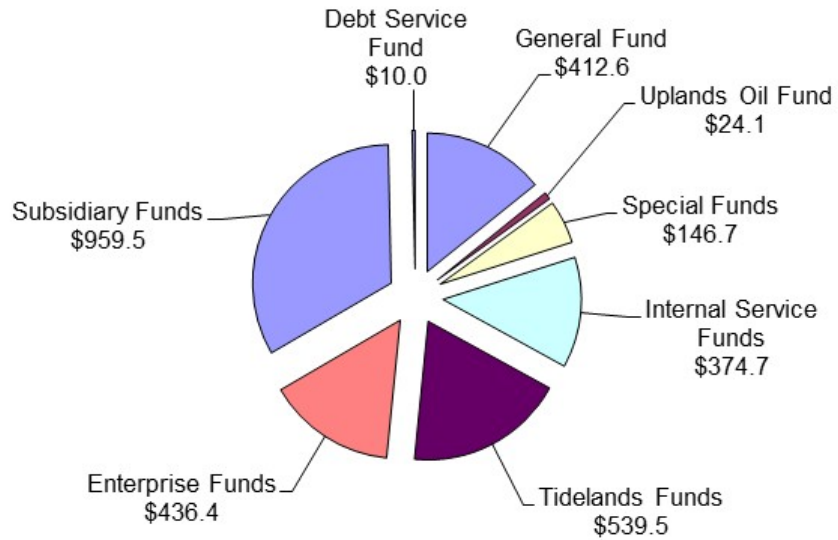


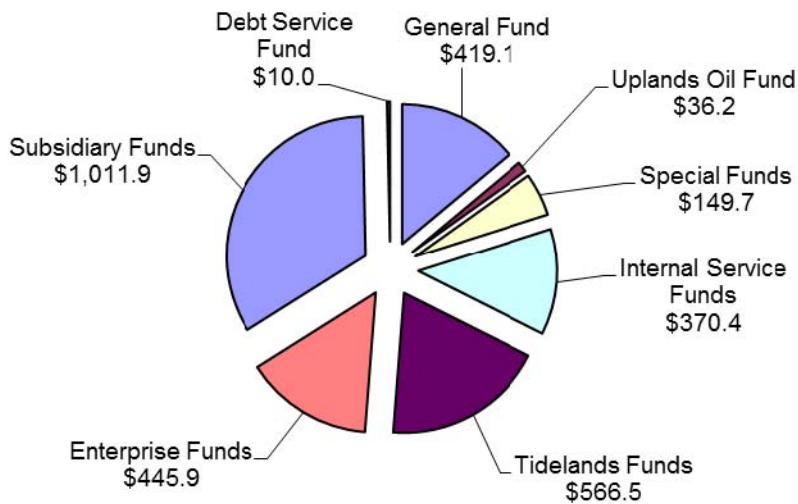
Fund Charts



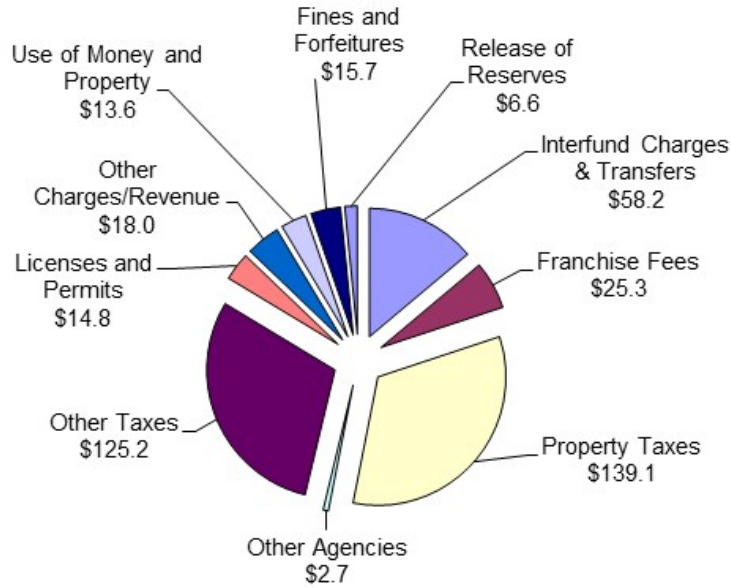
**FY 15 Adopted Revenues
All Funds (in millions)
(Total = \$2.9 billion)**



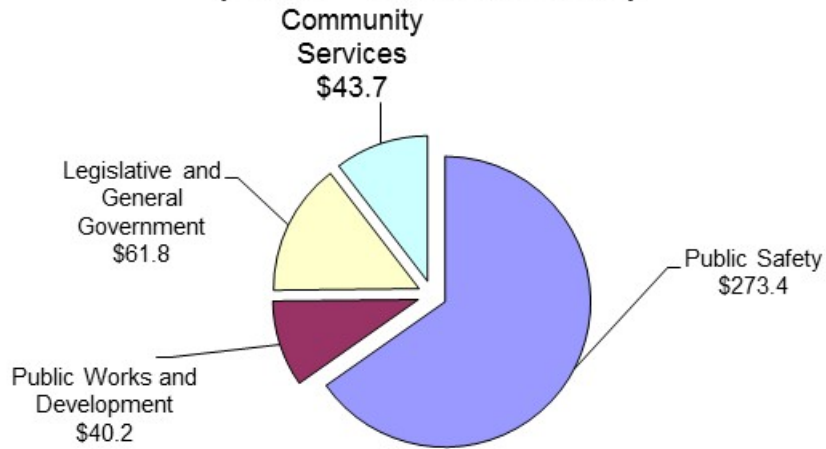
**FY 15 Adopted Expenditures
All Funds (in millions)
(Total = \$3.0 billion)**



**FY 15 Adopted Resources
General Fund (in millions)
(Total = \$419.2 million)**



**FY 15 Adopted Uses
General Fund (in millions)
by Category of Service
(Total = \$419.1 million)**



Note: The General Fund Budget has a net surplus of \$80,000.