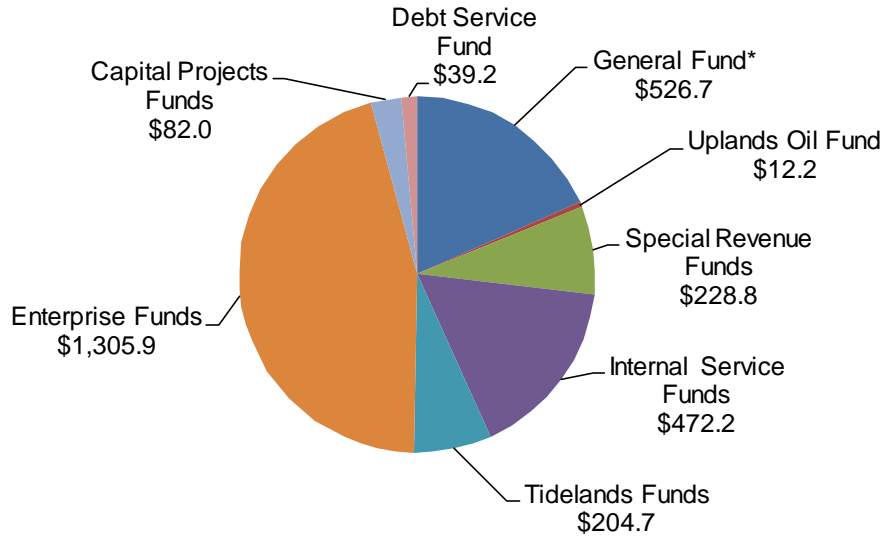


Fund Charts



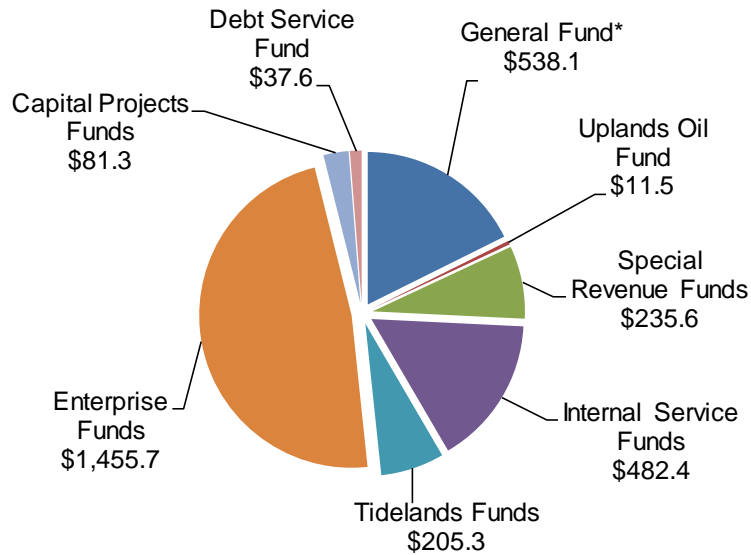
Fund Charts

FY 19 Adopted Revenues All Funds (in millions) (Total = \$2.9 billion)



*FY 19 total General Fund Resources includes a release of reservations of \$11,561,590 for total General Fund resources of \$538.2 million.

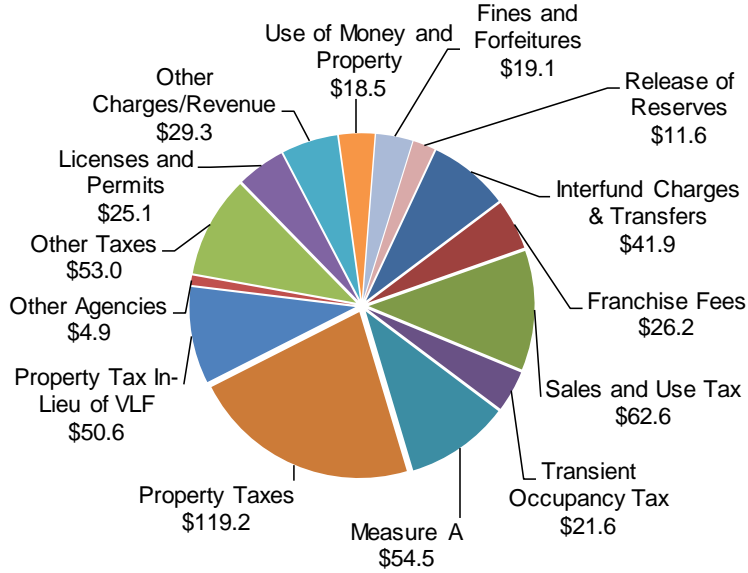
FY 19 Adopted Expenditures All Funds (in millions) (Total = \$3.0 billion)



*FY 19 total General Fund Uses includes a reservation of \$597,149 for Measure B, for total General Fund uses of \$538.7 million.

Fund Charts

FY 19 Adopted Resources General Fund (in millions) (Total = \$538.2 million)



FY 19 Adopted Uses General Fund (in millions) by Category of Service (Total = \$538.7 million)

