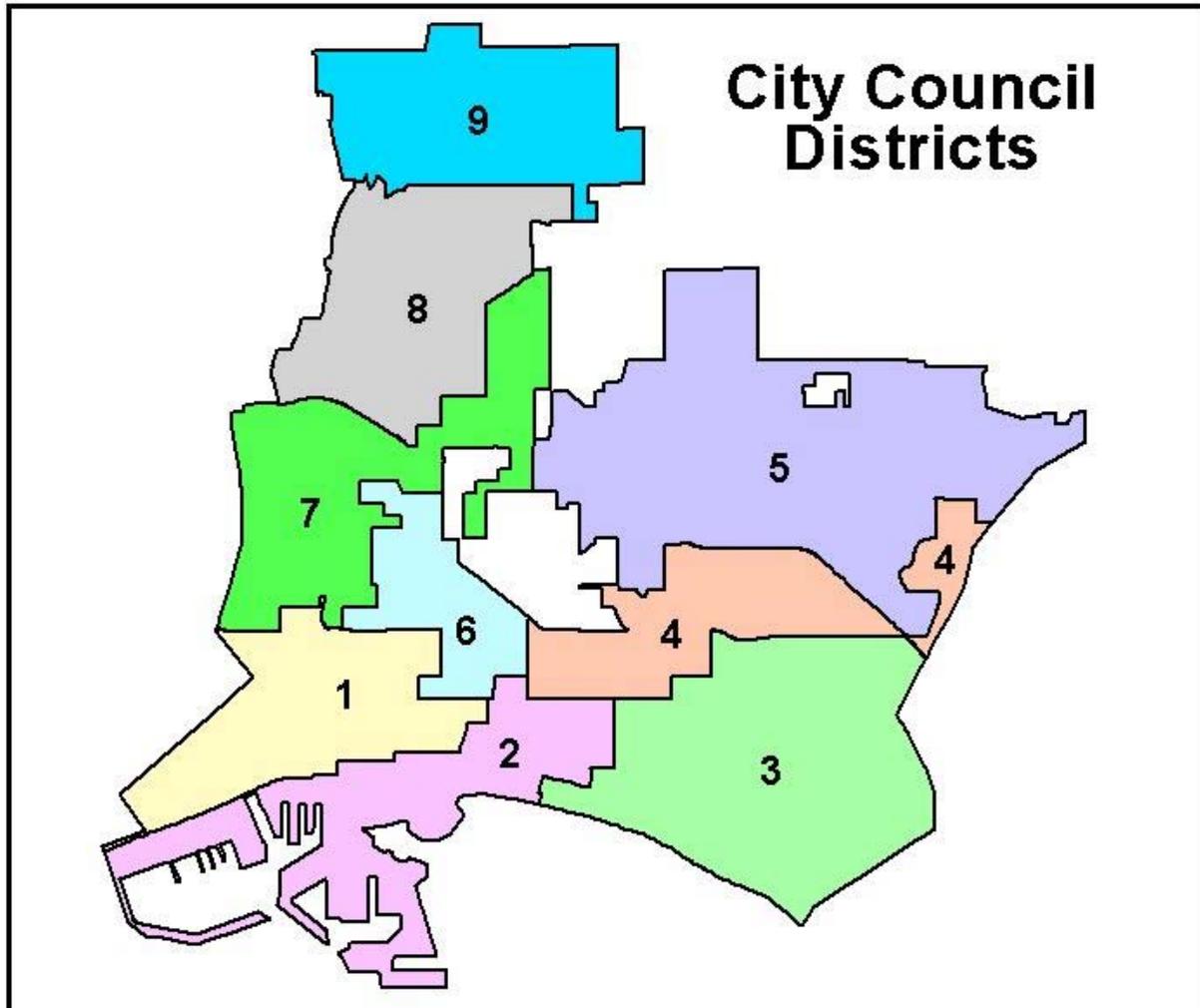


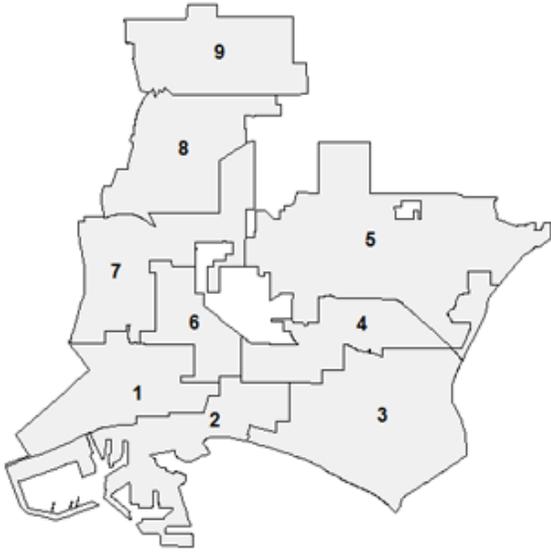
# Mayor and City Council



## Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

# Office of the Mayor



**Mayor Robert Garcia**

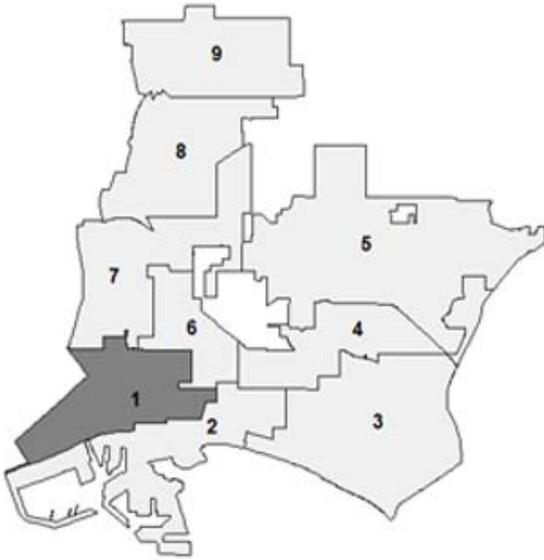
Population (Approximate): 462,257

City Hall Phone: (562) 570-6801

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	693,991	771,802	771,802	813,740
Overtime	-	-	-	-
Materials, Supplies and Services	85,930	61,165	66,080	61,165
Internal Support	40,116	86,627	86,627	87,381
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	820,037	919,593	924,508	962,287
<b>Personnel (Full-time Equivalents)</b>	5.45	6.45	6.45	6.45

