

PROPOSED FEE DELETIONS FOR FISCAL YEAR 2016

Fee Name	Description	Fee Amount	Per	Reasons for Deletion
DEVELOPMENT SERVICES				
Express Plus Plan Check	Plan check reviewed in a quarter of the time of Standard service - cutting the plan check turnaround time by 75%.	Triple the Standard Plan Check fee or the Standard Plan Check fee plus \$325,000 whichever is less.	Plan Check	Service has never been requested and is not realistic in terms of timeframe to complete proper plan review. However, Express Plan Check is still available for expedited plan review in half the standard time of a Standard Plan Check.
Appeal to Disabled Access Appeals Board	Appeal of Building Official Determination to Board of Disabled Access Appeals	\$221 per hour or fraction thereof for each appeal, but not less than \$442.	Appeal	Disabled Access Appeals Board (DAAB) matters are now heard by Board of Examiners, Appeals and Condemnation (BEAC). So DAAB fee is redundant; fee to appeal to BEAC will be charged.
HEALTH AND HUMAN SERVICES				
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. (9 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$115.00	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. (6 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$78.00	Certificate	Changing to flat fee regardless of options

For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. (3 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$39.35	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. - each additional site (full year)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$49.95	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional site (9 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$38.30	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional site (6 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$26.55	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional site (3 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$11.75	Certificate	Changing to flat fee regardless of options

For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. - each additional non diagnostic test (full year)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$145.00	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional non diagnostic test (9 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$110.00	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional non diagnostic test (6 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$74.00	Certificate	Changing to flat fee regardless of options
For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional non diagnostic test (3 months)	For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established.	\$37.15	Certificate	Changing to flat fee regardless of options
Dissolved Oxygen Test	To test for the presence of dissolved oxygen in water samples	\$23.40	Specimen	Tests discontinued
Potable/Drinking Water, Line Clearance, MF	To test for the presence of fecal coliforms in drinking water	\$34.05	Specimen	Tests discontinued
Albumin	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies

Amylase	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Bilirubin, Direct	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Bilirubin, Total	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
C-Reactive Protein, High Sensitivity	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Calcium	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Carbon Dioxide	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Chloride	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Iron	A diagnostic test to aid clinicians with their clinical findings.	\$11.20	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Lactate Dehydrogenase (LDH)	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Lipoprotein, High Density (HDL)	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Lipoprotein, Low Density (LDL)	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Phosphatase, Alkaline	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Potassium	A diagnostic test to aid clinicians with their clinical findings.	\$5.30	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies

Protein, Total	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Sodium	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Triglycerides	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Basic Metabolic Panel	A diagnostic test to aid clinicians with their clinical findings.	\$17.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Comprehensive Metabolic Panel	A diagnostic test to aid clinicians with their clinical findings.	\$22.35	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Lipid Panel	A diagnostic test to aid clinicians with their clinical findings.	\$11.20	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Glucose, Post Glucola	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Glucose, Post Prandial	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Glucose, Random	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Glucose Tolerance Test (3 specimens)	A diagnostic test to aid clinicians with their clinical findings.	\$13.30	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Each Additional Specimen	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Liver Panel Enzymes (ALT, AST, Bilirubin)	A diagnostic test to aid clinicians with their clinical findings.	\$17.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Occupational Health Panel	A diagnostic test to aid clinicians with their clinical findings.	\$44.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies

EIP Panel 1	A diagnostic test to aid clinicians with their clinical findings.	\$190.00	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
EIP Panel 2	A diagnostic test to aid clinicians with their clinical findings.	\$100.00	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Electrolytes	A diagnostic test to aid clinicians with their clinical findings.	\$11.20	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Blood Urea Nitrogen (BUN)	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Creatinine	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Alanine Aminotransferase (ALT/SGPT)	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Aspartate Aminotransferase (AST/SGPT)	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Transferase, Gamma-Glutamyl (GGT)	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Uric Acid	A diagnostic test to aid clinicians with their clinical findings.	\$21.25	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
TB Panel	A diagnostic test to aid clinicians with their clinical findings.	\$57.00	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Confirmatory Test / Drug	A diagnostic test to aid clinicians with their clinical findings.	\$17.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Individual Drug, Screening	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Acid Fast Smear/Culture	A diagnostic test to aid clinicians with their clinical findings.	\$34.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies

