

Summary of Significant Changes: Other Fund Groups

As figures reflect the net impact to a fund, an increase in expense is shown as a positive number (cost/hit to fund) and a decrease in expense is shown as a negative number (savings/benefit to fund). Accordingly, a decrease in revenue is shown as a positive number (cost/hit to fund), and an increase in revenue is shown as a negative number (savings/benefit to fund). For ease of review, all reallocations of resources within funds, offset adjustments, and minor changes have not been included.

Fund Group and Item	Impact	Positions
Airport Fund Group		
Increase revenues to reflect FY 21 Airline Rate Increase changes of 10 percent. (Airport)	(1,039,000)	-
Reduce revenues to reflected projected passenger enplanements decreasing from 1.8 million to 1.2 million in FY 21. (Airport)	14,072,614	-
One-time increase to budgeted revenue offset by CARES Act Airport Grant funding. (Airport)	(4,611,627)	-
Implement reductions to various materials and supplies budgets to reflect necessary costs savings within the Airport. Items include less funding for: advertising, marketing and sponsorships including cancelling the Festival of Flight and reducing agreement with CVB; employee trainings and seminars; janitorial, office, facilities and equipment supplies; and legal, technical, consulting, and other contract services. (Airport)	(1,704,200)	-
Reduce budget for Capital Improvement Programs in Terminal Improvement Projects and Airside Operations in order to defer large projects until airport activity increases.	(3,000,000)	-
Reduce budget for maintenance and engineering services provided by the Public Works Department, which can be provided by the Airport Maintenance Division. (Airport)	(180,825)	-
Reduce budget for overtime in Administration, Public Affairs, Operations and Maintenance Divisions. (Airport)	(73,000)	-
One-time reduction in personnel budget equivalent to the cost of twenty-three positions which will be held vacant until airport activity increases. (Airport)	(1,159,350)	-
One-time reduction to vehicle replacement fund for Airport vehicles. (Airport)	(351,096)	-
Add one Assistant Administrative Analyst position as a technical correction to the Public Affairs Division to support LGB marketing strategies and branding efforts including coordinating social media efforts. This position is being added as a technical correction as it was approved in FY 20. (Airport)	99,480	1.00
Convert one Special Services Officer III armed position to a Special Services Officer III un-armed position to align with actual duties. (Airport)	-	-

The information provided in this document has not been updated with the passing of the Adopted FY21 Budget, where changes in funding may have occurred.

Fund Group and Item	Impact	Positions
Capital Projects Fund Group		
Contract out 4.0 Survey positions across all funds in the Survey Team. Sr. Surveyor position will be kept on as a working supervisor to the contracted surveyors. These positions are budgeted across the General Fund and the Capital Projects Fund with a total savings of \$525,473. A Prop L analysis and meet and confer process will need to be completed before this can be implemented. (Public Works)	(392,900)	(3.00)
Eliminate Assistant City Traffic Engineer in the Transportation Mobility Bureau. The work of supporting and mitigating traffic safety related concerns will need to be maintained by other staff with potential increase in response time for traffic related requests and transportation related projects. This position charges across Capital Projects Fund, General Fund, and Tidelands Operating Fund (Public Works)	(21,929)	(0.10)
One-time costs recognizing the delay in implementing proposals where savings will not begin right at the beginning of the fiscal year; specifically, this item reflects the delay in contracting out the Survey Team. (Public Works)	196,450	-
Reallocate funding for an Administrative Analyst position between the General Fund and Capital Projects Fund to align budgeted position with duties and to projects where actuals are charged. (Public Works)	81,236	0.60
Reallocate positions in General Fund and Tidelands Fund to the Capital Projects Fund to align budgeted positions with duties and the projects where actual costs are charged. (Public Works)	746,948	5.20
Reallocate staff support from the Proposition C Fund to the Capital Projects Fund to align budgeted positions with duties and reallocate Bike Lane Sweeping expenses and staff from General Fund to Prop C funding to align budgets to where actual costs are charged. (Public Works)	402,846	2.50
Upgrade a Capital Projects Coordinator III to Capital Projects Coordinator IV to properly reflect required duties. This item is aligning budget to actuals. (Public Works)	17,905	-
CUPA Fund Group		
Upgrade one Plan Checker I to a Plan Checker II in the Fire Prevention Bureau and upgrade one Clerk Typist to Assistant Administrative Analyst II in the Certified Unified Program Area to reflect increased position duties and cost will be offset by increased program revenue. (Fire)	-	-
Development Services Fund Group		
One-time expense increase to repay the General Fund support of the Development Services Fund Group following a recession in development in 2009. (Development Services)	500,000	-

