

Measure MA: FY 21 Summary of Uses

FY 21 Cannabis Regulatory and Enforcement Program		
Department	Amount	Scope
City Attorney	\$ 165,136	Supports one position for the current level of cannabis work and fund outside legal counsel services to help defend the City in cannabis litigation and administrative proceedings and assist with enforcement of unlicensed facilities.
City Manager	229,771	Supports 1.5 FTE positions to coordinate the City's overall multi-Department efforts to regulate the cannabis industry, including licensed business regulation, unlicensed business enforcement, cannabis social equity and personal use policy development.
City Prosecutor	144,383	Provide advisory support to the administrative enforcement team, and assist with criminal prosecution of illegal cannabis operators.
Development Services	142,413	Supports 0.5 FTE of Code Enforcement inspection staff responsible for proactively identifying cannabis businesses' facilities that have not obtained the proper building permits and responding to requests for service, including site visits; coordination with other City departments and property owners; issuance of citations; and court appearances and materials and supplies. Other responsibilities include the vacant lot monitoring program and general nuisance abatement.
Financial Management	448,411	Supports two Business License staff who field complaints, track cases, schedule site visits, enforce operating conditions, issue citations, coordinate with Community Liaisons, schedule inspections, process license revocations, and manage general administrative duties. Staff also participate in the unlicensed enforcement approach and receive and account for taxes paid by cannabis businesses.
Health and Human Services	184,496	Supports 1.0 FTE to plan check and inspect cannabis businesses to ensure compliance with food safety, hazardous waste, and other public health requirements. Additionally, coordinates public education and prevention programs to address cannabis perception and use.
Fire	471,169	A two person team to perform inspections, issue citations, and red tag facilities when appropriate and part time clerical staff to assist the team. Staff also review, inspect and certify legal cannabis facilities to ensure that businesses will open safely and in a timely manner, and develop policies.
Police	55,000	Support background investigations of cannabis business owners prior to license issuance. Additionally, funds overtime and training costs to expand the number of police officers who are certified as Drug Recognition Experts (DRE).
Racial Equity Program Support		
Racial Equity Program Support	2,475,299	Measure MA revenues has been allocated to fund the structural costs of the enhancements related to the Racial Equity and Reconciliation Initiative. This includes \$1.5 million for Plan implementation; a Deputy City Manager position; Community Program Specialist position for the Office of Equity; funding to study and implement reforms for the CPCC; redesign of the HEART team to have a greater public health focus using nurses; and Senior programming at the Expo Center.
Public Health and Safety Program Support		
Public Health and Safety*	4,183,121	To prioritize Measure MA funds for public health and safety, in addition to Cannabis regulation and enforcement and Racial Equity program support, revenues have been allocated to support public health and safety related operations. Funds are helping to support the costs two Quality of Life (QOL) Police Officers responsible for referring individuals to services and assisting in mental health evaluations; a Clean Team to coordinate and complete all homeless cleanups in the City; Health Department programming to maintain support for homeless services; Violence prevention unit; Lifelong learning programs at Obama and Twain libraries; Neighborhood Resource Center and Improvement program; Be SAFE structural funding for 8 sites; Senior Center Administration; and other programming
Budget Stabilization Fund: Measure B		
Budget Stabilization Fund*	85,851	Measure B requires 1 percent of new tax revenues generated each year. Represents the amount of Measure MA funds anticipated to be reserve per Measure B.
Total	\$ 8,585,051	

Adoption Night \$ (600,000) Adoption night reversal of proposed 1% increase to cannabis business license tax

Revised Total \$ 7,985,051

* With the revised total, the new budget stabilization fund amount is \$79,851 and the revised Public Health and Safety amount is \$3,589,121