



**Date:** September 9, 2016

**To:** Patrick H. West, City Manager *T.M.*

**From:** Marie Knight, Director of Parks, Recreation and Marine *M. Knight*

**For:** Mayor and Members of the City Council

**Subject:** Los Angeles County Fourth Supervisorial District Competitive Excess Funds Program

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Through the office of Supervisor Don Knabe, funding became available through the Los Angeles County Regional Park and Open Space District for the Fourth Supervisorial District Competitive Excess Funds Program (Program). Long Beach was notified that the City would be receiving \$2.6 million in Program funds.

Funding may be used for park projects that consist of acquisition, development, improvement and/or rehabilitation of real property in the County's Fourth Supervisorial District. County staff have indicated funds must be prioritized for shovel-ready park projects that can be implemented in a short period of time.

The Departments of Parks, Recreation and Marine and Public Works have prioritized park projects for this funding based on the set of established criteria designed to leverage existing funding and maximize grant funding. Priority projects include those that can be completed in a short period of time, specifically those that require gap funding, park safety and accessibility projects, and priority projects not funded by Measure A.

The Department of Parks, Recreation and Marine will be submitting grant proposals to the Los Angeles County Regional Park and Open Space District through the Program for the following Long Beach projects:

<b>Project</b>	<b>Funding Amt.</b>
14th Street Park Expansion	\$ 200,000
Citywide Irrigation	\$ 944,000
El Dorado Park West Duck Pond Restoration	\$ 300,000
El Dorado Regional Park Restroom Rehabilitation	\$ 250,000
Houghton Park ADA Improvements	\$ 300,000
Stearns Park Improvements	\$ 200,000
Wrigley Greenbelt Trail	\$ 325,000
Red Car Greenway (PE ROW)	\$ 81,000
<b>TOTAL</b>	<b>\$ 2,600,000</b>

Detailed project descriptions are included in Attachment A.

As the award of the \$2.6 million grant funding is not currently budgeted, staff will be coming to the City Council in early October to request an appropriation increase.

Should you have any questions regarding this memorandum, please contact Marie Knight, Director of Parks, Recreation and Marine, at 570-3170.

MK:SS:mr/vhd

C: Charles Parkin, City Attorney  
Laura Doud, City Auditor  
Tom Modica, Assistant City Manager  
Arturo Sanchez, Deputy City Manager  
Craig Beck, Director of Public Works  
Rebecca Jimenez, Assistant to the City Manager  
Stephen Scott, Business Operations Bureau Manager  
Meredith Reynolds, Park Development Officer