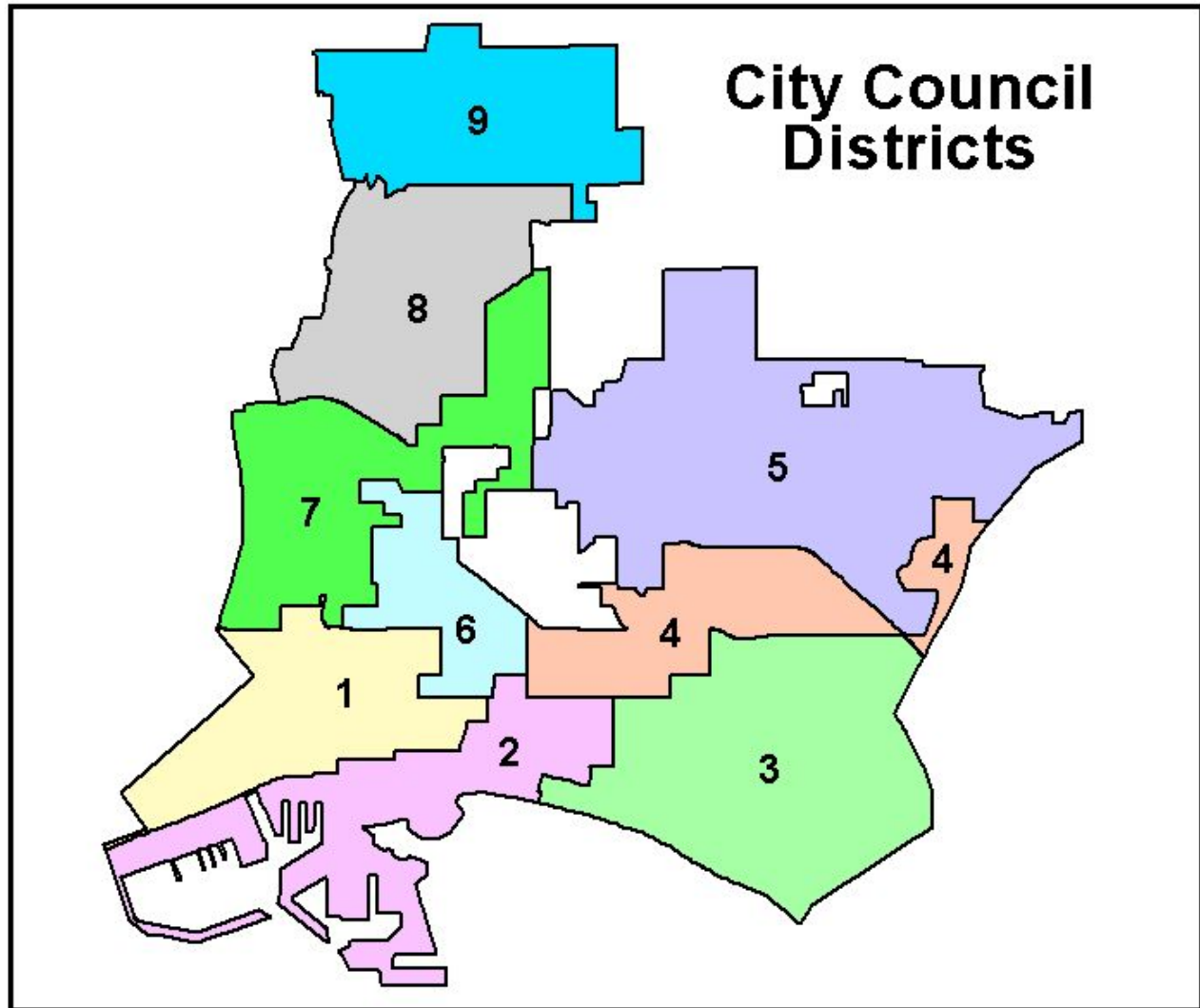


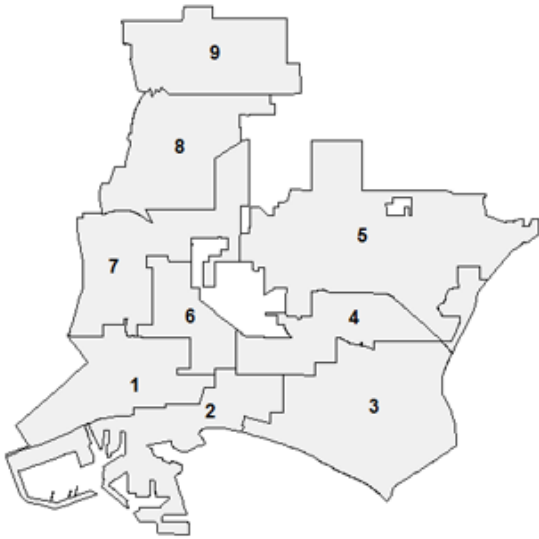
Mayor and City Council



Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Robert Garcia

Population 462,257
(Based on 2010 Census)

City Hall Phone: (562) 570-6801

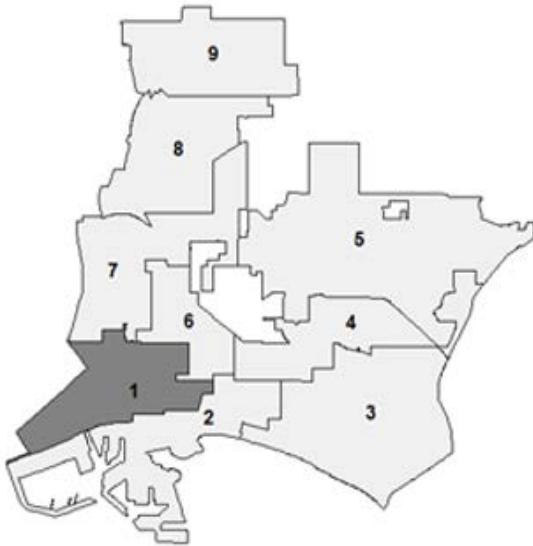
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Utility Users Tax	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	652,327	672,388	672,388	686,374
Employee Benefits	364,296	424,527	424,527	426,877
Overtime	-	-	-	-
Materials, Supplies and Services	104,189	33,113	33,113	33,113
Interfund Support	142,370	94,551	94,551	75,925
Capital Purchases	-	-	-	-
Operating Transfers	-	-	-	-
Total Expenditures	1,263,182	1,224,579	1,224,579	1,222,289
Personnel (Full-time Equivalents)	8.00	8.00	8.00	8.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Adjusted Budget as of August 31, 2020

