

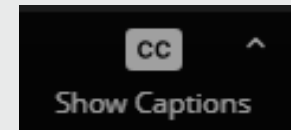
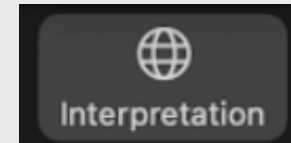
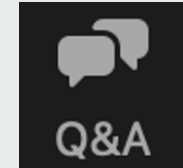


City of Long Beach FY 24 - 25 (FY 25) Action Plan for HUD Funds

Virtual Community Meeting - April 4, 2024

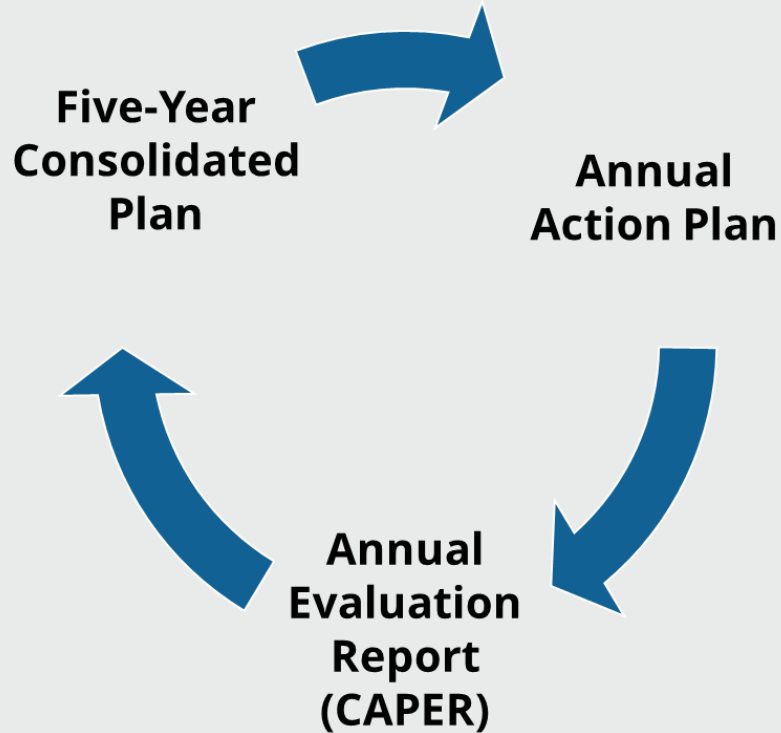
Logistics for Today's Meeting

- Participants are automatically muted upon entry
- **If you would like to participate in the discussion, please drop your questions in the Q&A!** To do this, click the icon labeled “Q&A” in the toolbar and type in your questions
- There will be a **survey** shared later in the presentation to provide feedback on programs and priorities, as well as an opportunity for **open-ended comments**
- If you need interpretation, click the icon labeled “**Interpretation**” and select the language you would like.
- If you need closed captioning, please click the icon labeled “**Show Caption**” in the toolbar.



