

**PANDEMIC RESPONSE AND RECOVERY PROGRAMS
MADE POSSIBLE BY STATE CARES ACT ALLOCATION**

Dept.	Title	Description	Allocation
CITY COVID RESPONSE			
XC	Costs for City Costs for COVID-19 Response	Offset the costs of City emergency response from March - December 2020, including staff costs not eligible for other funding.	19,130,494
			Total Cost City COVID Response \$ 19,130,494
COMMUNITY SUPPORT - Recovery & Resiliency			
HE	Homeless Sheltering	Covers the congregate shelters like Silverado which are not FEMA eligible. Additional costs for navigation center (12 bed shelter for youth) and year-round shelter	2,000,000
HE	Housing Condition Improvements	Housing conditions exacerbate illnesses most related to COVID-19. This would include mold remediation, air ventilation, etc. in housing with greatest code enforcement complaints/largest overcrowding issues. Funds would go to remediation services.	500,000
HE	Basic Needs - Case Managers	The current warm line model for older adults helps connect people to resources. This expanded model includes staff support for responding to calls and helping to access needed services such as food, housing, insurance, cooling supports, other medical supports etc.	400,000
HE	Food Insecurity and Meals for At-Risk and Senior Populations	Funds would support large one-time food distribution events, as well as, food delivery program for seniors and at-risk residents.	3,000,000
HE	Black Education Health Program	Program to allow engagement with community organizations serving Black residents and grants to Community Based Organizations (CBO) to build capacity to provide education, outreach, and health supports	1,000,000
HE	Older Adults Supports	Financial support for the purchase of black out curtains, transportation to cooling centers, food and medication delivery from local grocery stores, close-looped referral technology to support older adult/warm-line referrals, mental health supports. communications campaign.	500,000
HE	Mental Health and Domestic Violence	In response to documented increases in mental illness and domestic violence as a result of the Safer-at-Home orders. Includes education campaigns about available services, supports to access these services and grants to local agencies.	500,000
HE	Public Health Case Management Support	Builds an ongoing infrastructure for intake, case management, appointment etc. related to COVID and future public health responses	500,000
HE	Early Childhood Supports	Increase access to early childhood care (ECE) for those impacted by COVID-19. Assist ECE providers to open and operate under new COVID-19 protocols, use technology to match families to ECE providers, provide learning tools to families, and grants to ECE providers to reduce costs to families for accessing services.	1,000,000
HE	Non-Profit Relief Program	Fund non-profit organizations to reach neighborhoods and residents most impacted by the COVID-19 pandemic, through culturally and linguistically appropriate outreach, engagement, education and connection to resources and services. Non-profits will educate residents about COVID-19 prevention and safety, and provide direct case management and systems navigation as needed to ensure connection with services.	1,000,000
PR	Youth Leadership & Ambassador Program	Support for youth leadership in communities to support COVID outreach and education. Train youth workers from LMI communities, including salaries for work at parks, open space locations, including City Open Streets commercial locations, beaches and parks.	1,000,000
PR	Youth Programming	Resources to expand youth programming beyond the 22 summer parks sites to meet community need as well as support reduced costs programming for families. These include opportunities in schools, WRAP site staffing and supports into the school year.	500,000
TI	Digital Inclusion-residents	Digital navigator grants for community-based organizations. Chromebooks/ hot spots / tech assistance to serve residents adversely impacted by COVID-19 and stay at home orders. Moveable public Wi-Fi access points.	1,000,000
CM	Grants to the Arts Community for Economic Support of the Arts	Transition and recovery grants to arts organizations impacted by the Safer-at-Home order to provide arts education and programming to COVID impacted residents.	1,500,000
			Total Community Support \$ 14,400,000
BUSINESS SUPPORT - Recovery & Resiliency			
HE	Small Business and Non-Profit PPE Distribution Program	Many small businesses including child care providers and non profit organizations closed during the early months of the "Safer-at-Home" orders. Providing PPE would allow these organizations to meet the requirements for reopening without adding a financial burden or purchasing PPE.	750,000
ED	COVID-19 Small Business Transition & Recovery Grants	Provides very small business COVID-19 transition and recovery grants to provide funding for working capital to make changes to the exterior, interior, plexiglass, ventilation, signage, staffing, new inventory or other COVID-19 recommended improvements.	3,600,000
ED	Business Improvement Districts (BIDs) Loan and Grant program	Provides funds to various BIDs to distribute business grants to LMI businesses, and/or implement programs to support businesses, and PPE distribution.	1,000,000
ED	Grants for Queuing Systems and Contactless Payment Systems	Small technology grants to Low-Median-Income (LMI) businesses to assist with implementation of Queuing and Contactless Payment Systems.	500,000
ED	COVID-19 Business Call Center	Funding for COVID-19 transition and recovery to assist small businesses and displaced workers with technical assistance, loans, grants, PPE acquisition and other services.	150,000
ED	COVID-19 Economic Inclusion Coordinator	Support for an aggressive approach to economic inclusion and the implementation of the Everyone In Implementation Plan approved by the City Council in 2019.	150,000
ED	COVID-19 Small Business Education Budget	200,000 direct mailers and fliers to small businesses and business owners about COVID-19 related guidelines and resources in multi-lingual formats	100,000
PW	Open Streets Initiative	Administered by Public Works to provide parklets and outdoor dining in various Business Improvement Districts and corridors.	300,000
CM	COVID-19 Economic Equity Study	Provides funding for "Economic Equity Analysis" from CSULB and/or additional non-profit research organizations to help identify and inform strategies to mitigate racial impacts of COVID-19.	200,000
			Total Business Support \$ 6,750,000
			\$ 40,280,494