

CITY OF
LONG BEACH

Fiscal Year 2017 Proposed Budget

AUGUST 1, 2016



FY 2017 BUDGET HIGHLIGHTS

- Balanced and responsible
- Funds Long Beach Police and Fire Academies
- Investments in technology
- Expands library services
- Expands programs in our parks and community centers
- Strengthens our public works and clean team operations
- Grows our economic development efforts

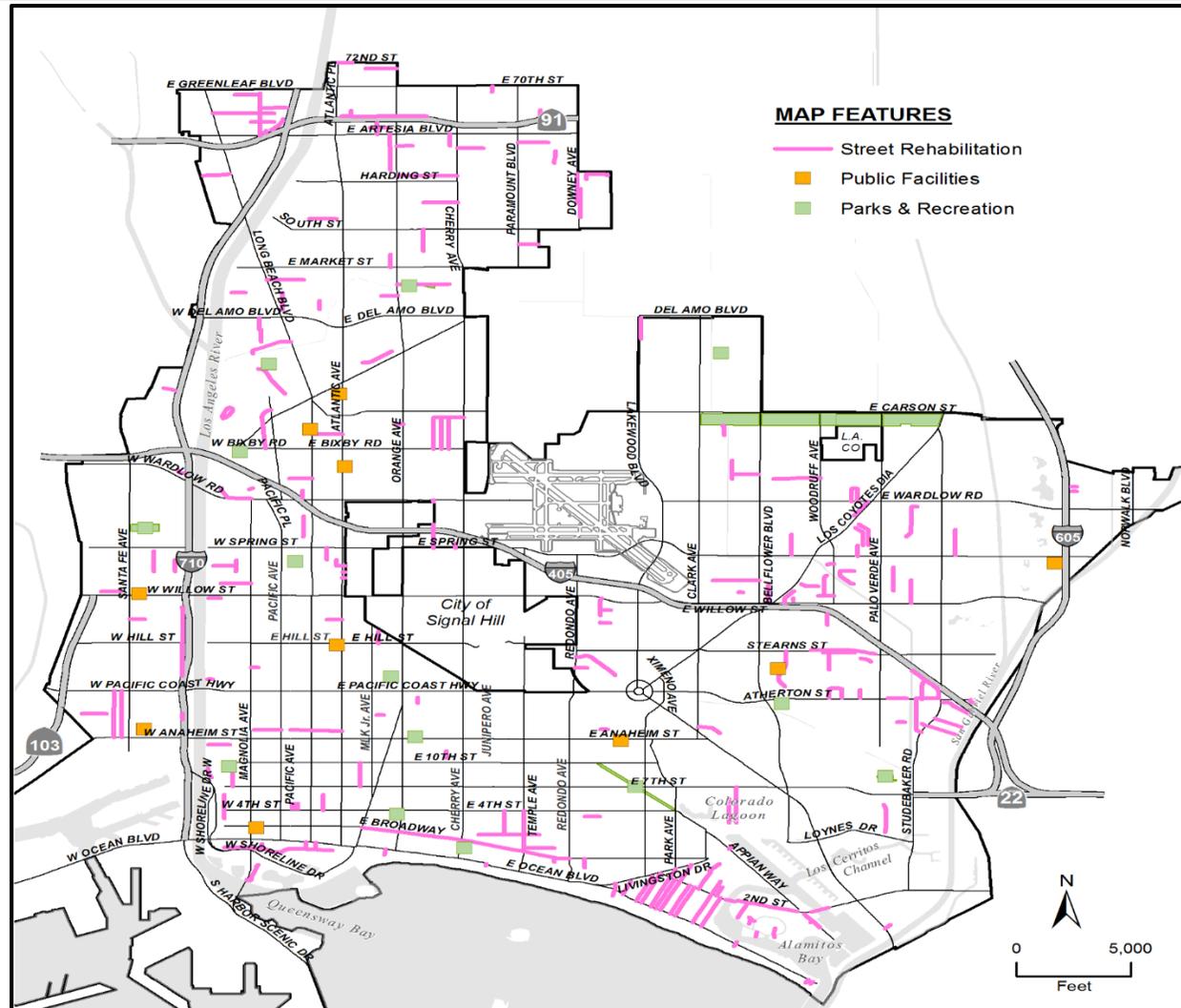
INVESTS IN FIDUCIALLY RESPONSIBLE INVESTMENTS

- Long Beach continues to live within its means
- Faces challenges in a responsible and fiscally prudent manner
- Pays down our pension liabilities
- FY 2017 budget also includes large new investments in public safety and infrastructure repair