Hematocrit	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Hemoglobin	A diagnostic test to aid clinicians with their clinical findings.	\$5.65	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Complete Blood Count (CBC)	A diagnostic test to aid clinicians with their clinical findings.	\$11.20	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Prenatal Panel (ABO-Rh, Antibody Screen, CBC)	A diagnostic test to aid clinicians with their clinical findings.	\$100.00	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
ABO-Rh	A diagnostic test to aid clinicians with their clinical findings.	\$17.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Antibody Screen	A diagnostic test to aid clinicians with their clinical findings.	\$13.30	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
CD4, CD8 and Ratio	A diagnostic test to aid clinicians with their clinical findings.	\$34.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Differential WB Count	A diagnostic test to aid clinicians with their clinical findings.	\$34.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Hepatitis A Panel	A diagnostic test to aid clinicians with their clinical findings.	\$260.00	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
HIV-1 Viral Load	A diagnostic test to aid clinicians with their clinical findings.	\$260.00	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Rubella (German Measles)	A diagnostic test to aid clinicians with their clinical findings.	\$23.40	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
Rubeola, IgG & IgM	A diagnostic test to aid clinicians with their clinical findings.	\$17.05	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
HCV Viral Load	A diagnostic test to aid clinicians with their clinical findings.	\$195.00	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies

VZV DFA	A diagnostic test to aid clinicians with their clinical findings.	\$23.40	Test	Tests discontinued due to low volume; not cost effective to maintain equipment and supplies
LONG BEACH AIRPORT				
Vehicle Parking Fees - Parking Structure (Lot A) - First 20 minutes	Vehicle parking in Airport parking facilities - First 20 minutes.	Free	Occurrence	Special parking rates is an uncommon practice in the industry. Recent audit recommends eliminating special rates.
Vehicle Parking Fees - Parking Structure (Lot A) - Daily maximum (disabled)	Vehicle parking in Airport parking facilities - Daily maximum (disabled).	\$11.00	Day	Special parking rates is an uncommon practice in the industry. Recent audit recommends eliminating special rates.
Vehicle Parking Fees - new parking structure (Lot B) - First 20 minutes	Vehicle parking in Airport parking facilities - First 20 minutes.	Free	Occurrence	Special parking rates is an uncommon practice in the industry. Recent audit recommends eliminating special rates.
Vehicle Parking Fees - New Parking Structure (Lot B) - Daily maximum (disabled)	Vehicle parking in Airport parking facilities - Daily maximum (disabled).	\$11.00	Day	Special parking rates is an uncommon practice in the industry. Recent audit recommends eliminating special rates.
Vehicle Parking Fees - Park and Ride Lot (Overflow) - First 20 minutes	Vehicle parking in Overflow parking location - First 20 minutes.	Free	Occurrence	Special parking rates is an uncommon practice in the industry. Recent audit recommends eliminating special rates.
Vehicle Parking Fees - Park and Ride Lot (Overflow) - Daily maximum (disabled)	Vehicle parking in Overflow parking location - Daily maximum (disabled).	\$11.00	Day	Special parking rates is an uncommon practice in the industry. Recent audit recommends eliminating special rates.
Vehicle Parking Fees - All Lots, All-Electric Vehicles	Parking is free for all-electric vehicles. No free parking is available for Clean-fuel, Natural Gas-fueled and/or bi-fuel vehicles.	Free	Occurrence	Special parking rates is an uncommon practice in the industry. Recent audit recommends eliminating special rates.

