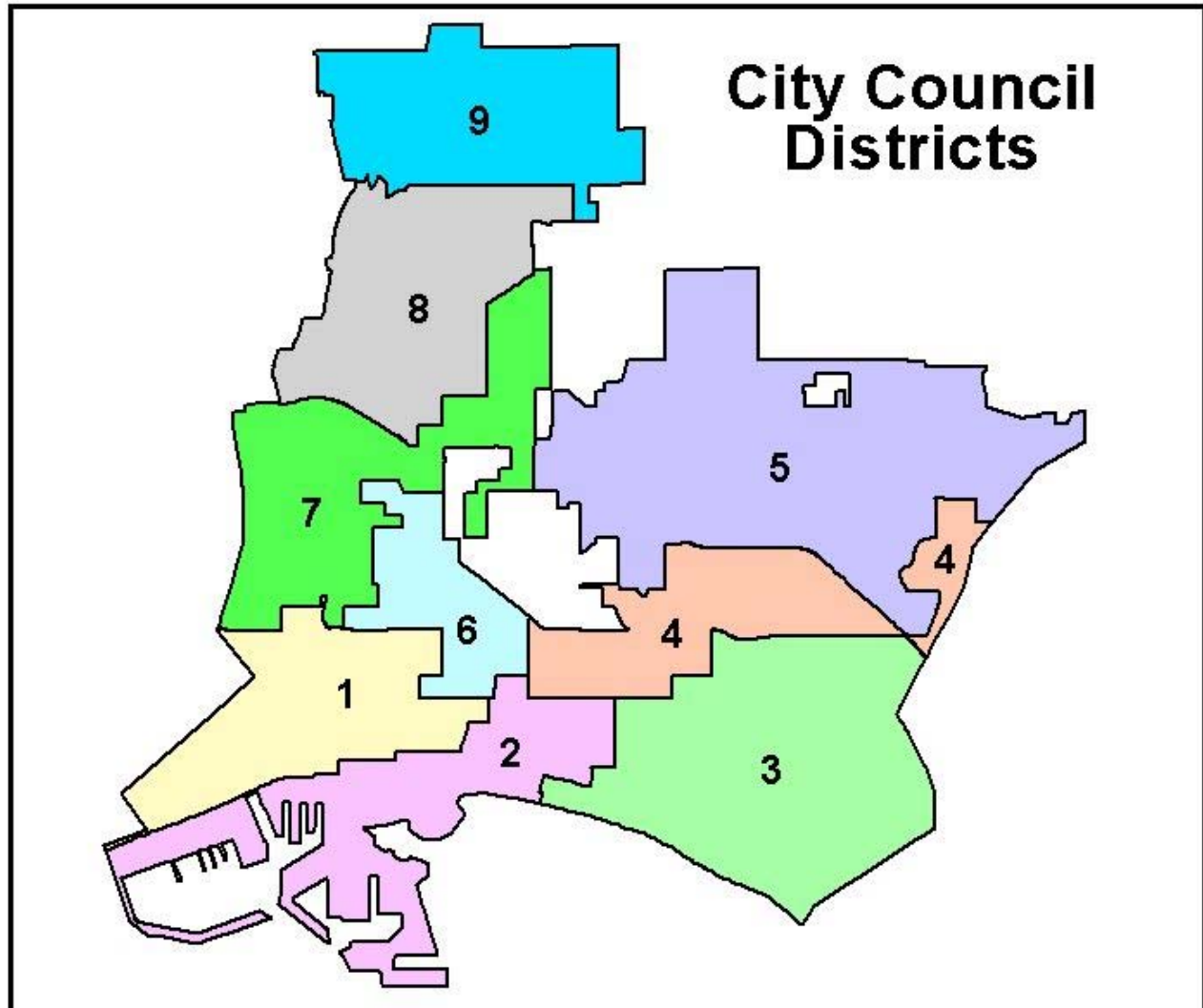


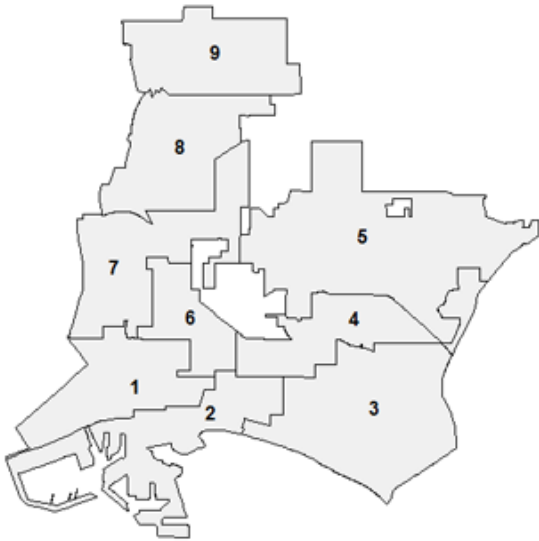
Mayor and City Council



Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Robert Garcia

Population 462,257
(Based on 2010 Census)

City Hall Phone: (562) 570-6801

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	839,827	1,073,081	1,071,061	1,096,915
Overtime	-	-	-	-
Materials, Supplies and Services	52,033	35,813	35,813	35,813
Internal Support	88,219	135,175	135,175	91,851
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	980,080	1,244,068	1,242,049	1,224,579
Personnel (Full-time Equivalents)	8.00	8.00	8.00	8.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 1



Councilmember, Mary Zendejas

District Population 49,117
(Based on 2010 Census)

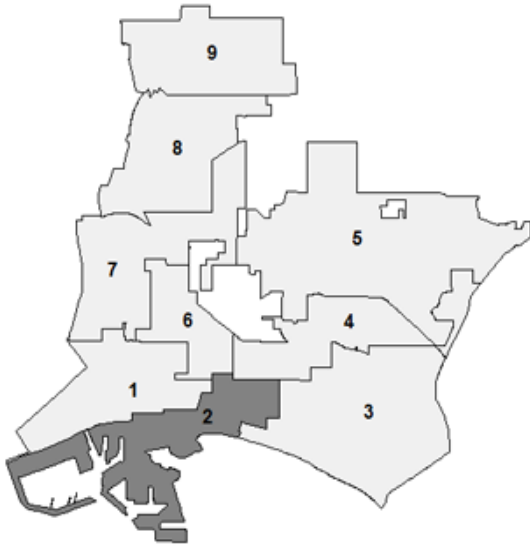
City Hall Phone: (562) 570-6919

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	40,000	-	-	-
Total Revenues	40,000	-	-	-
Expenditures:				