\* Amounts exclude all-years carryover.

# Council District 1



**Councilwoman Lena Gonzalez**

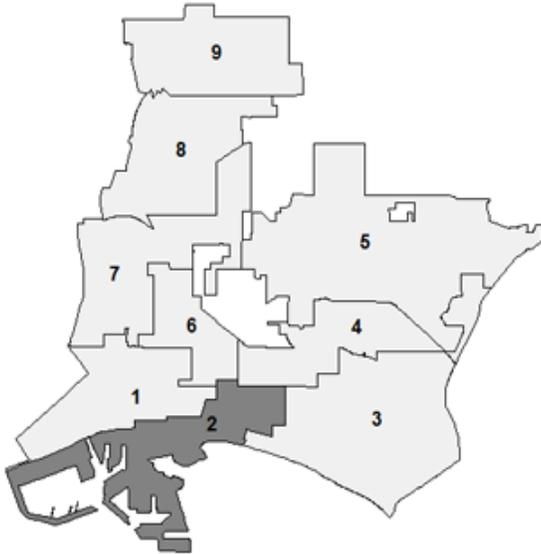
District Population (Approximate): 49,117

City Hall Phone: (562) 570-6919

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	346,109	346,243	346,243	357,160
Overtime	-	-	-	-
Materials, Supplies and Services	10,610	35,038	64,340	35,038
Internal Support	17,266	70,352	70,352	62,095
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
<b>Total Expenditures</b>	373,985	451,633	480,934	454,294
<b>Personnel (Full-time Equivalents)</b>	4.38	4.38	4.38	4.38

\* Amounts exclude all-years carryover.