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Department: DEVELOPMENT SERVICES					
PLANNING					
SITE PLAN REVIEW (SPR) FEES					
Sign Program Approval - Minimum of 5 Signs	New	\$750 in addition to the sign permit fee	Program	\$750	DEVELOPMENT SERVICES
CERTIFICATE OF APPROPRIATENESS (COA) FOR HISTORIC PROPERTIES					
COA Pre-application Review Fee	New	\$400	Application	\$0 (Revenues credited toward Application Fee)	GENERAL
COA for Accessory Structures	New	\$400	Application	\$10,000	GENERAL
COA Appeal Fee	New	85% of the original COA application fee, but no less than \$60.00	Appeal	\$300	GENERAL
MILLS ACT					
Mills Act Inspection Fee	New	\$200 per property per year	Site	\$2,400	GENERAL
BUILDING SURCHARGES					
Technology Surcharge	3.3%	0.5%	Application	(\$458,573)	DEVELOPMENT SERVICES
General Plan Surcharge	6.0%	8.8%	Application	\$305,884	DEVELOPMENT SERVICES
HOUSING SERVICES					
HOUSING MONITORING					
Annual Housing Monitoring Fee for Affordable Housing	New	\$140 per Unit per Year or equal to an amount negotiated in the Disposition Development Agreement (DDA)	Unit	\$16,800	HOUSING DEVELOPMENT
Total DEVELOPMENT SERVICES (\$122,439)					
Department: FINANCIAL MANAGEMENT					
Late Charges					
Late Charge - Ambulance Transport and/or Treatment	1.33% (Transports Only)	1.33% (Transports and/or Treatments)	Of the total amount owed and unpaid	See Notes ⁽¹⁾	GENERAL
UTILITY SERVICES FEES					
Late Payment Charge	5.0% or \$5.25 minimum	4.5% or \$4.50 minimum	Of the total amount owed in no event shall the charge be less than \$4.50	See Notes ⁽²⁾	GENERAL

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
FLEET BUREAU					
TOWING SERVICES					
Basic Tow Rate - Light Class: Vehicles <= 9,000 lbs. GVWR	\$155	\$160	Minimum charge; prorated after 1st hour	\$54,615	TOWING
Basic Tow Rate - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs GVWR	\$185	\$200	Minimum charge; prorated after 1st hour	\$600	TOWING
Basic Tow Rate - Heavy Class: Vehicles >= 26,001 lbs. GVWR	\$240	\$270	Minimum charge; prorated after 1st hour	\$1,200	TOWING
Drop Fee - Light Class: Vehicles <= 9,000 lbs. GVWR	\$76	\$80	Minimum charge; prorated after 1st hour	\$144	TOWING
Drop Fee - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs. GVWR	\$91	\$100	Minimum charge; prorated after 1st hour	\$54	TOWING
Drop Fee - Heavy Class: >= 26,001 lbs. GVWR	\$235	\$270	Minimum charge; prorated after 1st hour	\$140	TOWING
TOWING MISCELLANEOUS FEES					
After Hours Vehicle/Property Release	\$60	\$80	Vehicle	\$10,620	TOWING
Total FINANCIAL MANAGEMENT					
Department: FIRE					
OTHER ANNUAL FIRE PERMITS					
FIRE SPRINKLER RETROFIT ALTERNATIVE PERMITS					
Multi-family, hotels, motels, and condominiums with 51 to 100 units	\$127	\$174	Building	\$1,725	GENERAL
Multi-family, hotels, motels, and condominiums with 101 to 200 units	\$145	\$195	Building	\$640	GENERAL
Multi-family, hotels, motels, and condominiums with 201 units and greater	\$185	\$241	Building	\$170	GENERAL
MULTI-FAMILY RESIDENTIAL INSPECTION PERMIT					
Multi-family residential property and condominiums with 3 to 10 units	\$52	\$87	Building	\$53,235	GENERAL
Multi-family residential property and condominiums with 11 to 50 units	\$77	\$116	Building	\$5,830	GENERAL
Multi-family residential property and condominiums with 51 to 100 units	\$87	\$127	Building	\$710	GENERAL
Multi-family residential property and condominiums with 101 to 200 units	\$106	\$149	Building	\$280	GENERAL
Multi-family residential property and condominiums with 201 units and greater	\$145	\$194	Building	\$185	GENERAL
Total Fire					
\$62,775					
Department: HEALTH & HUMAN SERVICES					
ENVIRONMENTAL HEALTH SERVICES					
FOOD PROGRAM FEES					
MISCELLANEOUS FOOD FEES					
Community Food Producer / Gleaner	New	\$76	Application Review	See Notes ⁽³⁾	HEALTH

