

## General Fund Strategic One-time Investments - Non Measure A

Title and Description	Proposed Amount	*Adopted Amount
<b>PUBLIC SAFETY</b>		
<u>Background and Application Processing for Police Academy</u> Preparations for Police Academy 95, commencing in winter of 2020, including application and background checks for new recruit eligibility	\$ 800,000	\$ 800,000
<u>Be S.A.F.E Program</u> Additional support for the Be S.A.F.E Program, matched by \$25,000 from Partners of Parks, to support programing at additional program locations		\$ 49,000
<b>LIVABILITY</b>		
<u>Long Beach Community Hospital Seismic Retrofitting</u> Shared costs for seismic retrofitting at the Community Hospital of Long Beach as part of the program to meet seismic requirements and reopen the hospital	\$ 1,000,000	\$ 1,000,000
<u>Armory and 4th &amp; Atlantic Buildings</u> Security and property maintenance for the Armory and parking lot repairs at 4th & Atlantic	\$ 440,000	\$ 440,000
<u>Citywide Homelessness Efforts</u> Outreach, rapid response, and clean up for Citywide efforts related to homelessness	\$ 255,000	\$ 255,000
<u>Language Access Plan</u> Continue the Language Access Program (LAP) implementation to promote equal access to City services for all residents	\$ 80,000	\$ 80,000
<u>Long Beach Public Library Foundation</u> Support for the Long Beach Public Library Foundation to acquire a new fundraising software platform		\$ 22,000
<u>Expanded Library Hours</u> Weekend library hours at select libraries determined by utilization data and recent library patron survey		\$ 88,133
<u>Senior Programing</u> Programing for senior activities at the EXPO building		\$ 15,000
<u>Office of Aging</u> Maintain the Office of Aging supported by an additional \$73,000 from grants received for a total of \$143,000		\$ 73,000
<u>Homeless Pilot Program</u> Three-month pilot program focused on weekend homeless outreach		\$ 115,000
<u>Youth Strategic Plan</u> Additional funds and transfer of funds from Health to Parks, Recreation, and Marine Dept		\$ 60,000
<b>OTHER</b>		
<u>Election &amp; Special Election Expenses</u> Expenses related to Citywide elections and special elections for vacant City Council District offices	\$ 1,225,000	\$ 1,225,000
<u>Census Outreach and Redistricting</u> Community engagement and implementation strategies to ensure an accurate count in the decennial census and redrawing of district boundaries in accordance with the community vote in favor of Measure DDD	\$ 600,000	\$ 600,000
<u>Donation Support for Animal Care Services</u> Donation support for the establishment of a non-profit supporting Long Beach Animal Care Services	\$ 100,000	\$ 100,000

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<u>Daisy Lane tree project</u> Completion of the Daisy Lane tree project consisting of 24 trees and related electrical and infrastructure improvements		\$ 153,000
<u>Trashcan lids</u> Installation of trashcan lids outside of the Tidelands areas		\$ 10,000
<u>Community-Based Organizations</u> Support for community-based organizations to continue education and outreach for the City's language access resources.		\$ 15,000
<u>Youth Poet Laureate Program (Funded by SAP Funds)</u> Program funded by Special Advertising and Promotions Fund for program workshops, events, and panels		\$ 20,000
<b>Total Strategic Investments - General Fund</b>	<b>\$ 4,500,000</b>	<b>\$ 5,120,133</b>