# Council District 2



**Councilwoman Jeannine Pearce**

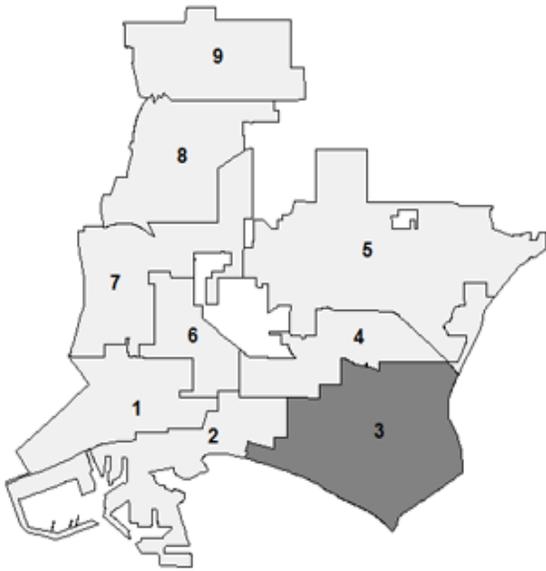
District Population (Approximate): 51,218

City Hall Phone: (562) 570-6684

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	378,105	390,205	390,205	392,916
Overtime	-	-	-	-
Materials, Supplies and Services	3,589	5,598	5,598	5,598
Internal Support	17,618	55,830	55,830	55,780
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	399,312	451,633	451,633	454,294
<b>Personnel (Full-time Equivalents)</b>	4.00	4.00	4.00	4.00

\* Amounts exclude all-years carryover.

# Council District 3



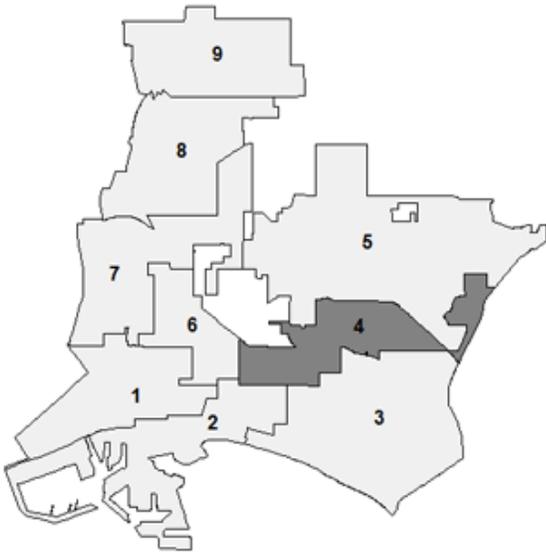
## Councilwoman Suzie Price

District Population  
(Approximate): 52,320  
 City Hall Phone: (562) 570-6300  
 Field Office Phone: (562) 570-8756

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	372,361	367,510	367,510	362,057
Overtime	-	-	-	-
Materials, Supplies and Services	6,417	26,481	26,481	33,302
Internal Support	14,626	57,642	57,642	58,935
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	393,404	451,633	451,633	454,294
<b>Personnel (Full-time Equivalents)</b>	3.88	3.88	3.88	3.88

\* Amounts exclude all-years carryover.

