

General Fund Adoption Night Structural Budget Changes

Title and Description	Proposed Amount	Adopted Amount
<u>Park Rangers</u> Funding to support the expansion of coverage and services typically done by Park Rangers to include Bixby Park and McArthur Park.	\$ -	\$ 95,374
<u>Language Access Plan (LAP)*</u> Funding for ongoing support for the LAP Program to promote equal access to City services for all residents.	\$ -	\$ 200,000
<u>Justice Fund</u> Funding for ongoing support for the Justice Fund for a public-private partnership managed by the Office of Equity.	\$ -	\$ 300,000
<u>Contract Positions</u> Restore positions that were selected to be contracted out in Parking Citation and Customer Service, Public Works Surveying, and Parking Meter Collection and Maintenance.	\$ -	\$ 500,120
<u>Library Hours</u> Restore the proposed reduction to Library Services and maintain the existing library structure of five days a week.	\$ -	\$ 247,143
<u>Detectives</u> Restore the two Detectives in the Violent Sexual Predator Unit.	\$ -	\$ 339,044
<u>K-9 Police Officer</u> Restore one Police Officer position in the K-9 Unit.	\$ -	\$ 213,320
<u>Elected Departments Reductions</u> Elected Departments to contribute additional structural reductions from approximately 4 percent to approximately 5 percent of their budgets.	\$ -	\$ (188,655)
<u>Vacancy Savings</u> Technical adjustment to the existing 1.5 percent vacancy savings factor budget.	\$ -	\$ (171,509)
Adoption Night Structural Budget Changes - General Fund	\$ -	\$ 1,534,837

*City Manager Proposed Budget included \$160,000 of one-time funds for the LAP, listed on Attachment D