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
SHARED FOOD FACILITY					
Shared Food Facility Owner/Operator (1-9,999 sq. ft.)	New	\$1,949	Annual Permit	See Notes ⁽⁴⁾	HEALTH
Shared Food Facility Owner/Operator (10,000+ sq. ft.)	New	\$2,392	Annual Permit		HEALTH
Shared Food Facility Tenant	New	\$133	Annual Permit		HEALTH
LABORATORY SERVICES					
NON-DIAGNOSTIC GENERAL HEALTH ASSESSMENT					
Non-diagnostic Testing	\$76 - \$1,222	\$675	Certificate	See Notes ⁽⁵⁾	HEALTH
PARASITOLOGY					
Fecal Leucocytes	New	\$34	Test	See Notes ⁽⁵⁾	HEALTH
MOLECULAR					
Enterovirus by PCR	New	\$110	Test	See Notes ⁽⁵⁾	HEALTH
Measles by PCR	New	\$110	Test		HEALTH
CLINICAL SERVICES					
TRAVEL IMMUNIZATION					
Travel Nursing Assessment Fee (Includes written Prescription for Malaria Medication)	\$34.40	\$40.00	Visit	\$8,109	HEALTH
Travel Follow-Up Visit	\$11.20	\$18.00	Visit	\$2,999	HEALTH
Total HEALTH & HUMAN SERVICES \$11,108					
Department: LONG BEACH AIRPORT					
AIRLINES FEES					
Includes: Landing Fees, Gate Use Fees, Apron Parking Fees, Common Use Fees and Terminal Space Charges. These costs are used to calculate the cost per enplaned passenger.					
Landing Fees, 7:00 AM - 10:00 PM	\$4.06	\$4.77	1000 lbs. Gross Certified Landing Weight	\$1,100,000	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$8.56	\$10.06	1000 lbs. Gross Certified Landing Weight	\$0	AIRPORT
Terminal Building Gate Use Fee	\$1.21	\$1.42	1000 lbs. Gross Certified Landing Weight	\$290,000	AIRPORT
Common Use Charges	\$2.85	\$3.35	Enplaned passenger	\$650,000	AIRPORT
AIRCRAFT PARKING					
Aircraft Parking Fee - Uncovered - Daily 0-35 total feet wing span	\$4.90	\$5.76	0 - 35 feet total span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 0-35 total feet wing span	\$98	\$115	0 - 35 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily 36-40 feet total wing span	\$5.40	\$6.35	36 - 40 feet total wing span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 36-40 feet total wing span	\$109	\$128	36 - 40 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily 41-45 feet total wing span	\$6.70	\$7.87	41 - 45 feet total wing span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 41-45 feet total wing span	\$135	\$158	41 - 45 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily 46-50 feet total wing span	\$10.40	\$12.22	46 - 50 feet total wing span/Daily	\$0	AIRPORT

