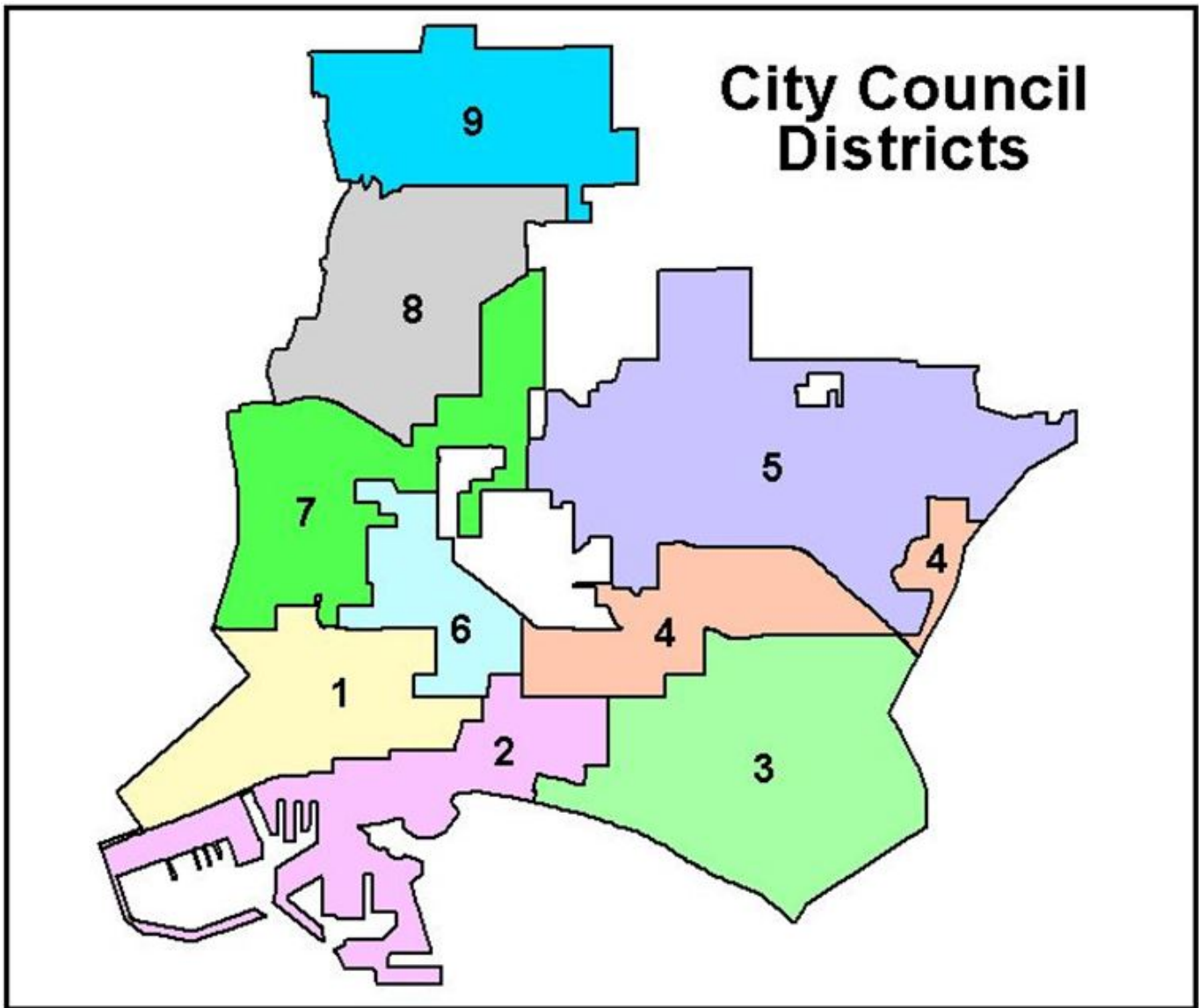


Mayor and City Council



Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Robert Garcia

Population: 462,257

City Hall Phone: (562) 570-6801

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	—	—	—	—
Expenditures				
Salaries, Wages and Benefits	741,848	742,972	742,972	771,802
Overtime	—	—	—	—
Materials, Supplies and Services	31,619	60,421	60,421	61,165
Internal Support	22,728	27,304	27,304	86,627
Capital Purchases	—	—	—	—
Debt Services	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	796,195	830,697	830,697	919,593
Personnel (Full-time Equivalents)	7.00	5.45	5.45	6.45

