



Date: September 1, 2016

To: Patrick H. West, City Manager *T. West*

From: John Gross, Director of Financial Management *J. Gross*

For: Mayor and Members of the City Council

Subject: **Response to Questions from August 23, 2016 Budget Hearing**

This memo provides responses to questions raised by members of the City Council during the August 23, 2016 Budget Hearing that were not fully addressed on the floor.

1. Is there a way to add a book drop off location at Washington Middle School?

At this time, it is not possible to add a library book drop. Please see details in the attached memo.

2. Please clarify the Library's classification change regarding non-career positions?

The reclassification is being done to avoid using the same title (Admin Intern –NC) being used by the City's Paid Internship Program. Therefore, Library Services needed to utilize and establish classifications that better reflect the scope and duties of the actual work performed. Please see details in the attached memo.

3. Which library location(s) would the Library Services Department recommend adding Sunday hours to, particularly in districts that do not currently have a library with Sunday hours?

The Library Services Department recommends to add Sunday hours to El Dorado Library, if funds were provided for a fourth branch. Please see details in the attached memo.

4. Please provide data on usage of Sunday hours.

Please see details in the attached memo on monthly average usage, including number of customers served, items checked out, and computer sessions during Sunday hours in FY 16.

- 5. Could the Book Bike Program be present at special events held within the City? How feasible is it to offer this service from a staffing perspective? How much would it cost to provide this service at events?**

The Book Bike Program, a small traveling library on wheels, will visit local businesses, parks, beaches and community centers. Please see details in the attached memo.

- 6. For the Long Beach Community Investment Company (LBCIC), what percent is affordable housing rehabilitation vs new construction?**

The Long Beach Community Investment Company's (LBCIC) \$11.4 million budget* for FY 17 includes a \$10 million loan to Century Housing for The Beacon rental units at 1202-1235 Long Beach Boulevard. The property, currently owned by the LBCIC, is adjacent to the Senior Arts Colony. Century Housing proposes to construct a rental project with 120 units for extremely low, very low- and low-income seniors, 40 units of supportive housing for veterans who are homeless or at the risk of homelessness, and a manager's unit. The other \$1.4 million of the LBCIC's FY 17 budget has been allocated to operate two LBCIC-owned rental projects and provide grants to repair mobile homes for \$207,000, cover administrative, property management and project-related staff costs of \$335,000, and implement the Housing Action Plan for \$834,000.

Since 2005, the Housing Authority, the LBCIC and its predecessor, The Long Beach Housing Development Company (LBHDC) have provided assistance to 1,823 affordable housing units (see table on the next page). Of those units, 1,341 were created through construction loans that totaled approximately \$131 million. About 73 percent or \$95.4 million went to the development of 801 new units and 27 percent or \$35.4 million went to the rehabilitation of 540 units. Given that affordable housing's major source of funding (housing set-aside funds from 20 percent of the former Redevelopment Agency's tax increment) has been eliminated, staff anticipates that future efforts will focus on the rehabilitation of housing units with long-term affordability covenants. Creating an affordable housing unit through rehabilitation costs approximately 50 percent less than constructing a new unit.

Affordable Housing Development 2005 to Current		
New Construction Projects	Total Units	City Loan
Coronado	48	\$7,808,000
Habitat for Humanity-Washington HAP Area	4	\$534,700
LB Senior (Menorah)	64	\$4,450,000
Family Commons at Villages at Cabrillo	79	\$11,770,000
Gallery 421	26	\$5,000,000
Meta 2355 L.B. Blvd.	36	\$9,800,000
Neo Zoe	17	\$5,389,000
Olive Court	44	\$7,665,055
Pacific City Lights	40	\$4,037,000
Puerto del Sol	62	\$11,900,000
Habitat for Humanity-Scattered Sites	5	\$537,200
Ramona Park Senior	60	\$12,400,000
Senior Arts Colony	198	\$10,143,000
Anchor Place at Villages at Cabrillo	118	\$4,000,000
Subtotal	801	\$95,433,955
Rehabilitation Projects		
Courtyards	44	\$2,270,000
Decro	308	\$11,000,000
530 Elm	15	\$1,685,000
1044 Maine	11	\$1,800,000
1874 Cedar (NSP1)	2	\$550,000
Collage	13	\$5,715,000
Belwood	33	\$5,900,000
Evergreen Apartments	78	\$1,920,000
Palace Hotel	13	\$2,983,000
Immanuel Senior	23	\$1,600,000
Subtotal	540	\$35,423,000
	1,341	\$130,856,955
Other Projects		
Assisted with project-based Section 8 vouchers	120	
HOME Funded Multi-Family Rehabilitated Units	362	
Total	1,823	

*Technical corrections were made to the budget approved by the LBCIC. The technical changes are not reflected in hard copy budget documents but are reflected online.

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If you have any questions, please contact Assistance Finance Director Lea Eriksen at (562) 570-6533.