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Aircraft Parking Fee - Uncovered - Monthly 46-50 feet total wing span	\$207	\$243	46 - 50 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily 51-75 feet total wing span	\$19.70	\$23.15	51 - 75 feet total wing span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 51-75 feet total wing span	\$393	\$461	51 - 75 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily 76-100 feet wing span	\$33.10	\$38.89	76 - 100 feet total wing span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 76-100 feet wing span	\$662	\$777	76 - 100 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily 101-125 feet total wing span	\$39.30	\$46.18	101 - 125 feet total wing span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 101-125 feet total wing span	\$787	\$924	101 - 125 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily 126-150 feet total wing span	\$46.60	\$54.76	126 - 150 feet total wing span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly 126-150 feet total wing span	\$932	\$1,095	126 - 150 feet total wing span/Monthly	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Daily above 150 feet total wing span	\$52.80	\$62.04	Above 150 feet total wing span/Daily	\$0	AIRPORT
Aircraft Parking Fee - Uncovered - Monthly above 150 feet total wing span	\$1,056	\$1,240	Above 150 feet total wing span/Monthly	\$0	AIRPORT
Terminal Building Apron Parking Fee	\$1.00	\$1.18	1000 lbs. Gross Certified Landing Weight	\$42,000	AIRPORT
TERMINAL SPACE CHARGES					
Terminal Space Charges - Ticket Counter Space	\$2.42	\$2.84	Square foot per month	\$3,000	AIRPORT
Terminal Space Charges - Second Floor Office Space	\$2.42	\$2.84	Square foot, per month	\$3,000	AIRPORT
Terminal Space Charges - Terminal Back Office Space	\$1.15	\$1.35	Square foot, per month	\$1,000	AIRPORT
Terminal Space Charges - Terminal Basement Space	\$0.34	\$0.40	Square foot, per month	\$1,000	AIRPORT
Terminal Space Charges - Terminal Ramp Storage Space	\$0.06	\$0.07	Square foot, per month	\$1,000	AIRPORT
Terminal Space Charges - Ticket Counter Space (utilities)	\$0.41	\$0.48	Square foot, per month	\$1,000	AIRPORT
Terminal Second Floor Office Space (utilities)	\$0.41	\$0.48	Square foot, per month	\$1,000	AIRPORT
Terminal Space Charges - Terminal Back Office Space (utilities)	\$0.41	\$0.48	Square foot, per month	\$1,000	AIRPORT
Terminal Space Charges - Terminal Basement Space (utilities)	\$0.13	\$0.15	Square foot, per month	\$1,000	AIRPORT
Terminal Space Charges - Terminal Ramp Storage Space (utilities)	\$0.13	\$0.15	Square foot, per month	\$1,000	AIRPORT
AIRPORT - VEHICLE PARKING					