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 1



Councilwoman Lena Gonzalez

District Population (Approximate): 49,117

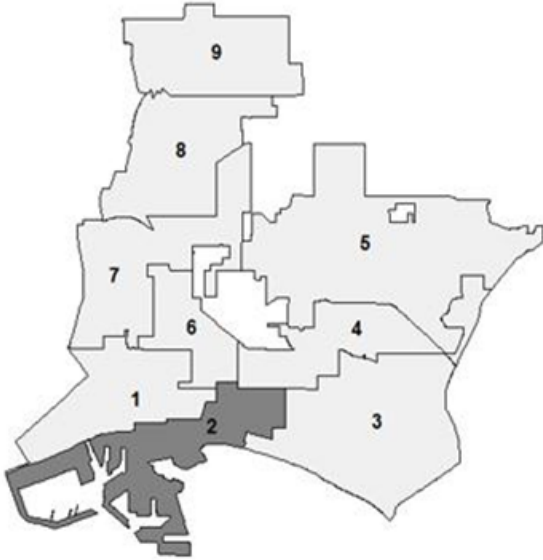
City Hall Phone: (562) 570-6919

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Trsfs	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	328,525	330,183	330,183	346,243
Overtime	—	—	—	—
Materials, Supplies and Services	10,535	35,038	35,038	35,038
Internal Support	16,423	38,065	38,065	70,352
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	355,483	403,287	403,287	451,633
Personnel (Full-time Equivalents)	4.00	4.38	4.38	4.38

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 2



Vice Mayor Suja Lowenthal

District Population (Approximate): 51,218

City Hall Phone: (562) 570-6684

Field Office Phone: (562) 570-1814

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	375,781	380,306	380,306	390,205
Overtime	—	—	—	—
Materials, Supplies and Services	6,247	5,198	5,198	5,598
Internal Support	14,545	17,783	17,783	55,830
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
Total Expenditures	396,574	403,287	403,287	451,633
Personnel (Full-time Equivalents)	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 3



Councilwoman Suzie Price

District Population (Approximate): 52,320

City Hall Phone: (562) 570-6300

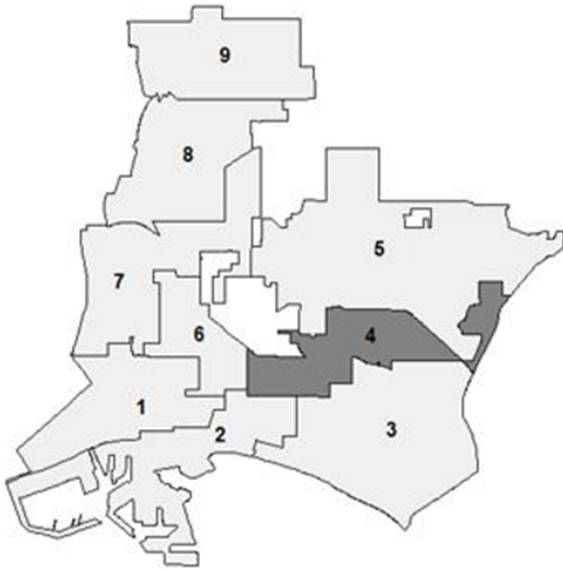
Field Office Phone: (562) 570-8756

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	364,744	354,518	354,518	367,510
Overtime	—	—	—	—
Materials, Supplies and Services	11,065	26,481	26,527	26,481
Internal Support	14,502	22,287	22,287	57,642
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	390,311	403,287	403,332	451,633
Personnel (Full-time Equivalents)	3.75	3.88	3.88	3.88