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ATTACHMENT

CC: CHARLES PARKIN, CITY ATTORNEY
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DEPARTMENT HEADS



Date: September 1, 2016
To: Patrick H. West, City Manager *P.H. West*
From: Glenda Williams, Director of Library Services *G. Williams*
For: Mayor and Members of the City Council
Subject: Responses to Library Services Budget Questions

This memo is in response to the Budget Oversight Committee's questions raised during the August 16, 2016 meeting and the questions asked at the Budget Hearing on August 23, 2016.

Please provide information regarding Sunday hours offered by the Library Services Department.

In FY 16, the City Council approved creating a citywide pilot program to expand library hours to open three libraries on Sundays. These three libraries were Bay Shore, Burnett and North Branch. In the Proposed FY 17 budget, the same three libraries will be funded using one-time funds.

The criteria used to select which libraries should offer Sunday hours include geographic area, the number of people served, and library resources available, with primary consideration being geographic location. The goal is to provide Sunday hours that could best serve the residents in different regions and neighborhoods in the City's 50 square miles: north, central/west and south/east. The North Branch (future Michelle Obama) Library location serves the north region of the City. Burnett Library is best situated to cover the central and west areas of the City. Bay Shore Branch Library has proven successful in meeting the high demand for library services to the residents in south/east region.

The number of people served and sufficient library resources were the remaining considerations. The North Branch (future Michelle Obama) Library has the largest service population of more than 90,000 residents. Burnett Library has a healthy number of computers and has the most flexible computer arrangement; computers are not sectioned off for specific age groups, so anyone can use any available computer. In addition, the African American Resource Center is housed there, as well as a variety of print and media resources. Provided below are the statistics, which show the monthly average of usage during Sunday hours in FY 16.

Customers Served	
Bay Shore	1,617
Burnett	220
North	220

Items Checked Out	
Bay Shore	762
Burnett	153
North	247

Computer Sessions	
Bay Shore	28
Burnett	56
North	24

The cost for libraries to be open on Sundays varies depending on the size of the library and the number of staff needed. For a regular library to be open for four hours, the cost is \$65,500 annually. For a larger size library to be open for four hours, the cost is \$72,000 annually.

If the Library Services Department was provided funds to open a fourth library location, the recommendation is to open El Dorado based on the above criteria. However, there is a limit on how many additional branches can be open on Sundays using overtime. A structural enhancement to add staff would need to be considered.

A recent customer survey and focus groups conducted this summer by the Long Beach Public Library showed Long Beach residents would like more open hours, not altered open hours. Logistically, opening all branches on Sunday would require eliminating another full day of service. The City's libraries are already closed on Mondays. As a best practice for public libraries nationwide, Sunday hours are an extension of the public library's normal open hours. It has been our goal to preserve these hours as much as possible, and ideally find ways to expand them without reducing services in other areas.

Is there a way to add a library book drop off location at Washington Middle School?

At this time, we do not have a way to add a library book drop. Presently, the Library Services Department only has book drop off locations at the 12 library locations. We will continue to partner with Washington Middle School to provide resources and classes to help the students succeed in their education.

Please provide details regarding the Book Bike Program.

The Book Bike program enhances library community outreach efforts at community outreach and helps bring library services and awareness of library programs into the larger Long Beach community. Book Bike, a small traveling library on wheels, will visit local businesses, parks, beaches, special events, and community centers, and will offer library services such as checkout/returns, library cards and pop-up programs. A \$5,000 grant from 8-80 Cities and the James L. Knight Foundation was granted to the City to purchase the equipment for the Book Bike program. Once the Book Bike has been built, no additional funds will be required to keep the program running.

Please clarify the reclassification of Non-career positions.

The proposed reclassification of the current Admin Intern Non-Career (NC) to Library Aide-NC in Library Services is to more accurately reflect the scope and duties of the actual work performed, as well as better differentiate between the work performed at the Library and internships provided through the City's Paid Internship Program. The City uses the Admin Intern-NC position for the Paid Internship Program, which was developed to provide college or graduate students with the opportunity to gain both academic and practical experience working in local government. The minimum requirements for the Library Aide-NC will differ from the Admin Intern-NC based on the knowledge, skills and abilities necessary for the duties associated with the classifications.

The Library Aide-NC position currently assists patrons with homework help, research needs and computer use in the library, which will not change. The Library Aide position is also non-career and both positions share the same salary range so there would not be a financial impact to the department. These positions are scheduled to work an average of 16-24 hours per week and are located in all library locations in order to maximize the ability to provide these services to the public. The Library Aides assigned as homework helpers are scheduled during after-school and weekend hours only, and Library Aides assigned to assist with research and special projects are scheduled during hours of peak use at each branch. Since these positions work on a limited basis, converting them to full-time positions would negatively impact the Library's ability to provide these essential services to the public at the times and locations where they are most needed.

The proposed change in classification creates an entry-level, part-time position, which will better attract applicants interested in a career with the Library. The Library Aide positions can serve as an introductory opportunity for people interested in preparing themselves through education and work experience for full-time positions as Librarians or Library Clerks.

Should you have any questions, please feel free to contact me at (562) 570-6016.

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