Fund Group and Item	Impact	Positions
Employee Benefits Fund Group		
Downgrade Budget Management Officer to Financial Management Analyst II in Budget Management Bureau. Position is funded across the General Fund and the Employee Benefits Fund. (Financial Management)	(15,521)	0.08
Reduce budget for specialized labor relations consulting, impacting the department's ability to respond to meet and confer issues, PERB charges and appeals. (Human Resources)	(11,507)	-
Remove a negative salary saving placeholder of \$13,000 in the budget, offset by realigning budgeted positions to operations (City Auditor).	-	-
Fleet Services Fund Group		
Eliminate one Equipment Mechanic I in the Maintenance Division due to lower labor needs as a result of maintaining a new, more modern fleet. (Financial Management)	(115,947)	(1.00)
Eliminate one Garage Service Attendant II in the Maintenance Division due to lower labor needs as a result of maintaining a new, more modern fleet. (Financial Management)	(88,686)	(1.00)
Reclassification of positions in Fleet Services Bureau to match the operational needs of servicing a more modern fleet. (Financial Management)	(94,155)	-
Reduce Diesel and Unleaded Fuel budget due to lower anticipated fuel prices. (Financial Management)	(308,873)	-
Gas Fund Group		
Add a Gas Field Technician I to respond to Underground Service Alert requests. The position reviews incoming tickets to determine if the natural gas pipeline system conflicts with the construction and then visits the location to locate and mark the natural gas pipeline system. (Energy Resources)	97,233	1.00
Add a Superintendent of Training to manage the training program for the department to ensure all employees are current with training requirements and to enhance the knowledge and skills of new and existing employees. (Energy Resources)	151,659	1.00
Increase and structurally budget the annual allocation for capital repairs and improvements to the City's gas pipeline infrastructure. This is an increase of \$3 million from previous years, reflecting expected additional transmission revenue along with a growing need to repair and replace aging pipeline. (Energy Resources)	11,050,000	-
Increase budget for billable work related to the installation, repair, and improvement to gas pipeline infrastructure performed for city departments and external agencies. (Energy Resources)	1,000,000	-