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 4



Councilmember Daryl Supernaw

District Population (Approximate): 51,456

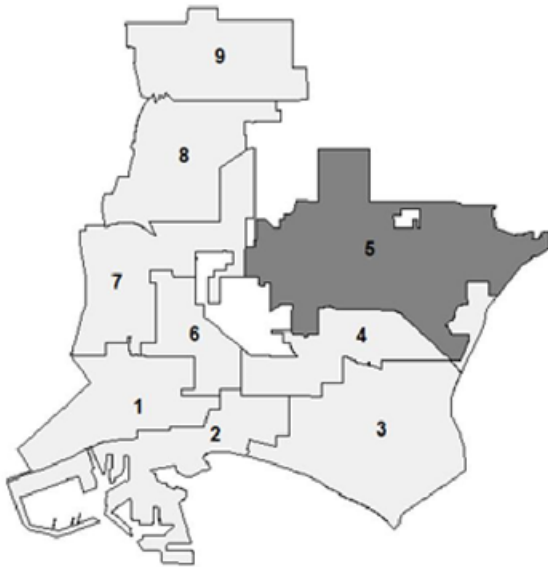
City Hall Phone: (562) 570-4444

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	643	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
Total Revenues	643	—	—	—
Expenditures:				
Salaries, Wages and Benefits	301,973	356,100	356,100	377,808
Overtime	—	—	—	—
Materials, Supplies and Services	16,223	13,257	13,257	13,257
Internal Support	27,451	33,930	33,930	60,568
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
Total Expenditures	345,647	403,287	403,287	451,633
Personnel (Full-time Equivalents)	4.25	4.25	4.25	4.25

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 5



Councilwoman Stacy Mungo

District Population (Approximate): 49,852

City Hall Phone: (562) 570-5555

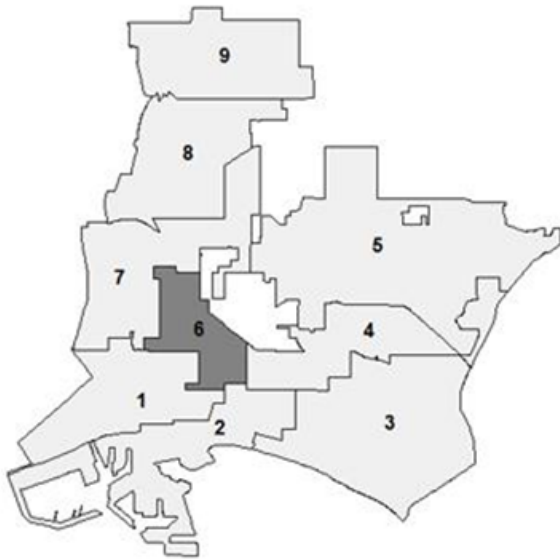
Field Office Phone (562) 570-3102

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	297,105	319,384	319,384	337,167
Overtime	—	—	—	—
Materials, Supplies and Services	12,884	19,132	19,223	19,132
Internal Support	26,538	64,770	64,770	95,333
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
Total Expenditures	336,527	403,287	403,377	451,633
Personnel (Full-time Equivalents)	5.00	4.10	4.10	4.10

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 6



Councilman Dee Andrews

District Population (Approximate): 49,444

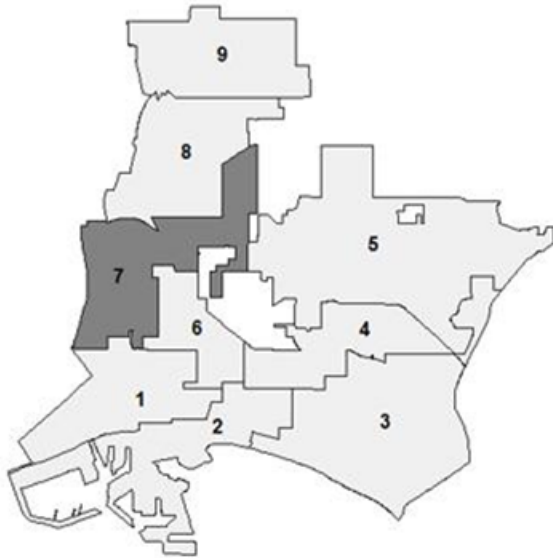
City Hall Phone: (562) 570-6816

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	364,284	368,958	368,958	378,249
Overtime	—	—	—	—
Materials, Supplies and Services	3,907	4,140	4,140	8,140
Internal Support	29,495	30,189	30,189	65,244
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	397,686	403,287	403,287	451,633
Personnel (Full-time Equivalents)	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 7