Note: With the conversion to the new financial system, the amounts and character categories have been updated to match the revised Chart of Accounts in the system. The City is still going through a stabilization period with the new system and future reports may have further adjustments.

Council District 1



Councilmember Mary Zendejas

District Population 49,117
(Based on 2010 Census)

City Hall Phone: (562) 570-6919

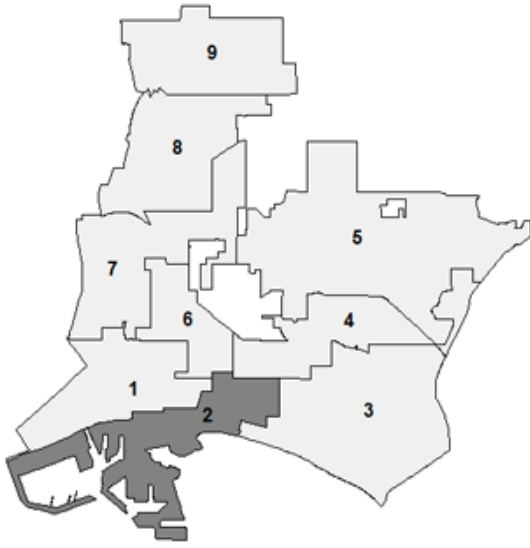
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	241,689	235,082	235,082	220,054
Employee Benefits	162,753	176,828	176,828	152,013
Overtime	-	-	-	-
Materials, Supplies and Services	23,289	16,350	16,350	31,526
Interfund Support	64,914	43,140	43,140	51,799
Capital Purchases	-	-	-	-
Total Expenditures	492,645	471,400	471,400	455,393
Personnel (Full-time Equivalents)	4.00	4.00	4.00	4.50