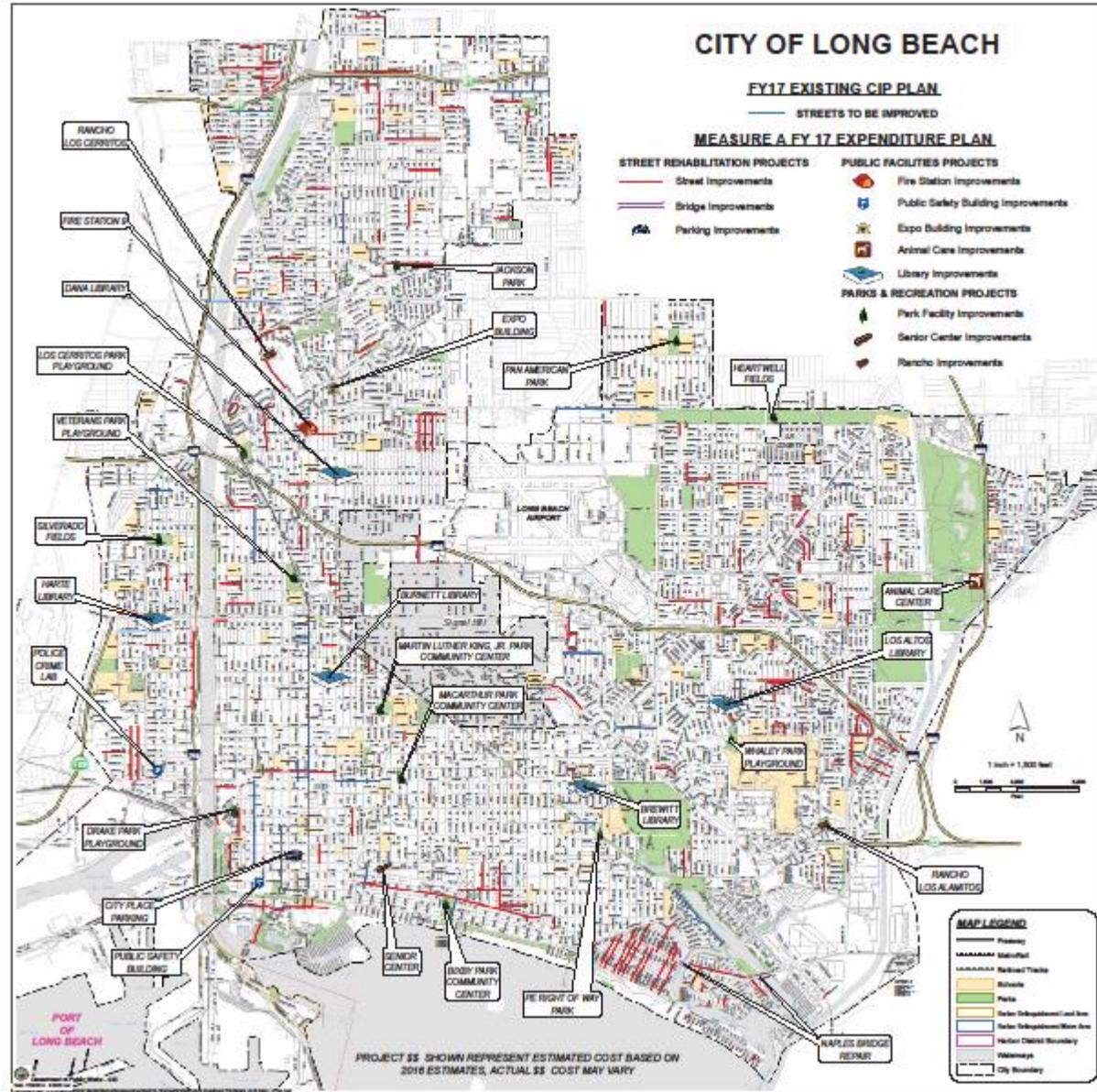
MEASURE A

- More than 60% of the Long Beach electorate voted to invest and to provide new
- Makes a \$384 million investment over the next decade
- New revenue to maintain and expand public safety and make critical investments into infrastructure repairs