Councilmember Roberto Uranga

District Population (Approximate): 52,013

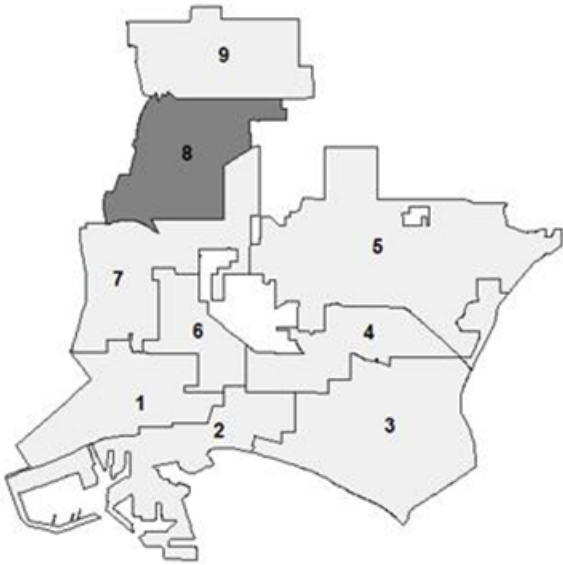
City Hall Phone: (562) 570-7777

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	372,583	362,699	362,699	377,099
Overtime	—	—	—	—
Materials, Supplies and Services	9,998	20,104	20,104	20,648
Internal Support	17,760	20,483	20,483	53,886
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	400,340	403,287	403,287	451,633
Personnel (Full-time Equivalents)	4.00	4.60	4.60	4.50

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 8



Councilmember Al Austin

District Population (Approximate): 53,009

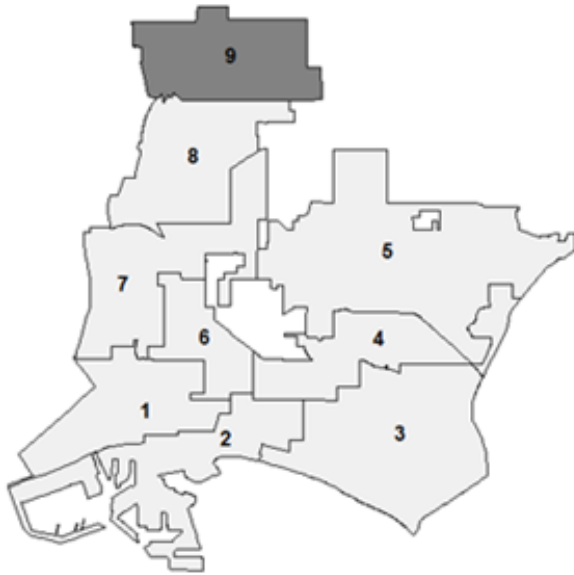
City Hall Phone: (562) 570-6685

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	350,410	382,444	382,444	403,315
Overtime	—	—	—	—
Materials, Supplies and Services	8,386	4,128	4,128	5,668
Internal Support	14,374	16,715	16,715	42,650
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	373,170	403,287	403,287	451,633
Personnel (Full-time Equivalents)	4.40	4.40	4.40	4.40

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Council District 9



Councilmember Rex Richardson

District Population (Approximate): 53,828

City Hall Phone: (562) 570-6137

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	378,354	368,106	368,106	374,130
Overtime	—	—	—	—
Materials, Supplies and Services	3,703	4,475	4,475	27,022
Internal Support	18,296	30,705	30,705	50,481
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
Total Expenditures	400,353	403,287	403,287	451,633
Personnel (Full-time Equivalents)	4.45	4.00	4.00	4.50

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Legislative Department Administration

Legislative Department Administration provides administrative support to the Mayor's Office and nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	—	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	—	—	—	—
Expenditures:				
Salaries, Wages and Benefits	278,694	184,375	184,375	199,486
Overtime	—	—	—	—
Materials, Supplies and Services	19,984	83,780	84,584	84,786
Internal Support	11,638	19,303	19,303	56,650
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	310,316	287,458	288,262	340,922
Personnel (Full-time Equivalents)	3.00	2.00	2.00	2.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Financial Summary by Category