# Council District 4



## Councilmember Daryl Supernaw

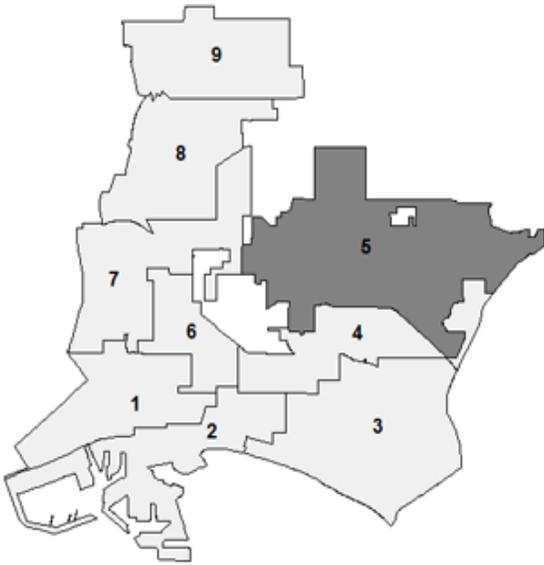
District Population  
(Approximate): 51,456

City Hall Phone: (562) 570-4444

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	282,505	377,808	377,808	381,453
Overtime	-	-	-	-
Materials, Supplies and Services	10,913	13,257	13,257	13,257
Internal Support	19,441	60,568	60,568	59,584
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	312,859	451,633	451,633	454,294
<b>Personnel (Full-time Equivalents)</b>	4.25	4.25	4.25	4.25

\* Amounts exclude all-years carryover.

# Council District 5



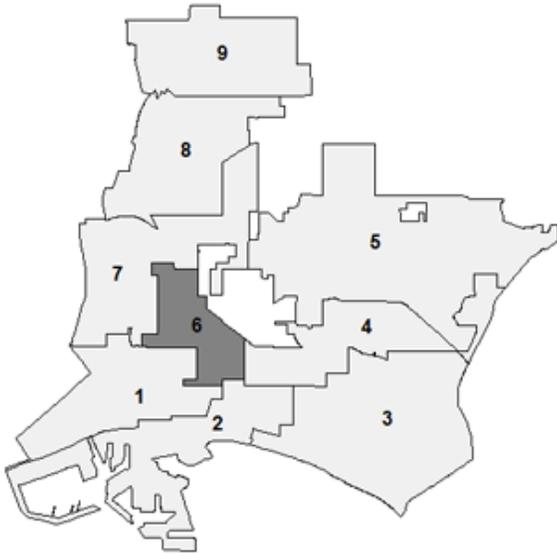
## Councilwoman Stacy Mungo

District Population (Approximate): 49,852  
 City Hall Phone: (562) 570-5555  
 Field Office Phone: (562) 570-3102

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	338,812	337,167	337,167	339,137
Overtime	-	-	-	-
Materials, Supplies and Services	16,550	19,132	47,415	44,531
Internal Support	19,733	95,333	95,333	70,625
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	375,095	451,633	479,916	454,294
<b>Personnel (Full-time Equivalents)</b>	4.10	4.10	4.10	4.10

\* Amounts exclude all-years carryover.

# Council District 6



**Councilman Dee Andrews**

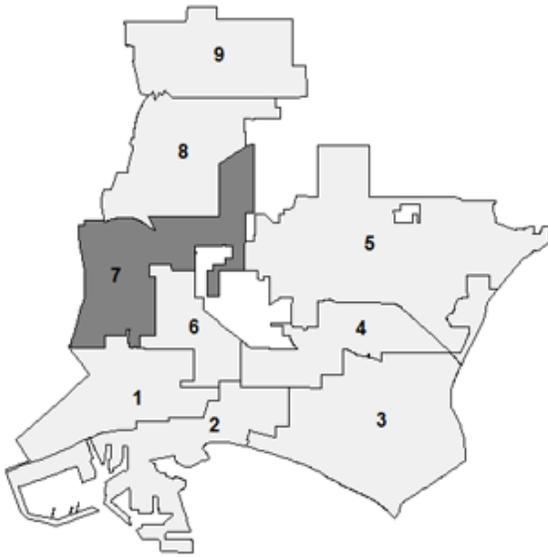
District Population  
(Approximate): 49,444

City Hall Phone: (562) 570-6816

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	363,733	378,249	378,249	380,862
Overtime	-	-	-	-
Materials, Supplies and Services	4,006	8,140	8,140	8,140
Internal Support	24,184	65,244	65,244	65,293
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	391,922	451,633	451,633	454,294
<b>Personnel (Full-time Equivalents)</b>	4.00	4.00	4.00	4.00

\* Amounts exclude all-years carryover.