Fund Group and Item	Impact	Positions
Increase budgeted revenue for transmission rate increase, which have not been increased since 2016 and is currently approximately 30 percent lower than SoCalGas. The proposed natural gas transmission rate increase will result in an estimated increase to the average residential monthly bill of \$2.35, or an effective 10.4 percent overall increase. (Energy Resources)	(8,900,000)	-
Increase the structural Gas Fund transfer to the General Fund by \$288,922 for CPI and \$1,000,000 for a revised total transfer of \$10.9 million, assuming the rate increase is approved. This increase is within Measure M requirements. (Energy Resources)	1,288,922	-
One-time funding for an additional one-time FY 21 transfer to the General Fund, within Measure M requirements. (Energy Resources)	1,150,000	-
One-time funding of \$3.4 million for Cap and Trade funds for projects that reduce greenhouse gas emissions, offset by FY 21 project revenue. (Energy Resources)	-	-
Reclassify various positions to align to operations, including converting a Customer Services Supervisor III to an Assistant Administrative Analyst II; upgrading a Gas Field Services Rep II to III; and reclassifying a Gas Construction Worker II to a Gas Field Technician I and transfer the position from the Construction and Pipeline Maintenance Bureau to the Engineering and Regulatory Compliance Bureau. (Energy Resources)	13,449	-
General Grants Fund Group		
Reduce supplies budget and reallocate funding for Park Planning and Partnerships Bureau staff from General Fund to General Grants Fund, to be offset by grants. (Parks, Recreation and Marine)	61,676	0.43
General Services Fund Group		
Add a Business Systems Specialist III to continue Office 365 support, offset by eliminating the contract budget for as-needed professional services assistance of Office365 support Citywide. (Technology and Innovation)	-	1.00
Add a Communications Specialist I to serve as Camera Operator for LBTV, offset by the elimination of a Broadcast Production Specialist position. (Technology and Innovation)	(12,480)	-
Add a Grants Special Projects Officer in the Accounting Bureau to provide oversight and controls with regard to accounting for and general reporting for projects and grants. Responsibilities will include the accounting structure for city-wide project and grants, oversight of city-wide revenue allocation for projects and grants, coordination and management of the city-wide single audit process, coordination of audit and grant corrective action plans, and accounting and reimbursement processes for emergencies. (Financial Management)	138,735	0.77

Fund Group and Item	Impact	Positions
Add a part-time Clerk III-NC for Citywide mobile account billing, offset by savings from other contractual services in the Customer Services Bureau. (Technology and Innovation)	3,791	0.38
Add two Clerk II-NC to align with actual workload demands and expenses of the Mailroom, offset by the elimination of an Office Services Assistant II and reductions in non-personnel budget. (Technology and Innovation)	(46,249)	1.00
Downgrade a Business Systems Specialist V to Systems Support Specialist I in Desktop Support in the Customer Services Bureau, resulting in potentially longer wait times to fulfill equipment ordering and repair requests. (Technology and Innovation)	(73,654)	-
Eliminate a Business Systems Specialist III in the Enterprise Information Services Bureau, resulting in longer wait times for requests for service and project deliverables for utility services system needs. (Technology and Innovation)	(119,126)	(1.00)
Eliminate a Communications Specialist II in the Infrastructure Services Bureau, resulting in longer wait times for requests for service and project deliverables for Citywide network system needs. (Technology and Innovation)	(122,946)	(1.00)
Eliminate an Accounting Operations Officer in the Accounts Payable Division due to efficiencies realized from the new ERP (Munis) system. Position is funded across the General Fund and the General Services Fund. (Financial Management)	(138,735)	(0.77)
Increase budget by \$284,401 for software maintenance to reflect ongoing annual licensing and maintenance expense for the new Records Management System (RMS) in the Police Department, offset by charges to the Police Department from one-time RMS project funds via the annual Memorandum of Understanding (MOU). (Technology and Innovation)	-	-
Increase revenue for annual cable franchise fee to reflect actual trend in recent years. (Technology and Innovation)	(180,000)	-
Reallocate 0.5 FTE Systems Technician I from Business Information Systems Bureau to Customer Services Bureau. (Technology and Innovation)	-	-
Reallocate a Business Systems Specialist III from the Enterprise Information Services Bureau (EIS) to the Business Information Services Bureau to serve as a dedicated resource for the Development Services Department; and add a Business Systems Specialist III to replace the transferred position in the EIS Bureau, offset by reductions in software maintenance budget. (Technology and Innovation)	6,133	1.00
Reallocate position budget and funding from General Services Fund to the General Fund to align with actual operations. (Financial Management)	(11,900)	(0.12)