Salaries, Wages and Benefits	399,002	408,290	407,280	411,910
Overtime	520	-	-	-
Materials, Supplies and Services	59,893	17,250	19,393	17,250
Internal Support	46,669	65,260	65,260	42,240
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	506,084	490,800	491,934	471,400
Personnel (Full-time Equivalents)	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 2



Councilmember Jeannine Pearce

District Population 51,218
(Based on 2010 Census)

City Hall Phone: (562) 570-2222

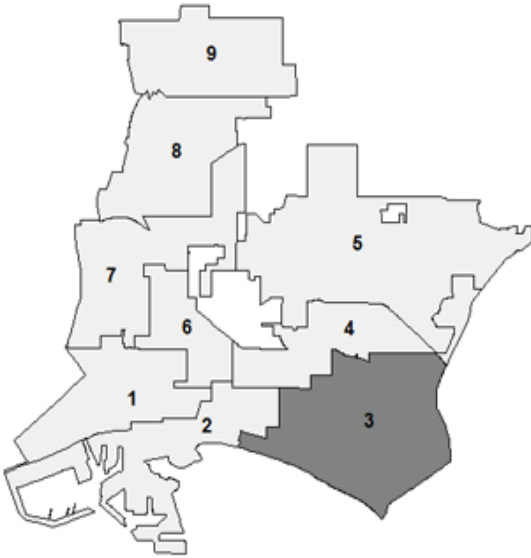
Field Office Phone: (562) 570-2221

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	372,522	362,078	360,816	370,577
Overtime	359	-	-	-
Materials, Supplies and Services	35,494	47,061	55,061	47,061
Internal Support	53,391	81,661	81,661	53,762
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	461,765	490,800	497,538	471,400
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 3



Councilwoman Suzie Price

District Population 52,320
(Based on 2010 Census)