Consolidated Plan Cycle and Funding Sources

October 1, 2022 – September 30, 2027



CDBG

- Community Development Block Grant

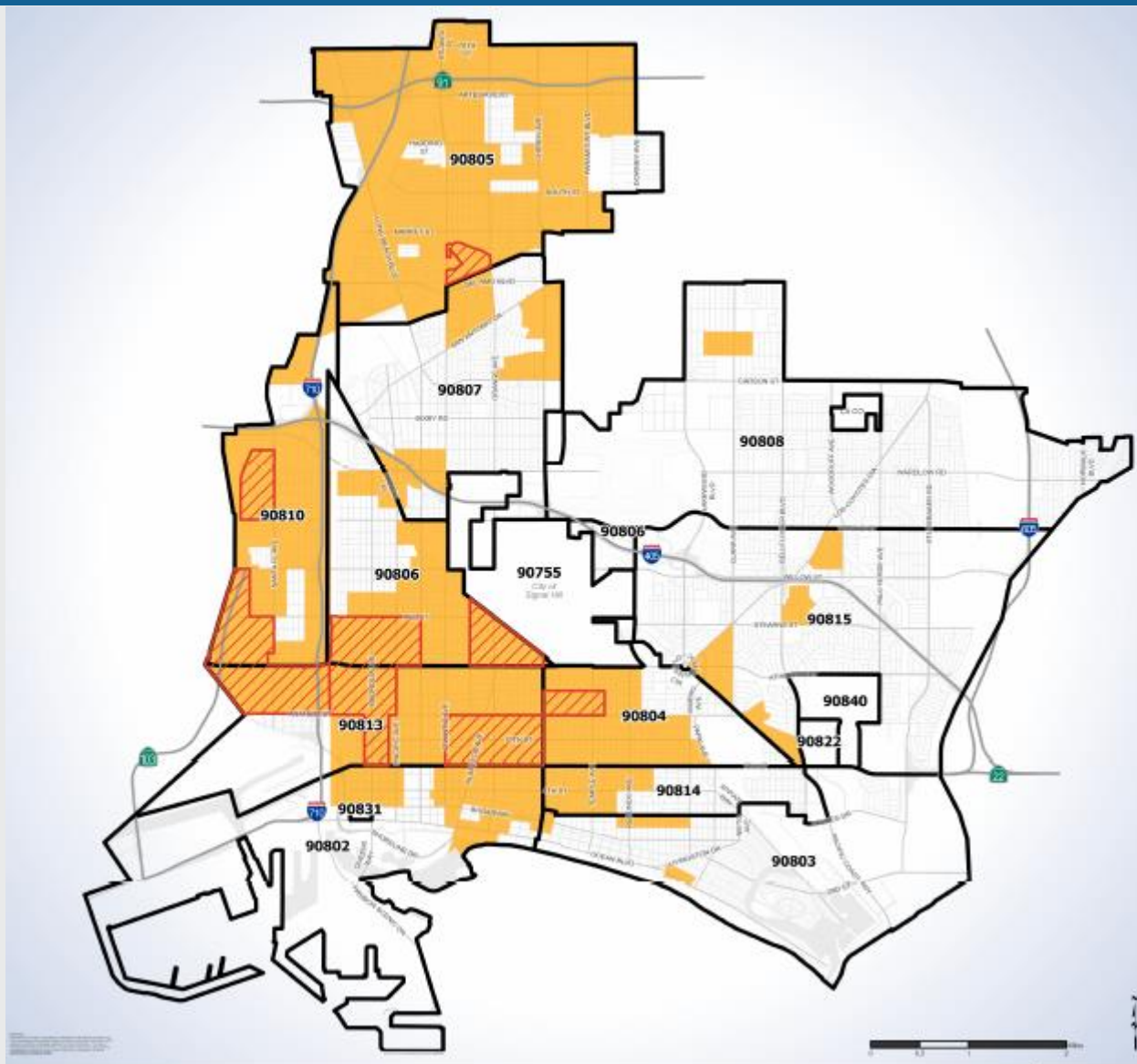
HOME

- Home Investment Partnerships Grant

ESG


- Emergency Solutions Grant

CDBG and R/ECAP Map for the Five-Year Consolidated Plan



City of Long Beach

Low-Mod Income Community Development Block Grant (CDBG) Areas
with Racially & Ethnically Concentrated Areas of Poverty (R/ECAP)
and Zip Codes

-  RECAP Areas
-  CD Block Grant Areas
-  Zipcodes



Five-Year Consolidated Plan Accomplishments (Year 1)

Consolidated Plan Goal 1: Create and Preserve Affordable Housing

FY 22 - 23 Activity	5-Year Goal	FY 22 - 23 Actual	% to Goal
New Construction, Acquisition, or Rehabilitation	540 units	19 units (completed) 357 units (underway)	4% *70%
Security Deposit and Rental Assistance	325 households	19 households	6% **34%

**If we consider housing units completed and underway, we are estimated to reach at least 70% of our activity goal for New Construction, Acquisition and Rehabilitation.*

***During the last year, applications and program design was underway. If we consider the 94 paid so far in the current year, we are estimated to reach at least 34% of our activity goal for Security Deposit and Rental Assistance.*

Consolidated Plan Goal 2: Support Activities to End Homelessness

FY 22 - 23 Activity	5-Year Goal	FY 22 - 23 Actual	% to Goal
Emergency Shelter	1,875 persons	409 persons	22%
Rapid Rehousing	250 persons	29 persons	12%
Street Outreach	7,500 persons	902 persons	12%

Five-Year Consolidated Plan Accomplishments (Year 1)

Consolidated Plan Goal 3: Eliminate Blight and Strengthen Neighborhoods

FY 22 - 23 Activity	5-Year Goal	FY 22 - 23 Actual	% to Goal
Neighborhood Grant Program	10 grants	9 grants	90%
Code Enforcement (Inspections)	40,250 units	3,199 units	8%
Graffiti Removal	100,000 sites	74,750 sites	75%
Graffiti Prevention (Mural Restoration)	125 sites	1,187 sites	950%
Neighborhood Resource Center	50,000 persons	290,980 persons	582%
Sidewalk Improvement Program	20,000 persons	290,980 persons	1,455%
Urban Forestry	700 trees planted	488 trees planted	70%

Five-Year Consolidated Plan Accomplishments (Year 1)

Consolidated Plan Goal 4: Expand Economic Opportunities

FY 22 - 23 Activity	5-Year Goal	FY 22 - 23 Actual	% to Goal
Technical Business Assistance (Small Business Development Center)	2,500 businesses	939 businesses	38%