Fund Group and Item	Impact	Positions
Reclassify and reorganize positions to better align budget to operations in the Business Information Services Bureau. These changes reflect adjusting budget for previously approved positions, creating budgeted positions for previously unbudgeted employees, and adjusting vacant positions to reflect planned classification and/or salary level during recruitment. (Technology and Innovation)	(6,581)	-
Reclassify and reorganize positions to better align budget to operations in the Business Operations Bureau / Executive Office. Changes include, but are not limited to, the elimination of 2 Broadcast Production Specialist Positions, reallocation of one Business Systems Specialist III from Business Information Services Bureau, additions of one Business Systems Specialist III and one Communications Officer, and an upgrade of an Administrative Analyst III to an Administrative Officer. These changes reflect adjusting budget for previously approved positions, creating budgeted positions for previously unbudgeted employees, and adjusting vacant positions to reflect planned classification and/or salary level during recruitment. (Technology and Innovation)	108,669	1.00
Reclassify and reorganize positions to better align budget to operations in the Customer Services Bureau. Changes include, but are not limited to, the replacement of 1 Systems Support Specialist II with 1 Storekeeper II and 1 Systems Technician I. These changes reflect correcting position budgets to eliminate existing overfills, underfills, and crossfills, adjusting budget for previously approved positions and adjusting vacant positions to reflect planned classification and/or salary level during recruitment. (Technology and Innovation)	(54,889)	1.00
Reclassify and reorganize positions to better align budget to operations in the Enterprise Information Systems Bureau. These changes reflect correcting position budgets to eliminate existing overfills, underfills and crossfills and adjusting vacant positions to reflect planned classification and/or salary level during recruitment. (Technology and Innovation)	(45,849)	-
Reclassify and reorganize positions to better align budget to operations in the Infrastructure Services Bureau. Changes include, but are not limited to, the addition of one Business Systems Specialist VI. These changes reflect correcting position budgets to eliminate existing overfills, underfills, and cross-fills, adjusting budget to reflect previously approved positions, creating budgeted positions for previously unbudgeted employees, and adjusting classifications for existing employees to reflect actual duties assigned. (Technology and Innovation)	209,401	1.00
Reclassify four Officers (One Business Information Technology Officer, two Business Information Systems Officers, and one Technical Services Officer) to Information Systems Officer. (Technology and Innovation)	-	-

Fund Group and Item	Impact	Positions
Reduce and reallocate various materials and supplies budget to more closely align budget with actual expense trends in critical areas. (Technology and Innovation)	(67,821)	-
Reduce budget for equipment replacement and hardware and software maintenance in the Infrastructure Services Bureau, resulting in higher service level risks and longer outages, more reuse of older parts, and delays to operating or project initiatives. (Technology and Innovation)	(289,000)	-
Reduce charges to user departments for mainframe maintenance and staffing support until mainframe is decommissioned, following Go-Live of LB COAST Phase II, offset by funds available. (Technology and Innovation)	569,012	-
Transition from a paid OpenGov subscription to display the City's financial data to a less expensive open source solution, resulting in ongoing annual licensing and maintenance savings. (Technology and Innovation)	(82,000)	-
Upgrade 0.5 FTE Systems Technician I to 1.00 FTE Systems Technician II in the Customer Services Bureau to support technology needs at Citywide meetings and events and support response to user departments' desktop support needs. (Technology and Innovation)	51,152	0.50
Health Fund Group		
Add 3.0 Community Program Specialist IV (equivalent Administrative Analyst II-Unclassified) positions to support COVID-19 grant budgeting and billing, offset by grant funds. (Health and Human Services)	-	3.00
Add a Community Program Specialist V (equivalent Administrative Analyst III-Unclassified) and a Community Program Specialist II (equivalent Assistant Administrative Analyst II-Unclassified) to support purchasing functions, offset by grant funds. (Health and Human Services)	-	2.00
Add a Community Program Specialist IV-Unclassified to perform analysis to address various public health needs, offset by grant funds. (Health and Human Services)	-	1.00
Add a Special Projects Officer - Grants to manage program and administrative oversight over COVID-19 emergency response, offset by grant funds. (Health and Human Services)	-	1.00
Add one Accountant II-NC, one Accounting Technician-NC, and one Accounting Clerk-NC to support various accounting needs including grants management, offset by grant funds. (Health and Human Services)	-	3.00
Address structural imbalances in the Health Fund by increasing budgeted revenues to align with actuals and eliminate various vacant positions. (Health and Human Services)	(1,589,439)	(6.00)