Note: Revenue impacts are being shown below despite any fee change due to the deletion of fee exemptions. See "Fee Deletions" section of the Attachment for more information.

Vehicle Parking Fees - Parking Structure (Lot A)	\$2.00	\$2.00	Hour (or portion thereof)	\$50,000	AIRPORT
Vehicle Parking Fees - (Lot B)	\$2.00	\$2.00	Hour (or portion thereof)	\$6,000	AIRPORT
Vehicle Parking Fees - Park and Ride Lot (Overflow)	\$2.00	\$2.00	Hour (or portion thereof)	\$0	AIRPORT
MISCELLANEOUS FEES					
SECURITY ACCESS CONTROL					
Security access - SIDA, Sterile Area, or AOA badge fee exemption	New	Free	Occurrence	\$0	AIRPORT
Total AIRPORT				\$2,152,000	

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Department: PARKS, RECREATION, & MARINE					
TIDELANDS FEES					
THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
ROLLER HOCKEY					
Forfeit Fee - Roller Hockey	New	\$24	Game	\$48	TIDELANDS OPERATIONS
ATHLETIC FACILITIES-PERMITS & RESERVATIONS					
Forfeit Fee - Volleyball	New	\$24	Game	\$168	TIDELANDS OPERATIONS
MARINE BUREAU - TIDELANDS FUNDS					
MARINE FEES					
Wood Dock Slip Permit Fee - 20' Slip	\$179.50	\$182.19	Per Month	\$4,907	MARINA
Wood Dock Slip Permit Fee - 25' Slip	\$280.39	\$284.60	Per Month	\$10,573	MARINA
Wood Dock Slip Permit Fee - 30' Slip	\$403.82	\$409.88	Per Month	\$16,529	MARINA
Wood Dock Slip Permit Fee - 35' Slip	\$514.61	\$522.33	Per Month	\$17,340	MARINA
Wood Dock Slip Permit Fee - 40' Slip	\$638.03	\$647.60	Per Month	\$20,483	MARINA
Wood Dock Slip Permit Fee - 45' Slip	\$751.40	\$762.67	Per Month	\$1,826	MARINA
Wood Dock Slip Permit Fee - 50' Slip	\$859.91	\$872.81	Per Month		MARINA
Wood Dock Slip Permit Fee - 55' Slip	\$1,014.39	\$1,029.61	Per Month		MARINA
Wood Dock Slip Permit Fee - 60' Slip	\$1,106.65	\$1,123.25	Per Month		MARINA
Wood Dock Slip Permit Fee - 65' Slip	\$1,242.46	\$1,261.10	Per Month		MARINA
Wood Dock Slip Permit Fee - 70' Slip	\$1,377.81	\$1,398.48	Per Month		MARINA
Wood Dock Slip Permit Fee - 75' Slip	\$1,526.61	\$1,549.51	Per Month		MARINA
Wood Dock Slip Permit Fee - 80' Slip	\$1,674.90	\$1,700.02	Per Month		MARINA
Wood Dock Slip Permit Fee - 85' Slip	\$1,835.63	\$1,863.16	Per Month		MARINA
Wood Dock Slip Permit Fee - 90' Slip	\$1,996.35	\$2,026.30	Per Month		MARINA
Wood Dock Slip Permit Fee - 95' Slip	\$2,169.56	\$2,202.10	Per Month		MARINA
Wood Dock Slip Permit Fee - 100' Slip	\$2,342.77	\$2,377.91	Per Month		MARINA
Wood Dock Slip Permit Fee - 105' Slip	\$2,528.47	\$2,566.40	Per Month		MARINA
Wood Dock Slip Permit Fee - 110' Slip	\$2,714.21	\$2,754.92	Per Month		MARINA
Wood Dock Slip Permit Fee - 115' Slip	\$2,912.34	\$2,956.03	Per Month		MARINA
Wood Dock Slip Permit - 120' Slip	\$3,110.47	\$3,157.13	Per Month		MARINA
Marina Slip Permit Fee - 15 Foot Slip	\$138.67	\$141.79	Per Month		MARINA
Marina Slip Permit Fee-20 Foot Slip	\$183.99	\$188.13	Per Month	\$1,788	MARINA
Marina Slip Permit Fee-25 Foot Slip	\$237.36	\$237.36	Per Month	\$0	MARINA
Marina Slip Permit Fee-30 Foot Slip	\$413.84	\$423.15	Per Month	\$65,580	MARINA
Marina Slip Permit Fee-35 Foot Slip	\$527.41	\$539.29	Per Month	\$68,038	MARINA
Marina Slip Permit Fee-40 Foot Slip	\$653.90	\$668.61	Per Month	\$78,375	MARINA
Marina Slip Permit Fee-45 Foot Slip	\$770.13	\$787.46	Per Month	\$36,512	MARINA
Marina Slip Permit Fee-50 Foot Slip	\$881.24	\$901.07	Per Month	\$37,978	MARINA
Marina Slip Permit Fee-55 Foot Slip	\$1,039.61	\$1,063.00	Per Month	\$1,123	MARINA
Marina Slip Permit Fee-60 Foot Slip	\$1,134.16	\$1,159.68	Per Month	\$21,608	MARINA
Marina Slip Permit Fee-65 Foot Slip	\$1,273.36	\$1,302.01	Per Month	\$3,094	MARINA
Marina Slip Permit Fee-70 Foot Slip	\$1,412.04	\$1,443.81	Per Month	\$4,956	MARINA
Marina Slip Permit Fee-75 Foot Slip	\$1,564.56	\$1,599.76	Per Month	\$3,379	MARINA