# Council District 7



## Councilmember Roberto Uranga

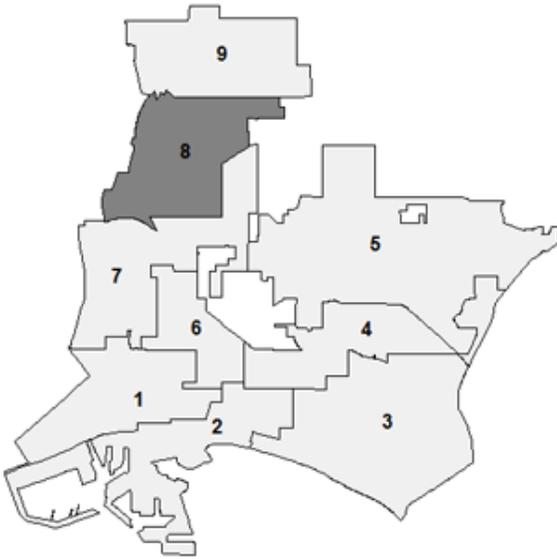
District Population  
(Approximate): 52,013

City Hall Phone: (562) 570-7777

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	289,523	377,099	377,099	379,232
Overtime	-	-	-	-
Materials, Supplies and Services	43,685	20,648	61,441	20,648
Internal Support	29,286	53,886	53,886	54,415
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	362,494	451,633	492,426	454,294
<b>Personnel (Full-time Equivalents)</b>	4.60	4.50	4.50	4.50

\* Amounts exclude all-years carryover.

# Council District 8



## Councilmember Al Austin

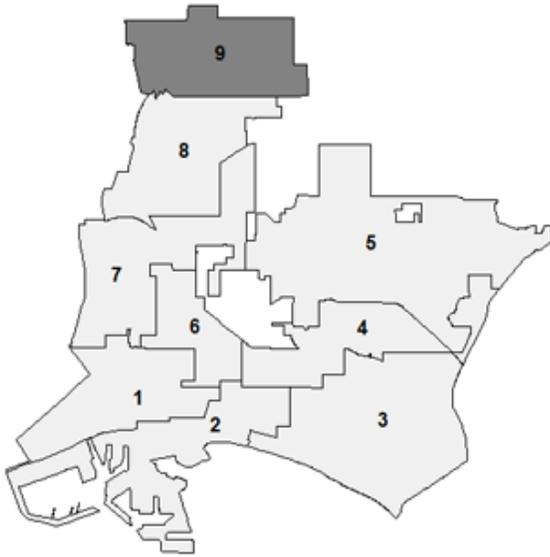
District Population  
(Approximate): 53,009

City Hall Phone: (562) 570-6685

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	381,823	403,315	403,315	399,065
Overtime	-	-	-	-
Materials, Supplies and Services	5,630	5,668	5,668	5,668
Internal Support	13,946	42,650	42,650	49,561
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	401,399	451,633	451,633	454,294
<b>Personnel (Full-time Equivalents)</b>	4.40	4.40	4.40	4.60

\* Amounts exclude all-years carryover.

## Council District 9



**Vice Mayor Rex Richardson**

District Population  
(Approximate): 53,828

City Hall Phone: (562) 570-6137

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	75,000	-
<b>Total Revenues</b>	-	-	75,000	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	358,901	374,130	374,130	377,907
Overtime	-	-	-	-
Materials, Supplies and Services	15,762	27,022	110,522	27,022
Internal Support	20,123	50,481	50,481	49,365
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	394,786	451,633	535,133	454,294
<b>Personnel (Full-time Equivalents)</b>	4.00	4.50	4.50	4.50

\* Amounts exclude all-years carryover.

