

General Fund Strategic One-time Investments - Non Measure A

ATTACHMENT D

Title and Description	Proposed Amount	Adopted Amount
CITYWIDE STRATEGIC INVESTMENTS		
<u>Public Health Councils</u> Create Public Health Councils to facilitate education concerning workplace safety and health guidance in industries impacted by COVID-19.		\$ 100,000
<u>Right to Counsel Program</u> Create a Right to Counsel Program to keep people housed in safe conditions in light of the national eviction crisis brought on by COVID-19.		\$ 250,000
<u>Election Costs and Ballot Measure</u> Funding for runoff elections anticipated for November and cost of a ballot measure.	\$ 1,500,000	\$ 1,500,000
<u>Census and Redistricting</u> Community engagement and implementation strategies to ensure an accurate count in the decennial census and redrawing of district boundaries in accordance with the community vote in favor of Measure DDD.	\$ 1,172,500	\$ 1,172,500
<u>Fire Study</u> Funding for a comprehensive study of the Fire Department to analyze operations and identify a strategic plan for future cost savings, efficiencies and/or revenue generation.	\$ 200,000	\$ 200,000
<u>Citywide Homelessness Efforts</u> Outreach, rapid response, and clean up for Citywide efforts related to homelessness.	\$ 255,000	\$ 255,000
<u>Economic Equity Specialist</u> Hire an Economic Equity Specialist to address income inequality by exploring and supporting public banking and universal basic income.		\$ 100,000
<u>Plant Water Needs</u> Funding to supplement the water budget for plant needs in the Parks, Recreation, and Marine Department to mitigate structural underfunding and to help avoid safety issues such as urban tree failures.	\$ 600,000	\$ 600,000
<u>Fireworks Enforcement Team Pilot</u> Implement a Fireworks Enforcement Team pilot program to mitigate the illegal use of fireworks and explosives in Long Beach.		\$ 350,000
RACIAL EQUITY AND RECONCILIATION INITIATIVE INVESTMENTS		
<u>Training for Racial Equity</u> One-time funds to provide training and education on equity throughout the organization.	\$ 100,000	\$ 100,000
<u>Office of Equity Temporary Staff Support</u> Support for additional temporary staff person to work on the citywide commitment to elevate and integrate the principles and goals of equity.	\$ 62,291	\$ 62,291
<u>Language Access Plan (LAP)*</u> Continue LAP Program to promote equal access to City services for all residents	\$ 160,000	
<u>Fire Diversity Program</u> Support for program to increase diversity recruitment to better reflect the community being served	\$ 187,500	\$ 187,500
<u>Eleven Be SAFE Program Sites</u> Fund Be SAFE at 11 sites to reduce crime in neighborhoods and extending supervision hours at designated parks during the evening in the summer	\$ 192,000	\$ 192,000
Total Strategic Investments - General Fund	\$ 4,429,291	\$ 5,069,291

*As part of adoption night motions \$160,000 of LAP one-times was converted to \$200,000 structural funding.