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Adjusted Budget as of August 31, 2020

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Council District 2



Councilwoman Cindy Allen

District Population 51,218
(Based on 2010 Census)

City Hall Phone: (562) 570-2222

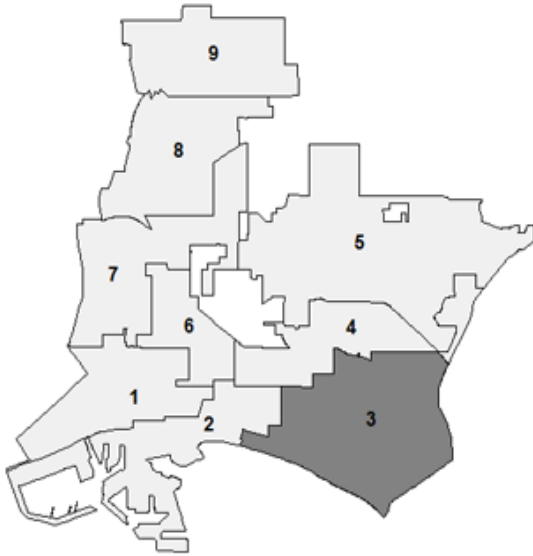
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	196,542	198,693	198,693	195,192
Employee Benefits	143,355	171,884	171,884	150,737
Overtime	-	-	-	-
Materials, Supplies and Services	24,782	45,561	45,561	51,783
Interfund Support	74,197	55,262	55,262	57,681
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	438,876	471,400	471,400	455,393
Personnel (Full-time Equivalents)	5.00	5.00	5.00	4.00

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**Adjusted Budget as of August 31, 2020

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Council District 3



Councilwoman Suzie Price

District Population 52,320
(Based on 2010 Census)

City Hall Phone: (562) 570-6300

Field Office Phone: (562) 570-8756

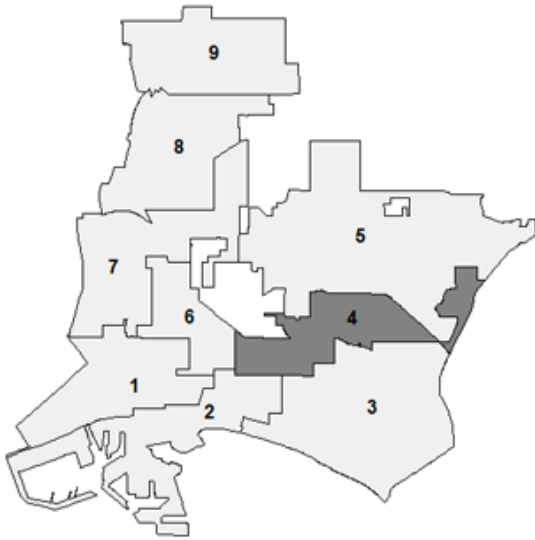
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Utility Users Tax	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	239,672	256,112	256,112	239,719
Employee Benefits	141,000	159,325	159,325	156,502
Overtime	-	-	-	-
Materials, Supplies and Services	44,282	10,810	10,810	10,810
Interfund Support	68,822	45,153	45,153	48,361
Intrafund Support	493	-	-	-
Capital Purchases	-	-	-	-
Total Expenditures	494,270	471,400	471,400	455,393
Personnel (Full-time Equivalents)	4.96	4.96	4.96	4.95

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**Adjusted Budget as of August 31, 2020

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Council District 4



Councilmember Daryl Supernaw

District Population 51,456
(Based on 2010 Census)