Fund Group and Item	Impact	Positions
Transfer 2.0 Environmental Health Specialist Non-Career positions from the Cannabis Program in the General Fund to the Health Fund and align position duties to the appropriate funding sources. (Health and Human Services)	-	2.00
Insurance Fund Group		
Eliminate a Clerk Typist III in the Safety Division to reflect reorganization of the Division. (Human Resources)	(87,002)	(1.00)
Reduce budget for on-line safety training, now offered as a free service to the City through an insurance consortium. (Human Resources)	(58,250)	-
Upgrade a Non-Career Clerk Typist III to a full-time Clerk Typist III in the Occupational Health & Safety Division to support COVID-19 screening for City employees and support the emergency Live Scan services, offset by a reduction in budget for service contracts. (Human Resources)	-	0.50
Marina Fund Group		
Reclassify a Painter to a General Maintenance Assistant for LB Marina System infrastructure maintenance in the Marine Bureau. (Parks, Recreation and Marine)	-	-
Queen Mary Fund Group		
Upgrade an Assistant Administrative Analyst II to a Administrative Analyst II for an increase of \$15,068 to support Queen Mary activities and transfer the full cost of the position to the Tidelands Operating Fund Group due to funding shortfalls in Queen Mary Fund Group. (Economic Development)	(101,440)	-
Refuse/Recycling Fund Group		
Add a Refuse Field Investigator for recycling and organic waste collection. This position will focus initially on surveying and auditing both City serviced and privately serviced commercial properties to ensure compliance with organic and recycling legislation; and also to ensure City compliance with State mandated bills. (Public Works)	91,539	1.00
Upgrade a Customer Service Supervisor I to Customer Service Supervisor II managing the Refuse Hotline to reflect increase in duties. (Public Works)	4,534	-
SERRF Fund Group		
Increase budget for SERRF operations and maintenance including operator contract and ash disposal. (Energy Resources)	2,000,000	-
Increase budgeted revenue to reflect increase in electricity sales revenue due to a higher \$/kwh plus additional money from a new resource adequacy contract. (Energy Resources)	(2,100,000)	-
Increase budgeted revenue to reflect increase in interest revenue. (Energy Resources)	(52,000)	-

Fund Group and Item	Impact	Positions
Increase budgeted revenue to reflect increases in SERFF tip fee revenue due to higher charge per ton for refuse. This reflects additional revenue from both external refuse haulers (\$2.2m) and City of Long Beach refuse (\$212k). (Energy Resources)	(2,400,000)	-
Reduce budget for insurance cost savings due to lower negotiated insurance premiums (Energy Resources)	(2,802,000)	-
Special Advertising & Promotion Fund Group		
Reallocate partial funding for Community Information Officer from the General Fund to the Special Advertising and Promotions Fund; and eliminate funding of approximately \$53,000 for Community Concerts that was added in FY 19 to support marketing, communication materials, and increase program participation. (Parks, Recreation and Marine)	-	0.30
Reallocate the General Fund contribution to the Arts Council from the General Fund to be funded from the Special Advertising and Promotions Fund Group. (City Manager)	25,000	-
Reclassify a Program Specialist to a Clerk Typist III in the Administration Bureau and align budgeted salaries to actuals in the Intergovernmental Affairs Office. (City Manager)	(26,191)	-
Reduce an Events Coordinator I and a Clerk Typist II which support Special Events and Filming and the materials budget to more closely align with actuals. (City Manager)	(203,942)	(2.18)
Reduce half of the Assistant to the City Manager - Administration position and assign selected administrative functions to other staff. Position is funded currently by both the General Fund and Special Advertising and Promotions Fund Groups. (City Manager)	(35,261)	(0.20)
Reduce one Program Specialist position in the Office of Public Affairs which supported communications, marketing and social media messaging; remaining work will be distributed within the Office of Public Affairs. (City Manager)	(112,206)	(1.00)
Reduce ongoing support for the Arts Council for Long Beach due to significant revenue loss in the Special Advertising and Promotions Fund and risk of draining funds available. (City Manager)	(25,215)	-
Reduce ongoing support for the Long Beach Convention and Visitors Bureau due to significant revenue loss in the Special Advertising and Promotions Fund and risk of draining funds available. (City Manager)	(450,000)	-
Reduce ongoing support for the Long Beach Museum of Art due to significant revenue loss in the Special Advertising and Promotions Fund and risk of draining funds available. (City Manager)	(18,450)	-