Consolidated Plan Goal 5: Promote Fair Housing

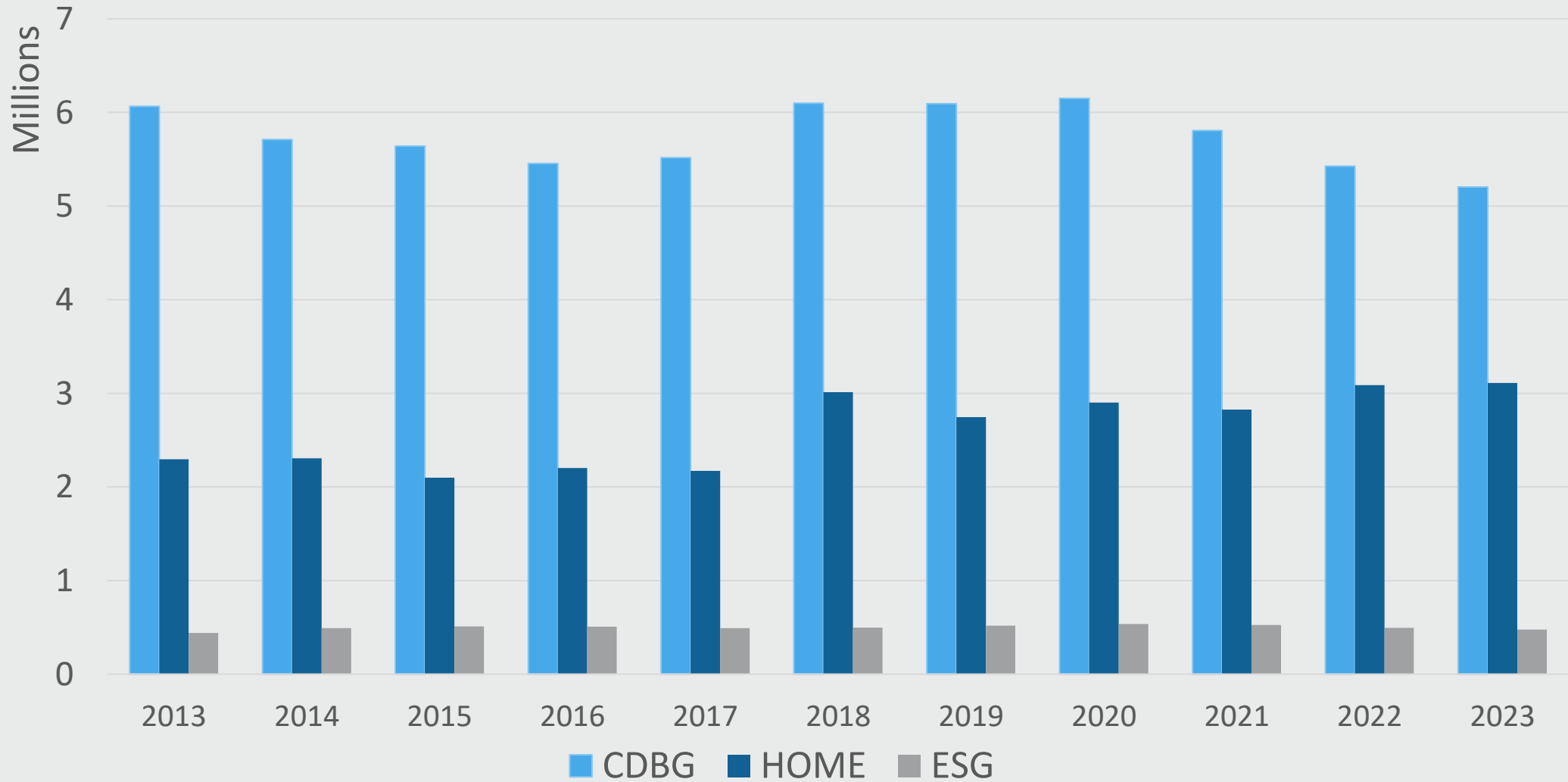
FY 22 - 23 Activity	5-Year Goal	FY 22 - 23 Actual	% to Goal
Fair Housing Services	10,000 persons	1,710 persons	17%

FY 24-25 Action Plan Development Strategies



1. Continue to address the priority needs and goals in the current Five-Year Consolidated Plan and also consider other priority plans, such as the Housing Element and the core services of the Community Development Department.
2. Collect and consider public input.
3. Examine entitlement trends and analyze resources, including program income and prior year unspent funds.

Funding Trends



Please take a moment to complete our survey

Visit the link here to take our 3-question survey (available in English, Spanish, Khmer and Tagalog): bit.ly/APSurvey24

Or

Scan the QR code below:



Timeline and Next Steps

March 8, 2024	FY 24 - 25 Action Plan Survey Live
March 20, 2024	LBCIC First Public Hearing
April 1 – 5, 2024	Community Development Week: Proclamation (4/2), Social Media Campaign, Workshops (Navigating Affordable Housing Session, Fair Housing 101, First-Time Homebuyer Program Informational, Action Plan Workshop Virtual and In-Person, R/ECAP Outreach)
April 2024	Staff distributes surveys and attends in-person community events
April 17, 2024	Budget Meeting with LBCIC
May 3, 2024	Draft Action Plan available for 30-Day public review and comment
June 5, 2024	LBCIC Second and Final Public Hearing
June 18, 2024	Anticipated City Council Approval of Action Plan
August 15, 2024	Submission Deadline to HUD
October 1, 2024	New Action Plan begins

We Want to Hear From You!

Any additional comments or questions? Please visit the following link to share:

bit.ly/APFeedback24

Or

Scan the QR code below:





Thank you

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