City Hall Phone: (562) 570-4444

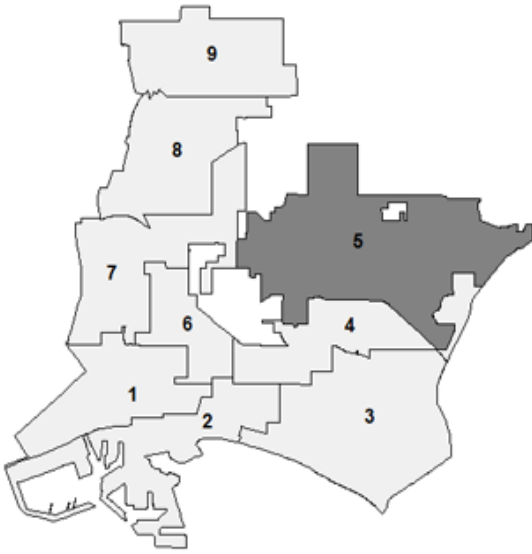
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	96,149	265,057	265,057	231,456
Employee Benefits	82,727	153,096	153,096	151,847
Overtime	-	-	-	-
Materials, Supplies and Services	10,108	9,900	9,900	25,243
Interfund Support	56,313	43,348	43,348	46,847
Capital Purchases	-	-	-	-
Total Expenditures	245,296	471,400	471,400	455,393
Personnel (Full-time Equivalents)	5.00	5.00	5.00	5.00

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**Adjusted Budget as of August 31, 2020

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Council District 5



Councilwoman Stacy Mungo

District Population 49,852
(Based on 2010 Census)

City Hall Phone: (562) 570-5555

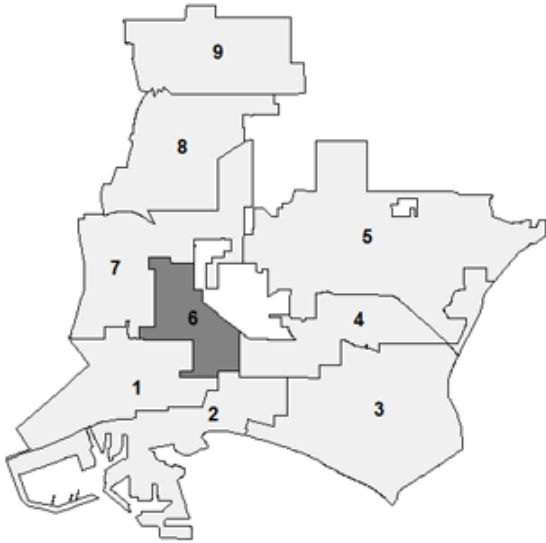
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	217,005	228,260	228,260	245,140
Employee Benefits	135,781	180,982	180,982	134,550
Overtime	-	-	-	-
Materials, Supplies and Services	5,131	15,496	15,496	23,982
Interfund Support	64,028	46,662	46,662	51,721
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	421,945	471,400	471,400	455,393
Personnel (Full-time Equivalents)	4.75	4.75	4.75	4.38

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**Adjusted Budget as of August 31, 2020

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Council District 6



Councilwoman Suely Saro

District Population 49,444
(Based on 2010 Census)

City Hall Phone: (562) 570-6816

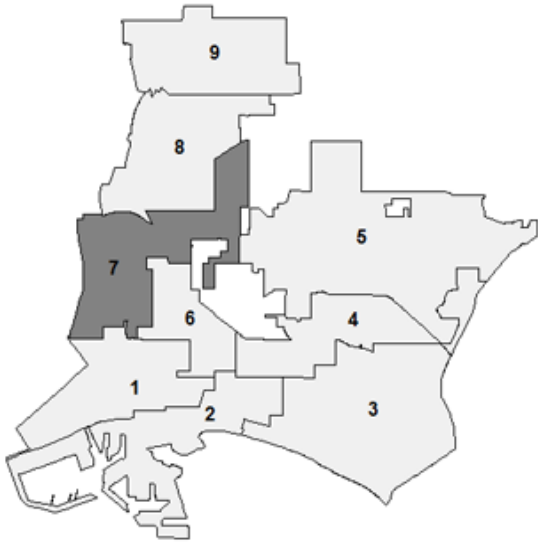
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	208,606	213,637	213,637	227,407
Employee Benefits	133,743	147,106	147,106	143,026
Overtime	-	-	-	-
Materials, Supplies and Services	13,576	43,217	43,217	19,471
Interfund Support	74,280	67,441	67,441	65,489
Capital Purchases	-	-	-	-
Total Expenditures	430,205	471,400	471,400	455,393
Personnel (Full-time Equivalents)	4.63	4.63	4.63	5.00