Fund Group and Item	Impact	Positions
Tidelands Operations Fund Group		
Eliminate 0.50 Clerk Typist III position in the Marine Maintenance Division in the Marine Bureau. The responsibilities for this desk will be consolidated with the Clerk Typist III position in Beach Maintenance Division with anticipated delays in service due to workload. (Parks, Recreation and Marine)	(39,951)	(0.50)
Eliminate 0.53 Recreation Leader Specialist VI position at Leeway Sailing and Aquatics Center in the Community Recreation Services. This reduction will result in fewer hours for equipment maintenance, while still maintaining the minimal amount of time available to keep the program safe. (Parks, Recreation and Marine)	(20,090)	(0.53)
Contract out 4.0 positions in the parking meter collection and maintenance program for the 1,800 on-street meters and pay-stations. These positions are budgeted across the General Fund and the Tidelands Operating Fund with a total savings of \$170,315. A Prop L analysis and meet and confer process will need to be completed before this can be implemented. (Public Works)	(56,862)	(1.60)
Eliminate a Clerk Typist III in the Financial Services Division in the Business Operation Bureau. This position is responsible for supporting the Business Operations Bureau, Financial Services Division with clerical duties. This position is funded in the General Fund and Tidelands Operating Fund. (Parks, Recreation, and Marine)	(35,783)	(0.50)
Eliminate a Clerk Typist III position in the Community Recreation Services Bureau. The work of scheduling permits and reservations will need to be absorbed by remaining staff. Position is funded by General Fund and Tidelands Operating Fund (Parks, Recreation and Marine)	(8,520)	(0.10)
Eliminate an Offset Press Operator position in the Community Information Division. This position is responsible for reprographics related requests for the Department including marketing flyers for programs and events. This position is budgeted in General Fund and Tidelands Operating Fund. (Parks, Recreation and Marine)	(1,908)	(0.02)
Eliminate an Administrative Analyst II in the Community Recreation Services Bureau. This item eliminates one of two Administrative Analyst positions responsible for budget monitoring and development; grant contract management, revenue management and other administrative functions. This position is funded in General Fund and Tidelands Operating Fund. (Parks, Recreation and Marine)	(7,002)	(0.05)

