

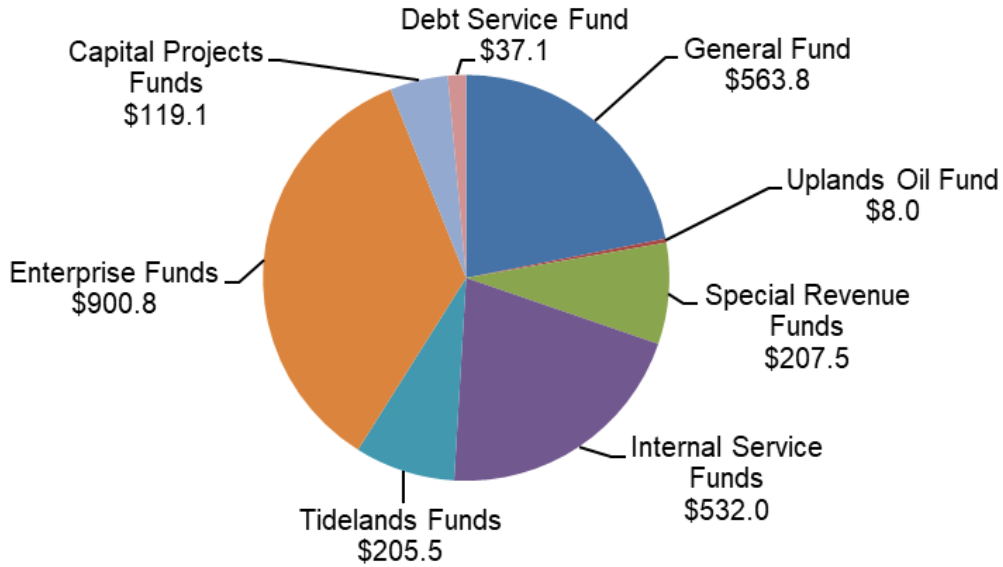
# Fund Charts



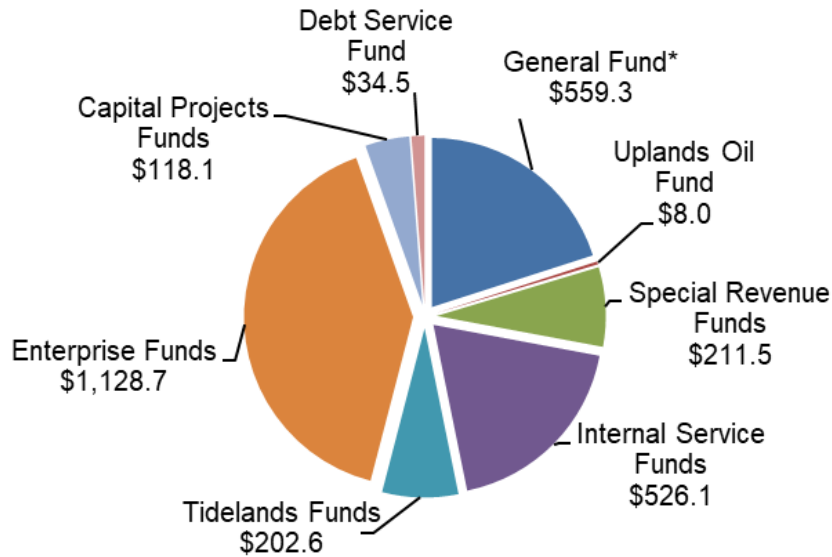
## Fund Charts

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### FY 21 Adopted Revenues All Funds (in millions) (Total = \$2.6 billion)



### FY 21 Adopted Expenditures All Funds (in millions) (Total = \$2.8 billion)

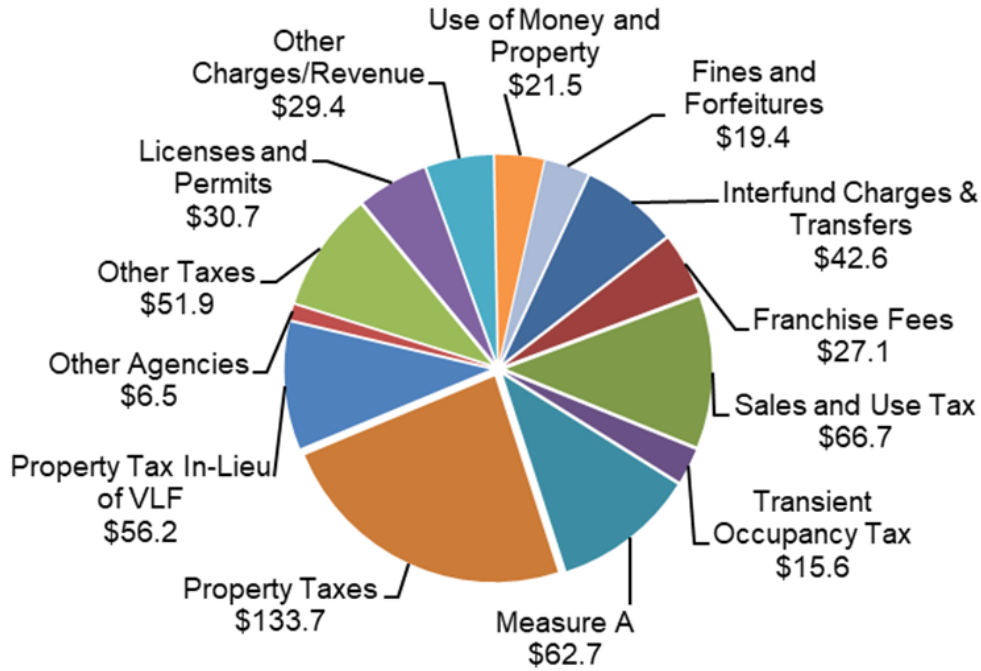


\*FY 21 total General Fund Uses includes a reservation of \$12,704,780 for Measure A planned uses, required set-aside for Measure M litigation, funding for negotiated raises that were not included in the actual budgeted line items due to timing, and estimated reservations required for the Measure B Stabilization Fund.

## Fund Charts

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### FY 21 Adopted Resources General Fund (in millions) (Total = \$563.8 million)



### FY 21 Adopted Uses General Fund (in millions) by Category of Service (Total = \$572.0 million)