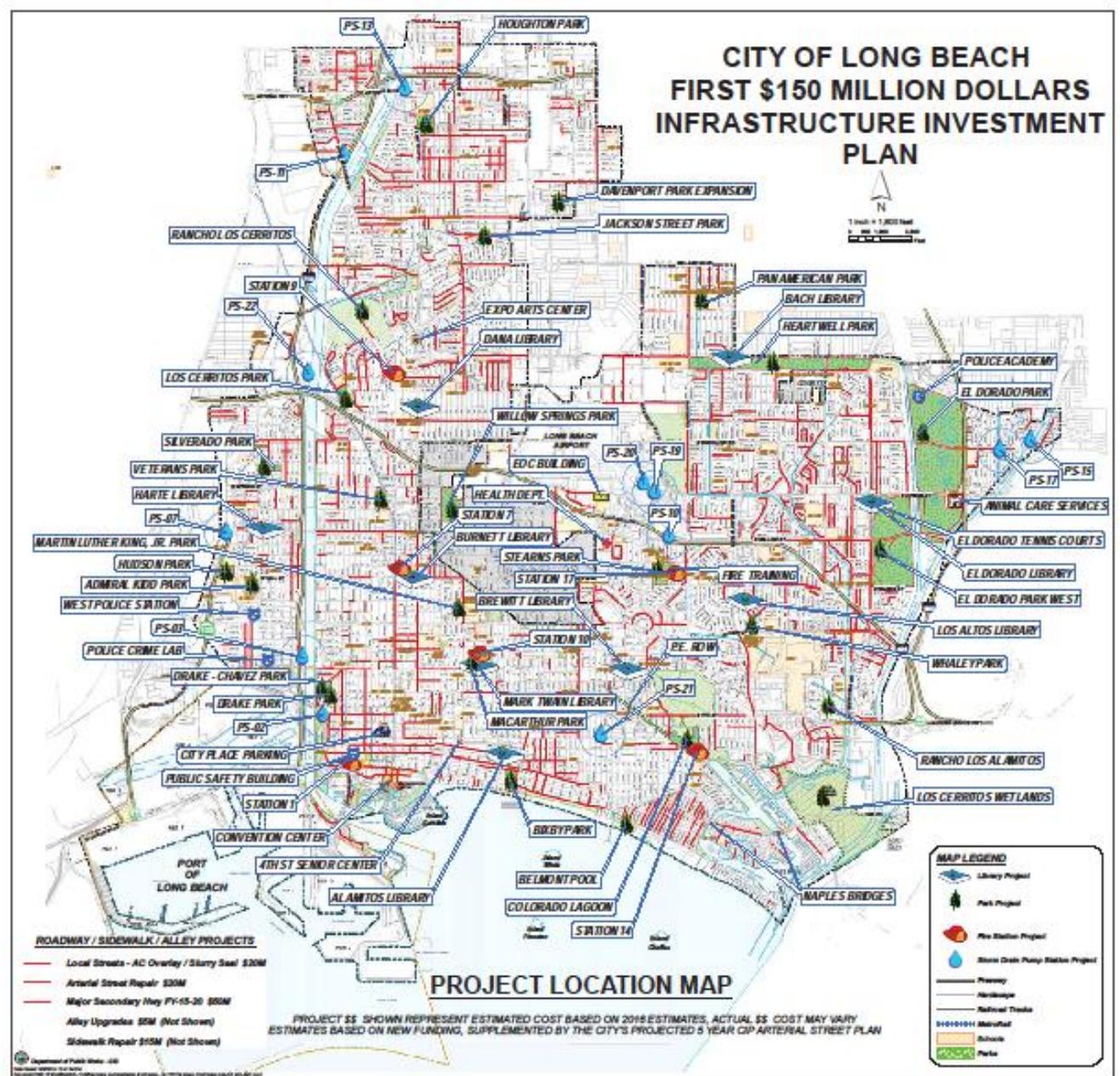
FY 17 Measure A - Overview



FY 17 Proposed CIP along with Measure A Projects



Infrastructure Investment Plan



Proposed Measure A Projects

Street Rehabilitation	\$19,520,000
Arterial Street Improvements	4,840,000
Residential Street Repair	13,080,000
Alley Management Plan	300,000
Naples Bridge Improvements	100,000
Parking Garage Improvements	1,200,000
Transportation Improvements	\$50,000
Citywide Street Signage Program	50,000
Public Facilities	\$1,571,000
Fire Station 9	125,000
Fire Station Roofs	150,000

Public Facilities (Continued)	
Police Crime Lab	200,000
Public Safety Building	150,000
Expo Building Improvements	200,000
Brewit Branch Library Improvements	62,000
Los Altos Branch Library Improvements	47,000
Harte Branch Library Improvements	62,000
Dana Branch Library Improvements	103,000
Burnett Branch Improvements	172,000
Animal Care Improvements	150,000
Smart Street Light Technology	150,000

Proposed Measure A Projects (Continued)

Parks & Recreation	\$6,098,000
Rancho Los Alamitos Ranch House Upgrades	500,000
Rancho Los Cerritos Improvements	500,000
Bixby Park Community Center	200,000
MacArthur Park Roof Repair	56,000
MLK Community Center Roof Repair	42,000
Jackson Park Improvements	50,000
PE Right of Way Park Improvements	150,000
Pan American Park Improvements	100,000
Silverado Park Improvements	100,000

Parks & Recreation (Cont'd)	
Heartwell Field Turf Improvements	320,000
Urban Forestry - Tree Trimming Parks	350,000
Drake Park Playground	700,000
Los Cerritos Park Playground	700,000
Veterans Park Playground	700,000
Whaley Park Playground	700,000
Citywide Park Irrigation Upgrades	350,000
Community Center Restroom Upgrades	170,000
Senior Center Improvements	250,000