



Budget Hearings and Meeting Schedule

All meetings take place at City Hall (333 W. Ocean Blvd) unless otherwise noted.

DATE	SUBJECT
December 19, 2017 Study Session	<ul style="list-style-type: none"> • Preliminary General Fund Outlook
February 6, 2018 Committee Meeting 3:30 p.m.	<ul style="list-style-type: none"> • Budget Oversight Committee <ul style="list-style-type: none"> ○ Presentation on Solving the Preliminary Budget Outlook Shortfall
February 6, 2018 Council Meeting 5:00 p.m.	<ul style="list-style-type: none"> • Presentation on Solving the Preliminary Budget Outlook Shortfall
August 7 Budget Hearing 4:00 p.m.	<ul style="list-style-type: none"> • Budget Presentations <ul style="list-style-type: none"> ○ City Manager Proposed Budget ○ Mayor Budget Recommendations
August 13 Community Meeting Expo Art Center 4321 Atlantic Ave 6:30 p.m.	<ul style="list-style-type: none"> • Council District 8 Budget Overview
August 14 Committee Meeting 3:30 p.m.	<ul style="list-style-type: none"> • Budget Oversight Committee
August 14 Budget Hearing 5:30 p.m.	<ul style="list-style-type: none"> • Budget Presentations <ul style="list-style-type: none"> ○ Police, Fire, Disaster Preparedness and Emergency Communications ○ Proposed Capital Improvement Plan
August 16 Community Meeting MacArthur Park/Gamboa Theatre 1321 E. Anaheim St 6 p.m.	<ul style="list-style-type: none"> • Council District 6 Budget Overview
August 20 Community Meeting Engel and Volkers 401 Pine Ave 6:00 p.m.	<ul style="list-style-type: none"> • Council District 1 Budget Overview

* Community Meeting dates, times and locations are current as of August 14, 2018 and subject to change.

<p>August 21 Committee Meeting TBD p.m.</p>	<ul style="list-style-type: none"> • Budget Oversight Committee
<p>August 21 Budget Hearing TBD p.m.</p>	<ul style="list-style-type: none"> • Budget Presentations <ul style="list-style-type: none"> ○ Public Works, Parks, Recreation and Marine, Development Services
<p>August 22 Community Meeting Main Library Auditorium 101 Pacific Ave 6 p.m.</p>	<ul style="list-style-type: none"> • Council District 2 Budget Overview
<p>August 23 Community Meeting 340 Nieto Avenue 6:30 pm</p>	<ul style="list-style-type: none"> • Council District 3 Budget Overview
<p>August 27 Community Meeting Michelle Obama Library 5870 Atlantic Ave 5:30 p.m.</p>	<ul style="list-style-type: none"> • Council District 9 Budget Overview
<p>August 28 Committee Meeting TBD p.m.</p>	<ul style="list-style-type: none"> • Budget Oversight Committee (Tentative)
<p>August 28 Budget Hearing TBD p.m.</p>	<ul style="list-style-type: none"> • Budget Presentations <ul style="list-style-type: none"> ○ Library, Health, Tech & Innovation, and Innovation and Efficiency Presentation (Tentative)
<p>August 29 Community Meeting Los Altos Library 5614 E. Britton Drive 5 p.m.</p>	<ul style="list-style-type: none"> • Council District 4 Budget Overview
<p>August 29 Community Meeting Wardlow Park 3457 Stanbridge Avenue 6 p.m.</p>	<ul style="list-style-type: none"> • Council District 5 Budget Overview
<p>August 30 Community Meeting Silverado Park (Tentative) 1545 W. 31st Street 6 p.m.</p>	<ul style="list-style-type: none"> • Council District 7 Budget Overview

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<p>September 4 Committee Meeting TBD p.m.</p>	<ul style="list-style-type: none"> • Budget Oversight Committee
<p>September 4 Budget Hearing & City Council Meeting TBD p.m.</p>	<ul style="list-style-type: none"> • Budget Presentations <ul style="list-style-type: none"> ○ Harbor, Water • Possible Budget Adoption
<p>September 11 Committee Meeting TBD p.m. (if needed)</p>	<ul style="list-style-type: none"> • Budget Oversight Committee
<p>September 11 City Council Meeting TBD p.m. (if needed)</p>	<ul style="list-style-type: none"> • Budget Presentations (TBD) • Budget Adoption

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