## Legislative Department Administration

Legislative Department Administration provides administrative support to the Mayor's Office and nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
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<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	230,894	199,486	199,486	232,193
Overtime	-	-	-	-
Materials, Supplies and Services	39,717	84,786	86,584	64,929
Internal Support	15,259	56,650	56,650	59,521
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
<b>Total Expenditures</b>	285,871	340,922	342,720	356,643
<b>Personnel (Full-time Equivalents)</b>	2.00	2.00	2.00	2.00

\* Amounts exclude all-years carryover.

## Financial Summary by Category

	Actual FY 15	Adopted* FY 16	Adjusted* FY 16	Proposed* FY 17
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	75,000	-
	-----	-----	-----	-----
<b>Total Revenues</b>	-	-	75,000	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	4,036,757	4,323,015	4,323,015	4,415,722
Overtime	-	-	-	-
Materials, Supplies and Services	242,808	306,934	495,525	319,297
Internal Support	231,598	695,263	695,263	672,555
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
<b>Total Expenditures</b>	4,511,163	5,325,212	5,513,802	5,407,574
<b>Personnel (Full-time Equivalents)</b>	45.06	46.46	46.46	46.66

\* Amounts exclude all-years carryover.

## Personnel Summary

Classification	FY 15 Adopt FTE	FY 16 Adopt FTE	FY 17 Prop FTE	FY 16 Adopted Budget	FY 17 Proposed Budget
City Mayor	1.00	1.00	1.00	137,718	140,499
Administrative Aide I	2.63	2.63	1.63	131,663	81,539
Administrative Aide II	4.00	4.00	4.00	230,193	227,734
Administrative Analyst II	2.00	1.00	1.00	73,916	77,711
Administrative Analyst III	2.00	2.00	1.00	178,152	90,939
Administrative Intern-NC/H32	0.25	0.25	0.25	7,522	7,522
Administrative Intern-NC/H36	0.75	0.75	0.75	27,200	27,201
Administrative Intern-NC/H41	0.98	0.88	0.50	36,741	20,877
Assistant Administrative Analyst I	3.50	3.50	2.00	186,880	106,396
Chief of Staff-Council	8.00	8.00	9.00	713,872	812,397
Chief of Staff-Mayor	1.00	1.00	1.00	135,255	135,254
City Council Member	9.00	9.00	9.00	309,899	316,157
Clerk III-NC	0.60	0.60	0.60	18,306	18,306
Clerk Typist II	5.40	3.40	3.00	146,309	127,657
Clerk Typist III	2.00	2.00	1.00	97,146	48,573
Clerk Typist IV	0.50	0.50	-	24,836	-
Innovation Deputy*	-	1.00	1.00	100,000	121,465
Legislative Assistant	1.00	4.00	7.60	196,708	366,045
Legislative Assistant-NC	-	0.50	1.88	16,233	81,026
Senior Advisor to the Mayor	0.45	0.45	0.45	58,439	58,441
<b>Subtotal Salaries</b>	<b>45.06</b>	<b>46.46</b>	<b>46.66</b>	<b>2,826,988</b>	<b>2,865,739</b>
<b>Overtime</b>	-	-	-	-	-
<b>Fringe Benefits</b>	-	-	-	1,586,964	1,668,504
<b>Administrative Overhead</b>	-	-	-	53,697	60,897
<b>Attrition/Salary Savings</b>	-	-	-	-	(80,011)
<b>Expenditure Transfer</b>	-	-	-	(144,635)	(99,408)
<b>Total</b>	<b>45.06</b>	<b>46.46</b>	<b>46.66</b>	<b>4,323,015</b>	<b>4,415,722</b>

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## Contact Information

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