

City of Long Beach

Recovery Plan

State and Local Fiscal Recovery Funds

2021 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

Notes on using this template

All States and territories, and metropolitan cities and counties with a population that exceeds 250,000 residents that are recipients of State and Local Fiscal Recovery Funds (SLFRF) awards are required to produce a Recovery Plan Performance Report (the “Recovery Plan”). The Recovery Plan provides information on the recipient’s projects and how they plan to ensure program outcomes are achieved in an effective and equitable manner. It will include key performance indicators identified by the recipient and some mandatory indicators identified by Treasury. Each annual Recovery Plan must be posted on the public-facing website of the recipient by or on the same date that the recipient submits the report to Treasury.

The initial Recovery Plan will cover the period from the date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period (by July 31).

Annual Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

City of Long Beach
2021 Recovery Plan

Table of Contents

General Overview.....3
 Executive Summary.....3
 Uses of Funds3
 Table of Expenses by Expenditure Category4

Project Inventory.....7
 Provision of Government Services Project7

GENERAL OVERVIEW

Executive Summary

The City of Long Beach intends to use the American Rescue Plan Act of 2021 allocated amount of \$135,753,078 for the provision of government services (Expenditure Category 6: Revenue Replacement), to the extent of the reduction in revenue due to the COVID-19 public health emergency. The government services to be funded are public safety services, specifically personnel costs for sworn police personnel.

Uses of Funds

The City of Long Beach plans to use the allocated funds to provide continuing government services to the community. Consistent with the objectives of the State and Local Fiscal Recovery Funds, by using the funds in this manner, the City of Long Beach will have the ability to continue and strengthen support for vital public services, help retain jobs, and support the COVID-19 response efforts to continue the decrease and spread of the virus.

Since the start of the COVID-19 pandemic, the Long Beach Police Department (Department) has been heavily involved in the City's COVID-19 response including opening its emergency Department Operations Center to handle matters such as coordination with the City's Health and Human Services Department and other city departments including the areas of contact tracing, daily COVID-19 statistics, notification of infected employees, and ensuring equipment needs are met. The Department provided security to the multiple City-run COVID-19 testing sites that provided daily testing capacity of up to 5,000 people and where more than 725,000 COVID-19 tests have been administered through March of 2021. The Department also provided security to the City-run vaccination sites where 75% of adults in Long Beach have been vaccinated against COVID-19 as of August 2021. In addition, during the City's COVID-19 response, the City's Health Officer has enacted various measures and health orders to protect the health of residents. With the enactment of these measures, the Department has been tasked with answering calls for service related to health order violations where their strategy has been to take an "education first" approach to encourage compliance with the City's COVID-19 Health Orders.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$46,129,313	\$46,129,313
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

Project Inventory

This section provides a description of the project the City of Long Beach is funding with the American Rescue Plan Act allocation and as reported in the Table of Expenses by Expenditure Category.

Provision of Government Services

Project (#7000001001): ARPA – Government Services

Funding amount: \$135,753,078.00

Project Expenditure Category: Category 6, Provision of Government Services

Project Overview

Since the start of the COVID-19 pandemic, the Long Beach Police Department (Department) has been heavily involved in the City's COVID-19 response including opening its emergency Department Operations Center to handle matters such as coordination with the City's Health and Human Services Department and other city departments including the areas of contact tracing, daily COVID-19 statistics, notification of infected employees, and ensuring equipment needs are met. The Department provided security to the multiple City-run COVID-19 testing sites that provided daily testing capacity of up to 5,000 people and where more than 725,000 COVID-19 tests have been administered through March of 2021. The Department also provided security to the City-run vaccination sites where 75% of adults in Long Beach have been vaccinated against COVID-19 as of August 2021. In addition, during the City's COVID-19 response, the City's Health Officer has enacted various measures and health orders to protect the health of residents. With the enactment of these measures, the Department has been tasked with answering calls for service related to health order violations where their strategy has been to take an "education first" approach to encourage compliance with the City's COVID-19 Health Orders.

The City of Long Beach plans to use its full allocation of American Rescue Plan Act funds to pay for Police Department personnel costs of sworn personnel which includes salaries, overtime, medical, retirement and other similar fringe benefits. Based on current costs, it is anticipated the allocation amount will be fully expended by March 2022.