	Actual FY 14	Adopted* FY 15	Adjusted** FY 15	Adopted* FY 16
Revenues:				
Property Taxes	—	—	—	—
Other Taxes	—	—	—	—
Franchise Fees	—	—	—	—
Licenses and Permits	—	—	—	—
Fines and Forfeitures	—	—	—	—
Use of Money & Property	—	—	—	—
Revenue from Other Agencies	—	—	—	—
Charges for Services	—	—	—	—
Other Revenues	643	—	—	—
Interfund Services - Charges	—	—	—	—
Intrafund Services - General Fund Charges	—	—	—	—
Harbor & Water P/R Rev Transfers	—	—	—	—
Other Financing Sources	—	—	—	—
Operating Transfers	—	—	—	—
	-----	-----	-----	-----
Total Revenues	643	—	—	—
Expenditures:				
Salaries, Wages and Benefits	4,154,300	4,150,046	4,150,046	4,323,015
Overtime	—	—	—	—
Materials, Supplies and Services	134,550	276,153	277,093	306,934
Internal Support	213,751	321,535	321,535	695,263
Capital Purchases	—	—	—	—
Debt Service	—	—	—	—
Transfers to Other Funds	—	—	—	—
	-----	-----	-----	-----
Total Expenditures	4,502,601	4,747,735	4,748,675	5,325,212
Personnel (Full-time Equivalents)	47.85	45.06	45.06	46.46

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 16 Proposed Budget released July 2, 2015.

Personnel Summary

Classification	FY 14 Adopt FTE	FY 15 Adopt FTE	FY 16 Adopt FTE	FY 15 Adopted Budget	FY 16 Adopted Budget
City Mayor	1.00	1.00	1.00	136,664	137,718
Administrative Aide I	1.00	2.63	2.63	129,322	131,663
Administrative Aide II	4.00	4.00	4.00	224,579	230,193
Administrative Analyst I	1.00	—	—	—	—
Administrative Analyst II	—	2.00	1.00	132,482	73,916
Administrative Analyst III	2.00	2.00	2.00	173,782	178,152
Administrative Intern-NC/H32	0.25	0.25	0.25	7,256	7,522
Administrative Intern-NC/H36	0.45	0.75	0.75	26,240	27,200
Administrative Intern-NC/H41	—	0.98	0.88	39,472	36,741
Assistant Administrative Analyst I	1.00	3.50	3.50	172,456	186,880
Assistant Administrative Analyst II	1.00	—	—	—	—
Chief of Staff-Council	7.00	8.00	8.00	713,871	713,872
Chief of Staff-Mayor	—	1.00	1.00	135,255	135,255
City Council Member	9.00	9.00	9.00	307,493	309,899
Clerk III-NC	—	0.60	0.60	17,659	18,306
Clerk Typist I	1.00	—	—	—	—
Clerk Typist II	4.40	5.40	3.40	224,336	146,309
Clerk Typist III	6.00	2.00	2.00	97,146	97,146
Clerk Typist IV	3.00	0.50	0.50	24,836	24,836
Executive Assistant-Mayor/Council	1.00	—	—	—	—
Innovation Deputy *	0.00	—	1.00	—	100,000
Legislative Assistant	3.75	1.00	4.00	63,809	196,708
Legislative Assistant-NC	—	—	0.50	—	16,233
Senior Advisor to the Mayor	—	0.45	0.45	56,376	58,439
Special Projects Officer	1.00	—	—	—	—
Subtotal Salaries	47.85	45.06	46.46	2,683,035	2,826,988
Overtime	—	—	—	—	—
Fringe Benefits	—	—	—	1,415,199	1,586,964
Administrative Overhead	—	—	—	51,812	53,697
Attrition/Salary Savings	—	—	—	—	—
Expenditure Transfer	—	—	—	—	(144,635)
Total	47.85	45.06	46.46	4,150,046	4,323,014

* Position funded by the Bloomberg Innovation Team Grant

Contact Information

333 W. Ocean Boulevard, 14th Floor
Long Beach, CA 90802

Phone: (562) 570-6801

Fax: (562) 570-6538

www.longbeach.gov

