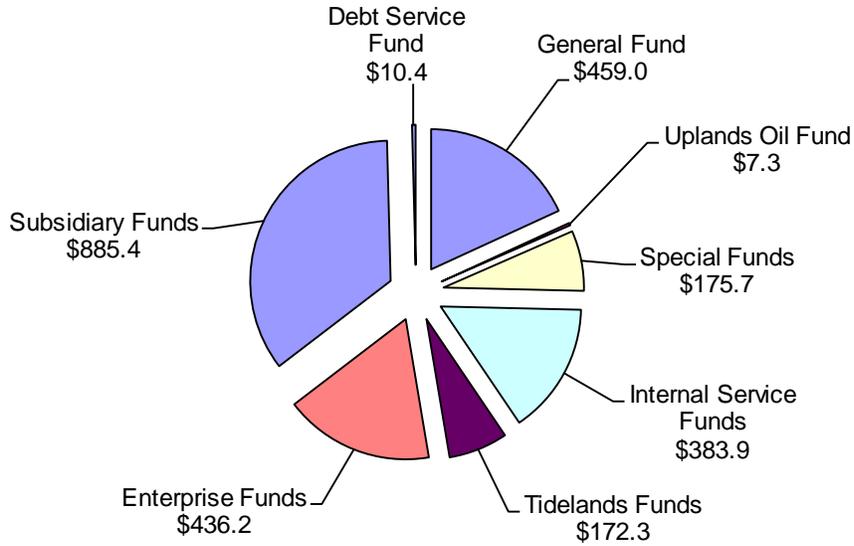


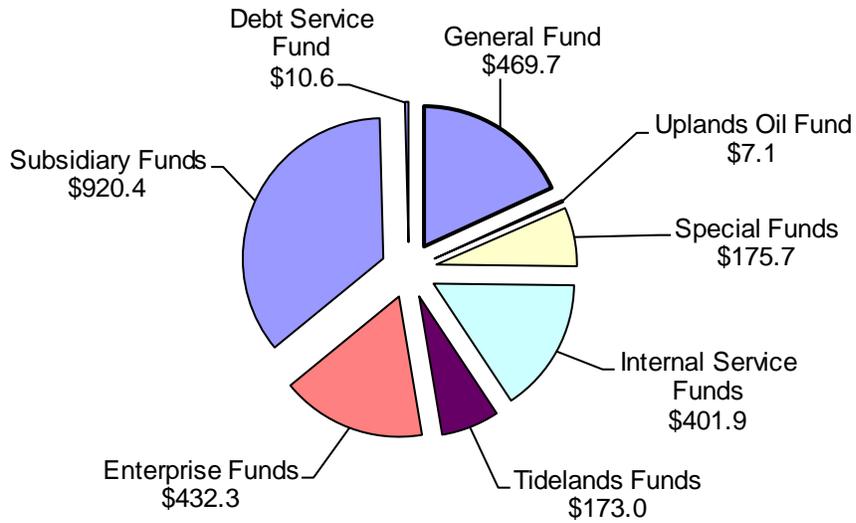
# Fund Charts



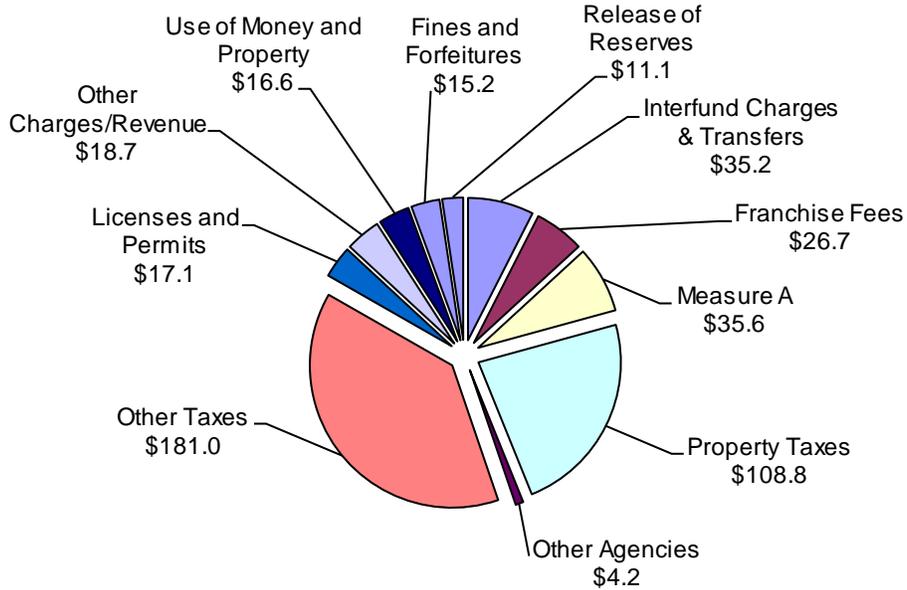
**FY 17 Proposed Revenues  
All Funds (in millions)  
(Total = \$2.5 billion)**



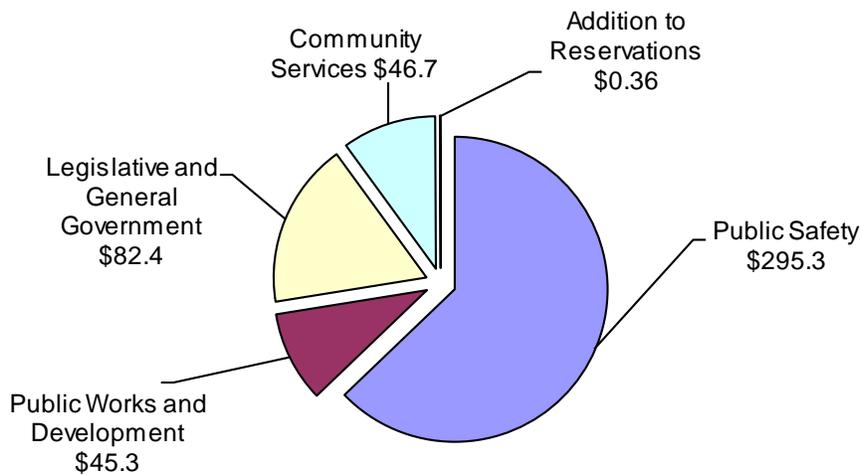
**FY 17 Proposed Expenditures  
All Funds (in millions)  
(Total = \$2.6 billion)**



**FY 17 Proposed Resources  
General Fund (in millions)  
(Total = \$470.2 million)**



**FY 17 Proposed Uses  
General Fund (in millions)  
by Category of Service  
(Total = \$470.1 million)**



Note: The General Fund Budget has a net surplus unrelated to Measure A of \$71,988.