

Measure US: FY 25 Budget Summary

Title and Description	FY 25 Adopted Budget	
	Amount	FTEs
Children and Youth Services - TOTAL	\$ 837,020	
<u>Community Based Grants & Incentives - Youth Development</u> One-time funding to support community based grants and added funding for Community Engagement and Community Incentives	\$ 400,942	-
<u>College Promise Ambassador Program</u> One-time funding to support partnership with Long Beach City College and Cal State University Long Beach, hire current students to serve as College Promise outreach and mentor ambassadors for local high school students.	20,000	-
<u>STEAM Ecosystem</u> 0.50 FTE Community Program Technician and 1.50 FTE Library Aides supporting STEAM (Science, Technology, Engineering, Arts and Mathematics) Ecosystem programming; serve as the “hub” or lead organization to assemble local STEAM experts into an ecosystem that provides STEAM workshops and Summer STEAM Institutes to middle and high school students.	\$ 143,428	2.00
<u>Teen Mental Health within Libraries</u> 0.50 Public Health Associate III assisting with mental health programming and services to youth between the ages of 13 and 18.	\$ 68,846	0.50
<u>Youth Summit</u> One-time funding to host the annual Long Beach Youth Festival.	\$ 30,000	-
<u>Children and Youth Services and the Youth and Emerging Adult Strategic Plan</u> 0.5 FTE Program Specialist IV acting as a data manager who will develop, track and report on performance metrics; 0.5 FTE Public Health Associate III who will support the Department’s efforts to increase grant funding for youth programs; and add funds to support youth development program communications, outreach, and meeting materials in the Health and Human Services Department.	\$ 173,804	1.00
Community Health - TOTAL	\$ 289,161	
<u>Older Adults Program</u> 1.0 FTE Public Health Professional in the Health and Human Services Department and funding for communications, outreach, materials and other program needs to support the Older Adult program and intergeneration approaches to learning and growing.	\$ 179,947	1.00
<u>Racial Equity</u> 0.5 FTE Program Specialist I in the City Manager's Office to support racial equity efforts , including program planning, implementation, monitoring and training; including funding to support equity training and capacity building.	\$ 109,213	0.50
Climate Change and the Environment - TOTAL	\$ 125,397	
<u>Climate Action and Adaptation Plan - Field Work</u> 1.0 FTE Program Specialist in the Office of Sustainability to implement and lead the Field Work Program.	\$ 125,397	1.00
Total Investments - Measure US	\$ 1,251,578	6.00