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** Adjusted Budget as of August 31, 2020

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Council District 7



Councilmember Roberto Uranga

District Population 52,013
(Based on 2010 Census)

City Hall Phone: (562) 570-7777

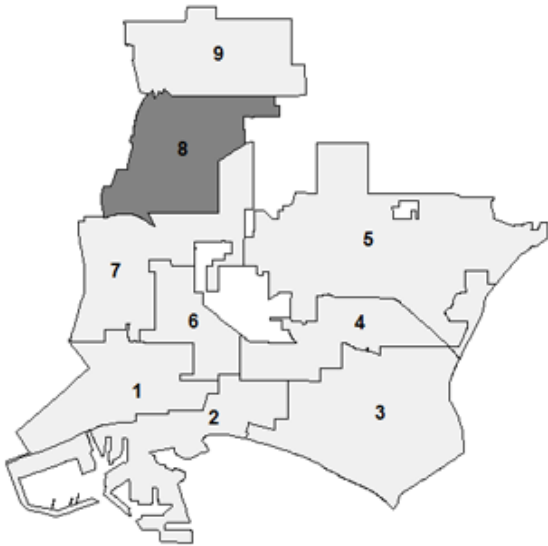
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Intrafund Services	-	-	-	-
Intrafund Transfers	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	225,766	234,713	234,713	232,707
Employee Benefits	148,018	157,006	157,006	148,615
Overtime	-	-	-	-
Materials, Supplies and Services	29,835	24,207	24,207	17,849
Interfund Support	72,646	55,474	55,474	56,221
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	476,265	471,400	471,400	455,393
Personnel (Full-time Equivalents)	4.88	4.88	4.88	4.88

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**Adjusted Budget as of August 31, 2020

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Council District 8



Councilman Al Austin

District Population 53,009
(Based on 2010 Census)

City Hall Phone: (562) 570-6685

Field Office Phone: (562) 570-1326

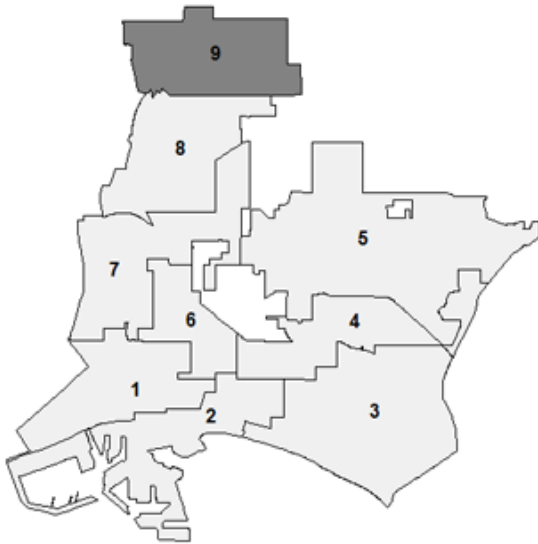
	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	241,552	246,260	246,260	228,864
Employee Benefits	164,458	175,730	175,730	165,434
Overtime	-	-	-	-
Materials, Supplies and Services	11,813	8,347	8,347	10,340
Interfund Support	65,064	41,062	41,062	50,754
Capital Purchases	-	-	-	-
Total Expenditures	482,887	471,400	471,400	455,393
Personnel (Full-time Equivalents)	4.50	4.40	4.40	4.40

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**Adjusted Budget as of August 31, 2020

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Council District 9



Vice Mayor Rex Richardson

District Population 53,828
(Based on 2010 Census)

City Hall Phone: (562) 570-6137

Field Office Phone: (562) 570-3319

	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	233,601	233,714	233,714	218,858
Employee Benefits	152,695	167,934	167,934	148,765
Overtime	815	-	-	-
Materials, Supplies and Services	38,486	26,650	15,747	39,129
Interfund Support	64,783	43,102	43,102	48,641
Intrafund Support	216	-	-	-
Capital Purchases	-	-	-	-
Total Expenditures	490,595	471,400	460,498	455,393
Personnel (Full-time Equivalents)	4.50	4.50	4.50	4.50

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**Adjusted Budget as of August 31, 2020

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Legislative Department Administration

The Legislative Department Administration Bureau provides administrative support to the Mayor’s Office and all nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor’s Office and all Council Districts are provided through the Administration Bureau.