Fund Group and Item	Impact	Positions
Eliminate Assistant City Traffic Engineer in the Transportation Mobility Bureau. The work of supporting and mitigating traffic safety related concerns will need to be maintained by other staff with potential increase in response time for traffic related requests and transportation related projects. This position charges across Capital Projects Fund, General Fund, and Tidelands Operating Fund (Public Works)	(21,929)	(0.10)
Eliminate vacant Audit Manager and vacant Senior Auditor positions to align budgeted personnel with actual operations. (City Auditor)	(290,877)	(2.00)
Implement various organizational, staffing, and material budget changes for Aquatics camp to achieve efficiencies in the Community Recreation Services Bureau. (Parks, Recreation and Marine)	(87,327)	(2.04)
Implement organizational and staffing changes in Marine Operations in the Marine Bureau, including the elimination of one Marina Supervisor, one Marina Agent II; and reduction of Marina Agent III hours. Service impacts may include longer response times and delays in processing new permits/cancelled merits and construction plans. (Parks, Recreation and Marine)	(236,458)	(2.60)
Increase budget to adjust for increased water rates in order to help fund critical Tidelands landscaping and facility water needs in the City's waterfront areas. (Parks, Recreation and Marine)	158,779	-
Increase the Beach Lot Parking Hourly Rate (\$.25/15min increase). (Public Works)	(546,027)	-
Increase Los Cerritos Channel, Lower Los Angeles River, and Lower San Gabriel River Watershed permit. (Public Works)	169,344	-
Increase Tidelands Operating budget to support the funding of an Administrative Analyst II position dedicated to Queen Mary activities. (Economic Development)	116,509	-
One-time cost recognizing delays in implementing some of the proposals where savings will not begin right at the beginning of the fiscal year; specifically, this item reflects the delay in contracting out parking meter collection and maintenance services. (Public Works)	28,431	
One-time reduction for utilities due to anticipated lower usage at the Long Beach Convention Center as a result of COVID-19 pandemic and social distancing guidelines in place. (Economic Development)	(200,000)	-
Realign the budgeted salaries and funding allocations of various positions to align budgeted personnel with actual operations. (City Auditor)	168,616	-

Fund Group and Item	Impact	Positions
Reallocate position budget and funding from the General Fund to Tidelands Operating Fund to align with actual operations (Financial Management)	(56,283)	(0.26)
Reallocate positions in General Fund and Tidelands Fund to align budgeted positions with duties and the projects where actual costs are charged. (Public Works)	(765,947)	(5.70)
Reduce budget by 20 percent for landscape services in the Tidelands Area in the Marine Bureau. This reflects a shift from weekly mowing to bi-weekly mowing of green spaces in highly visible and highly utilized areas within the City. (Parks, Recreation and Marine)	(11,000)	-
Reduce budget for contractual services and engineering services in the Marine Bureau that were utilized for various Tidelands infrastructure analysis; limited funding available for water quality and circulation studies. (Parks, Recreation and Marine)	(93,774)	-
Reduce budget for landscape contract in the Maintenance Operations Bureau for supplemental funding used for emergency work and projects that fall outside the regular scope of duties within the contract. (Parks, Recreation and Marine)	(15,000)	-
Reduce budget for tree trimming services along the Tidelands area in Marine Bureau. Tree-trimming and related services will be done every other year on trees when appropriate. (Parks, Recreation and Marine)	(25,000)	-
Reduce budget for various utilities at the Long Beach Convention Center to better align budget to actual expenses. (Economic Development)	(150,000)	-
Reduce budgeted non-career lifeguard staffing by 10 percent, reducing FTEs from 20.83 to 18.75 and restructure the Jr. Lifeguard Program by eliminating one Marine Safety Officer (MSO) position and upgrading a Clerk Typist III to an Assistant Administrative Analyst I to perform the administrative duties of the Lifeguard Coordinator position. This will result in 5-7 fewer Non-Career Lifeguards on the beach per day, and MSO reduction will result in diminished supervisory staff of seasonal Lifeguards and dive operations. (Fire)	(292,521)	(3.08)
Reduce overtime for Police patrol in the South Division Tidelands area. This is a reduction of approximately 88 10-hours shifts that would have been dedicated to this area. Approximately \$291,000 of budgeted funding will remain. (Police)	(83,034)	-
Remove a negative salary savings placeholder, offset by realigning budgeted positions to operations. (City Auditor)	30,846	-
Towing Fund Group		
Increase budget by \$204,000 for overhead increases and to reflect current contracted towing costs, offset by an increase in towing fees. (Financial Management)	-	-