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
Marina Slip Permit Fee-80 Foot Slip	\$1,716.52	\$1,755.14	Per Month	\$927	MARINA
Marina Slip Permit Fee-85 Foot Slip	\$1,881.23	\$1,923.56	Per Month	\$1,016	MARINA
Marina Slip Permit Fee-90 Foot Slip	\$2,046.00	\$2,092.04	Per Month	\$1,657	MARINA
Marina Slip Permit Fee-95 Foot Slip	\$2,223.48	\$2,273.51	Per Month	\$1,801	MARINA
Marina Slip Permit Fee-100 Foot Slip	\$2,401.01	\$2,455.03	Per Month	\$1,296	MARINA
Marina Slip Permit Fee-105 Foot Slip	\$2,591.30	\$2,649.60	Per Month	\$0	MARINA
Marina Slip Permit Fee-110 Foot Slip	\$2,781.65	\$2,844.24	Per Month	\$751	MARINA
Marina Slip Permit-115 Foot Slip	\$2,984.70	\$3,051.86	Per Month	\$0	MARINA
Marina Slip Permit Fee-120 Foot Slip	\$3,187.75	\$3,259.47	Per Month	\$0	MARINA
Marina Temporary Permit Fee-20 foot slip	\$222.12	\$227.67	Per Month		
Marina Temporary Permit Fee-25 Foot Slip	\$346.96	\$355.63	Per Month		
Marina Temporary Permit Fee-30 Foot Slip	\$499.59	\$512.08	Per Month		
Marina Temporary Permit Fee-35 Foot Slip	\$636.83	\$652.75	Per Month		
Marina Temporary Permit Fee-40 Foot Slip	\$789.51	\$809.25	Per Month		
Marina Temporary Permit Fee-45 Foot Slip	\$929.73	\$952.97	Per Month		
Marina Temporary Permit Fee-50 Foot Slip	\$1,063.85	\$1,090.45	Per Month		
Marina Temporary Permit Fee-55 Foot Slip	\$1,255.06	\$1,286.44	Per Month		
Marina Temporary Permit Fee-60 Foot Slip	\$1,369.20	\$1,403.43	Per Month		
Marina Temporary Permit Fee-65 Foot Slip	\$1,537.24	\$1,575.67	Per Month		
Marina Temporary Permit Fee-70 Foot Slip	\$1,705.29	\$1,747.92	Per Month		
Marina Temporary Permit Fee-75 Foot Slip	\$1,888.77	\$1,935.99	Per Month		
Marina Temporary Permit Fee-80 Foot Slip	\$2,072.29	\$2,124.10	Per Month		
Marina Temporary Permit Fee-85 Foot Slip	\$2,271.20	\$2,327.98	Per Month		
Marina Temporary Permit Fee-90 Foot Slip	\$2,470.10	\$2,531.85	Per Month		
Marina Temporary Permit Fee-95 Foot Slip	\$2,684.37	\$2,751.48	Per Month		
Marina Temporary Permit Fee-100 Foot Slip	\$2,898.60	\$2,971.07	Per Month		
Marina Temporary Permit Fee-105 Foot Slip	\$3,128.40	\$3,206.61	Per Month		
Marina Temporary Permit Fee-110 Foot Slip	\$3,358.11	\$3,442.06	Per Month		
Marina Temporary Permit-115 Foot Slip	\$3,603.29	\$3,693.37	Per Month		
Marina Temporary Permit Fee-120 Foot Slip	\$3,848.36	\$3,944.57	Per Month		
BERTH RENTAL FEE (BERTHS 1, 2 AND 3 @ ALAMITOS BAY)	\$2,331.25	\$2,366.22	Per Month	\$839	MARINA
Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee	\$17.50	\$17.89	Lineal Foot/Month, 10-Ft. Minimum	\$6,240	MARINA
Marina Slip Permit Fee-Personal Watercraft Slip Fee	\$6.00	\$6.15	Foot/Month, 10-Ft. Minimum	\$125	MARINA
Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available)	\$345.00	\$352.76	Day	\$233	MARINA
Visiting Vessel Permit Fee	\$1.15	\$1.18	Foot/Night, \$18 Daily Minimum	\$236	MARINA
Visiting Vessel-Short visit, up to four hours	\$6.60	\$6.75	Visit	\$338	MARINA
ANIMAL CARE SERVICES					
THE FOLLOWING ANIMAL CARE SERVICES FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING.					
DOG TAG FEES					
Dog License - 12 months (Unaltered)	\$95	\$105	Dog	\$76,460	GENERAL
Dog License - 12 months (Altered)	\$20	\$28	Dog	\$109,828	GENERAL
Dog License Senior Citizen - 12 months	\$10	\$14	Dog	\$66,616	GENERAL