City Hall Phone: (562) 570-6300

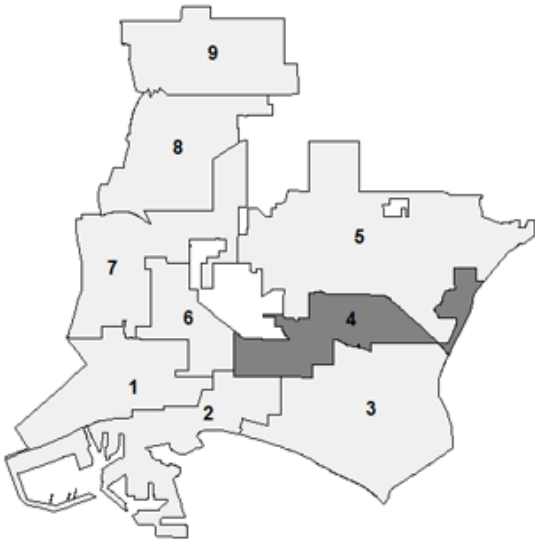
Field Office Phone: (562) 570-8756

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	380,438	414,239	413,481	415,437
Overtime	284	-	-	-
Materials, Supplies and Services	31,233	12,910	20,601	12,910
Internal Support	48,538	63,651	63,651	43,053
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	460,494	490,800	497,734	471,400
Personnel (Full-time Equivalents)	4.96	4.96	4.96	4.96

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 4



Councilmember Daryl Supernaw

District Population 51,456
(Based on 2010 Census)

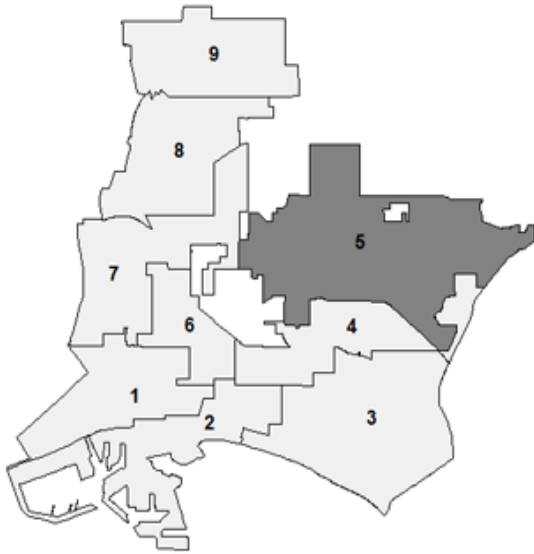
City Hall Phone: (562) 570-4444

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	182,157	425,712	424,702	418,152
Overtime	-	-	-	-
Materials, Supplies and Services	18,987	10,500	10,500	10,500
Internal Support	42,021	54,588	54,588	42,748
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	243,164	490,800	489,790	471,400
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 5



Councilwoman Stacy Mungo

District Population 49,852
(Based on 2010 Census)

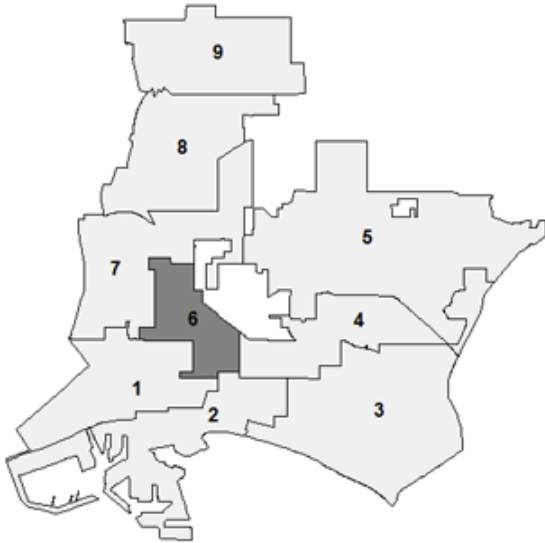
City Hall Phone: (562) 570-5555

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	410,987	407,348	406,590	409,242
Overtime	-	-	-	-
Materials, Supplies and Services	3,366	16,996	16,996	16,996
Internal Support	45,676	66,456	66,456	45,162
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	460,028	490,800	490,043	471,400
Personnel (Full-time Equivalents)	4.75	4.75	4.75	4.75