	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	164,011	176,749	176,749	164,495
Employee Benefits	127,436	94,404	94,404	96,126
Overtime	-	-	-	-
Materials, Supplies and Services	(4,402)	52,650	52,650	52,650
Interfund Support	80,080	22,644	22,644	11,585
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	367,126	346,446	346,446	324,856
Personnel (Full-time Equivalents)	2.00	2.00	2.00	2.00

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**Adjusted Budget as of August 31, 2020

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Financial Summary by Category

	Actual FY 19	Adopted* FY 20	Adjusted** FY 20	Adopted* FY 21
Revenues:				
Property Taxes	-	-	-	-
Sales and Use Taxes	-	-	-	-
Other Taxes	-	-	-	-
Utility Users Tax	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Intrafund Services	-	-	-	-
Intrafund Transfers	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	2,716,920	2,960,664	2,960,664	2,890,265
Employee Benefits	1,756,262	2,008,821	2,008,821	1,874,491
Overtime	815	-	-	-
Materials, Supplies and Services	301,089	286,303	275,400	315,897
Interfund Support	827,497	557,841	557,841	565,027
Intrafund Support	709	-	-	-
Capital Purchases	-	-	-	-
Insurance Premiums and Losses	-	-	-	-
Other Non-Operational Expenditures	-	-	-	-
Operating Transfers	-	-	-	-
Intrafund Transfers Out	-	-	-	-
Purchase of Gas & Water	-	-	-	-
Depreciation and Non Cash Expenditures	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	5,603,292	5,813,629	5,802,726	5,645,680
Personnel (Full-time Equivalents)	52.22	52.12	52.12	51.61

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**Adjusted Budget as of August 31, 2020

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Personnel Summary

Classification	FY 19 Adopt FTE	FY 20 Adopt FTE	FY 21 Adopt FTE	FY 20 Adopted Budget	FY 21 Adopted Budget
City Mayor	1.00	1.00	1.00	153,737	158,399
Administrative Aide I	1.00	1.00	-	59,188	-
Administrative Aide II	1.00	1.00	-	62,834	-
Administrative Analyst II	3.00	3.00	3.00	256,951	263,752
Administrative Intern-NC/H32	0.30	0.30	-	8,743	-
Administrative Intern-NC/H36	-	-	1.00	-	33,194
Administrative Intern-NC/H38	1.00	1.00	1.00	37,000	36,996
Administrative Intern-NC/H43	0.70	0.70	-	34,172	-
Administrative Intern-NC/H44	0.75	0.75	-	38,480	-
Assistant Administrative Analyst I	-	1.00	-	58,287	-
Chief of Staff-Council	9.00	9.00	9.00	788,318	744,451
Chief of Staff-Mayor	1.00	1.00	1.00	148,739	185,076
City Council Member	9.00	9.00	9.00	345,950	356,397
Clerk Typist I	1.00	-	-	-	-
Clerk Typist II	1.00	1.00	-	45,433	-
Clerk Typist IV	-	-	1.00	-	47,402
Communication Specialist I	1.00	1.00	-	64,621	-
Innovation Deputy *	1.00	1.00	1.00	116,782	116,782
Legislative Aide	-	-	2.00	-	91,999
Legislative Assistant	16.50	16.40	18.40	762,043	903,661
Legislative Assistant-NC	3.97	3.97	4.21	163,288	175,829
Subtotal Salaries	52.22	52.12	51.61	3,144,565	3,113,937
Overtime	-	-	-	-	-
Fringe Benefits	-	-	-	1,941,781	1,807,532
Administrative Overhead	-	-	-	67,040	66,959
Attrition/Salary Savings	-	-	-	(99,342)	(99,342)
Expenditure Transfer	-	-	-	(84,558)	(49,558)
Total	52.22	52.12	51.61	4,969,486	4,839,528

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