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
URBAN AGRICULTURE					
Urban Agriculture Fee for Goats (2)	New	\$28	Each	\$500	GENERAL
Urban Agriculture Fee for Chickens (5-20)	New	\$28	Each	\$500	GENERAL
Total PARKS, RECREATION, & MARINE				\$663,669	
Department: PUBLIC WORKS					
PARKING METER FEES					
Note: Parking Meter Fees were approved by City Council December 2, 2014. Fee amounts remain as previously adopted and are included for reference purposes only.					
Parking Meter Zones 4,5,6	\$1.00	\$1.00	Hour	\$0	GENERAL
Parking Meter Zones 2,3,18	\$1.50	\$1.50	Hour	\$0	GENERAL
PARKING MANAGEMENT					
The Pike Parking Structure - Basic Rate (no validation), Hotel Guest Self-Parking (no in/out privileges)	\$1.50 per half hour, \$24.00 maximum	Free First 30 minutes; \$3.00 - 30 minutes - 1.5 hours; \$6.00 - 1.5 hours - 2.5 hours; \$9.00 - 2.5 hours - 4 hours; \$12.00 - 4 hours - 5 hours; \$15.00 - 5 hours - 8 hours; \$16.00 - 8 hours - 24 hours; Valet parking: add \$5.00 premium to rates listed above.	Hourly		RAINBOW HARBOR
The Pike Parking Structure - Retail/Restaurant Validation	Free first 1.5 hours, \$2.00 1.5 - 3 hours, \$3.00 3 - 4 hours, \$3.00 per hour after the first 4 hours up to a maximum, \$24.00 maximum	Free - First 2 hours; \$3.00 2 - 3 hours; \$6.00 3 - 4 hours; \$9.00 4 - 5 hours; \$12.00 5 - 6 hours; \$15.00 6 - 8 hours; \$16.00 8 - 24 hours; Valet parking: add \$5.00 premium to rates listed above.	Hourly		RAINBOW HARBOR
See Notes ^(B)					
The Pike Parking Structure - Cinema/IMAX Validation	Free first 3 hours, \$3.00 3 - 4 hours, \$3.00 per hour after the first 4 hours up to the maximum, \$24.00 maximum	Free - First 3.5 Hours; \$6.00 - 3.5 - 4 Hours; \$9.00 - 4 - 5 Hours; \$12.00 - 5 - 6 Hours; \$15.00 - 6 - 8 Hours; \$16.00 - 8 - 24 Hours; Valet parking: add \$5.00 premium to rates listed above.	Hourly		RAINBOW HARBOR
The Pike Parking Structure - Hotel Guest Valet (with in/out privileges)	New	\$21.00 per night, from 2pm until 12pm check-out	Nightly		RAINBOW HARBOR
The Pike Parking Structure - Special Event	\$7.00 per day	\$8.00 - \$20.00 per day, to be determined by the City Manager	Daily		RAINBOW HARBOR

PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 2016

Fee Description	Current Fee	Requested Fee	Per	Annual Revenue Change	Fund
The Pike Parking Structure - Aquarium Validation	\$6.00 per day	\$8.00 for the first 24 hours, then the basic rate thereafter	Daily		RAINBOW HARBOR
The Pike Parking Structure - Pier Point Landing/Boat Operator	\$8.00 per day	\$8.00 until 3am, then becomes overnight rate of \$16.00 until 12pm. A new \$8.00 rate applies from 12pm until 3am.	Daily		RAINBOW HARBOR
The Pike Parking Structure - Lost Ticket	\$24	\$24	Per Ticket		RAINBOW HARBOR
The Pike Parking Surface Lot - Basic Rate (no validation)	\$2.00 per hour, \$12.00 maximum	Free First 25 minutes; \$5.00 25 min. - 2 Hours; \$7.00 2 - 3 Hours; \$9.00 3 - 3.5 Hours; \$11.00 3.5 - 4 Hours; \$13.00 4 - 4.5 Hours; \$15.00 4.5 - 5 Hours; \$17.00 5 - 5.5 Hours; \$19.00 5.5 - 6 Hours; \$21.00 6 - 24 Hours; Valet parking; add \$5.00 premium to rates listed above.	Hourly		RAINBOW HARBOR
The Pike Parking Surface Lot - Any Pike Tenant Validation	Free first 1 hour, \$2.00 per hour thereafter	Free First 25 minutes \$1.00 25 min. - 1 Hour \$3.00 1 - 2 Hours \$5.00 2 - 3 Hours \$9.00 3 - 3.5 Hours \$11.00 3.5 - 4 Hours \$13.00 4 - 4.5 Hours \$15.00 4.5 - 5 Hours \$17.00 5 - 5.5 Hours \$19.00 5.5 - 6 Hours \$21.00 6 - 24 Hours Valet parking; add \$5.00 premium to rates listed above.	Hourly		RAINBOW HARBOR
The Pike Parking Surface Lot - Special Event	New	\$8.00 - \$20.00 per day, to be determined by the City Manager	Daily		RAINBOW HARBOR
The Pike Parking Surface Lot - Lost Ticket	\$12	\$26	Per Ticket		RAINBOW HARBOR
Total PUBLIC WORKS				\$0	
Total GENERAL FUND				\$329,379	
Total ALL FUNDS				\$2,834,486	