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 6



Vice Mayor Dee Andrews

District Population 49,444
(Based on 2010 Census)

City Hall Phone: (562) 570-6816

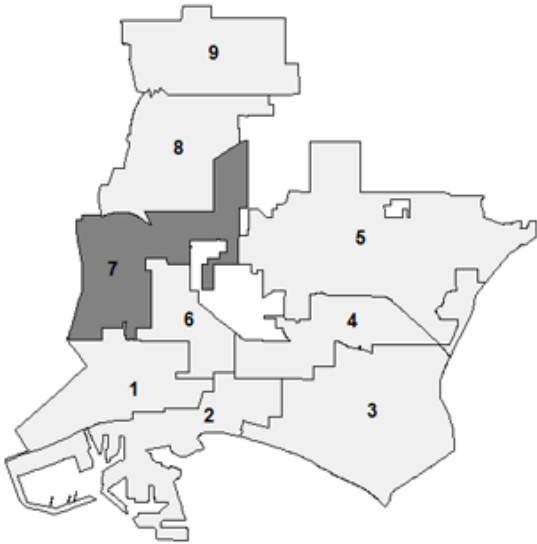
Field Office Phone: (562) 570-4420

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	10,000	-	-	-
Total Revenues	10,000	-	-	-
Expenditures:				
Salaries, Wages and Benefits	376,490	378,908	377,898	360,742
Overtime	-	-	-	-
Materials, Supplies and Services	16,938	27,676	37,685	44,417
Internal Support	61,381	84,216	84,216	66,241
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	454,809	490,800	499,799	471,400
Personnel (Full-time Equivalents)	4.00	4.63	4.63	4.63

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 7



Councilmember Roberto Uranga

District Population 52,013
(Based on 2010 Census)

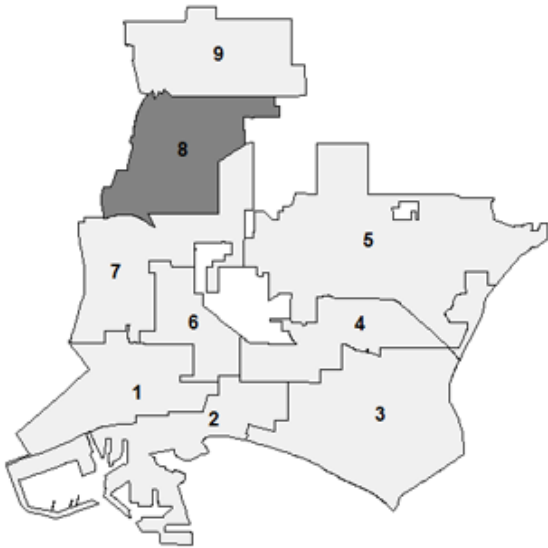
City Hall Phone: (562) 570-7777

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	345,262	394,309	393,299	391,719
Overtime	-	-	-	-
Materials, Supplies and Services	26,750	25,107	25,107	25,107
Internal Support	57,939	71,384	71,384	54,574
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	429,950	490,800	489,790	471,400
Personnel (Full-time Equivalents)	4.63	4.88	4.88	4.88

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 8



Councilman Al Austin

District Population 53,009
(Based on 2010 Census)

City Hall Phone: (562) 570-6685

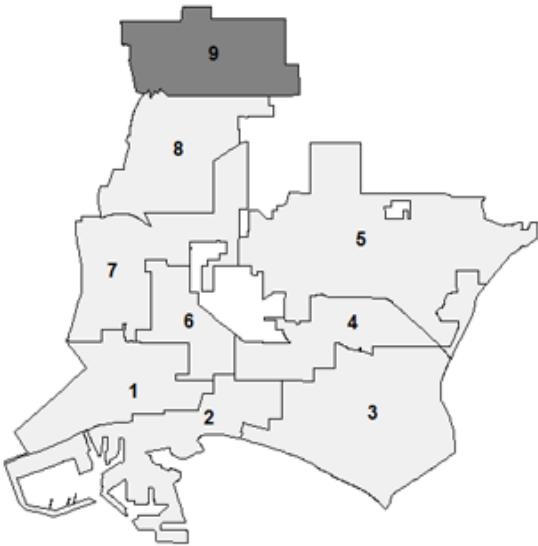
Field Office Phone: (562) 570-1326

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	8,001	-	-	-
Total Revenues	8,001	-	-	-
Expenditures:				
Salaries, Wages and Benefits	405,597	417,446	416,436	421,990
Overtime	-	-	-	-
Materials, Supplies and Services	19,655	9,846	10,531	9,847
Internal Support	48,435	63,508	63,508	39,562
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	473,687	490,800	490,475	471,400
Personnel (Full-time Equivalent)	4.50	4.50	4.50	4.40

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Council District 9



Councilmember Rex Richardson

District Population 53,828
(Based on 2010 Census)

City Hall Phone: (562) 570-6137

Field Office Phone: (562) 570-3319

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	402,734	402,540	401,530	401,648
Overtime	994	-	-	-
Materials, Supplies and Services	79,738	28,150	11,781	28,150
Internal Support	45,656	60,110	60,110	41,602
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	529,122	490,800	473,421	471,400
Personnel (Full-time Equivalents)	5.00	4.50	4.50	4.50

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Legislative Department Administration

The Legislative Department Administration Bureau provides administrative support to the Mayor’s Office and all nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor’s Office and all Council Districts are provided through the Administration Bureau.

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	292,440	319,298	318,793	271,153
Overtime	-	-	-	-
Materials, Supplies and Services	8,181	11,191	11,633	60,750
Internal Support	61,424	71,972	71,972	14,544
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	362,046	402,461	402,398	346,446
Personnel (Full-time Equivalents)	2.00	2.00	2.00	2.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Financial Summary by Category

	Actual FY 18	Adopted* FY 19	Adjusted** FY 19	Adopted* FY 20
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	58,001	-	-	-
Total Revenues	58,001	-	-	-
Expenditures:				
Salaries, Wages and Benefits	4,407,456	5,003,247	4,991,885	4,969,486
Overtime	2,156	-	-	-
Materials, Supplies and Services	352,267	242,502	255,103	308,803
Internal Support	599,349	817,982	817,982	535,341
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	5,361,229	6,063,730	6,064,970	5,813,629
Personnel (Full-time Equivalents)	51.84	52.22	52.22	52.12

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 20 Proposed Budget released July 3, 2019.

Personnel Summary

Classification	FY 18 Adopt FTE	FY 19 Adopt FTE	FY 20 Adopt FTE	FY 19 Adopted Budget	FY 20 Adopted Budget
City Mayor	1.00	1.00	1.00	148,439	153,737
Administrative Aide I	1.00	1.00	1.00	56,384	59,188
Administrative Aide II	2.00	1.00	1.00	61,519	62,834
Administrative Analyst II	2.00	3.00	3.00	250,134	256,951
Administrative Intern-NC/H32	0.30	0.30	0.30	8,263	8,743
Administrative Intern-NC/H38	1.00	1.00	1.00	42,893	37,000
Administrative Intern-NC/H43	0.70	0.70	0.70	34,174	34,172
Administrative Intern-NC/H44	0.75	0.75	0.75	38,482	38,480
Assistant Administrative Analyst I	-	-	1.00	-	58,287
Chief of Staff-Council	9.00	9.00	9.00	826,090	788,318
Chief of Staff-Mayor	1.00	1.00	1.00	148,738	148,739
City Council Member	9.00	9.00	9.00	334,023	345,950
Clerk Typist I	1.00	1.00	-	40,367	-
Clerk Typist II	2.00	1.00	1.00	43,771	45,433
Communication Specialist I	-	1.00	1.00	61,435	64,621
Innovation Deputy *	1.00	1.00	1.00	116,781	116,782
Legislative Aide	1.00	-	-	-	-
Legislative Assistant	15.50	16.50	16.40	802,423	762,043
Legislative Assistant-NC	3.59	3.97	3.97	162,506	163,288
Subtotal Salaries	51.84	52.22	52.12	3,176,422	3,144,565
Overtime	-	-	-	-	-
Fringe Benefits	-	-	-	1,897,752	1,941,781
Administrative Overhead	-	-	-	63,415	67,040
Attrition/Salary Savings	-	-	-	(99,342)	(99,342)
Expenditure Transfer	-	-	-	(35,000)	(84,558)
Total	51.84	52.22	52.12	5,003,247	4,969,486

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