

FY 2018 Annual Action Plan (October 1, 2017-September 30, 2018)



LONG BEACH
DEVELOPMENT SERVICES
BUILDING A BETTER LONG BEACH



Annual Action Plan - Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Long Beach is an entitlement jurisdiction for CDBG, HOME, and ESG funds, and anticipates receiving \$5,516,208 in CDBG funds, \$2,170,329 in HOME funds, and \$491,233 in ESG funds for FY 2017-2018. In addition, a program income of \$80,000 from CDBG activities and \$1,000,000 from HOME activities is anticipated. Program income anticipated is incorporated into the City's annual budgeting process.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$5,516,208	\$80,000	---	\$5,596,208	\$22,384,832	For planning purposes, the City estimates the availability of approximately \$27 million in CDBG annual allocations over the five-year Consolidated Plan period. This estimate assumes stable allocations over the planning period. In addition, the City anticipates a total program income of \$400,000 over five years. Specifically, a program income of \$80,000 is expected for FY 2017-2018.
HOME	Public-Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$2,170,329	\$1,000,000	---	\$3,170,329	\$8,681,316	For planning purposes, the City estimates the availability of approximately \$11 million in HOME funds over the five-year Consolidated Plan period. This estimate assumes stable allocations over the planning period. In addition, the City anticipates \$1,000,000 in program income in FY 2017-2018.
ESG	Public-Federal	Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Street Outreach	\$491,233	---	---	\$491,233	\$1,964,932	For planning purposes, the City estimates the availability of approximately \$2.5 million in ESG funds over the five-year Consolidated Plan period. This estimate assumes stable allocations over the planning period.

Table 55 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leveraging

Long Beach has access to a variety of federal, state, local and private resources to achieve its housing and community development goals. These funds include the following key programs in FY 2017-2018 and total over \$113 million:

- CDBG: \$5,516,208
- HOME: \$2,170,329
- ESG: \$491,233
- Section 8/Housing Choice Vouchers: \$56,377,356
- Continuum of Care: \$7,641,265
- HOPWA: \$251,259
- Housing Assets Funds: \$31.7 million
- General Fund: Public Facilities Improvement (\$5 million) and Code Enforcement Activities (\$4 million)
- Health Fund: Code Enforcement Activities (\$1.1 million)

Specific funding sources will be utilized based on the opportunities and constraints of each program.

Match Requirements

Home Match Requirements: Pursuant to HUD regulations, all participating jurisdictions (PJs) must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute allows for a reduction of the matching contribution requirement under three conditions: 1) fiscal distress, 2) severe fiscal distress, and 3) for Presidentially-declared major disasters. When a local jurisdiction meets one of these distress conditions, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match. For FY 2017-2018, the City of Long Beach was considered to be in “financial distress,” with a 50 percent reduction in match requirements. This determination was made because per capita income (\$27,040) and poverty level percentages (20 percent) for Long Beach exceeded the HUD criteria for financial distress. The City has an accumulated excess match for over \$12 million when redevelopment funds were available to provide affordable housing. This excess match will be adequate to fulfill the City future match requirements for an extended period of time.

ESG Match Requirements: The City of Long Beach contracts with non-profit agencies to provide emergency housing, rapid rehousing, and street outreach. The funded agencies must provide at least 100 percent match as stated in the Request for Proposals. The match source can be either in-kind or cash match, and must be from sources other than ESG program or McKinney-Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The LBCIC owns six sites with potential for residential development. These sites were previously purchased with redevelopment housing set-aside funds and therefore are subject to the income and household target requirements per SB 341. LBCIC released Requests for Proposals (RFP) for five of the Housing Opportunity Sites and has awarded the sites for the following development proposals:

- **1950-1960 Henderson:** Habitat for Humanity – 4 family units
- **14th Street (Pine Avenue to Pacific Avenue):** Habitat for Humanity – 11 family units
- **1836-1852 Locust Avenue:** Clifford Beers Housing – 65 family and special needs units
- **1900 Long Beach Boulevard:** LINC Housing - 95 family and homeless units

LBCIC anticipates issuing RFPs for the remaining two sites as follows:

- **Magnolia/Henderson:** This long and narrow site would be appropriate for development into rental or for-sale affordable housing. RFP for this site to be released in 2017.
- **Fifteenth Street/Long Beach Boulevard:** This small site would be appropriate for development into for-sale affordable housing. RFP for this site to be released in 2017.

In addition, the LBCIC approved a loan of \$4,000,000 to AMCAL Multi-Housing, Inc. for the acquisition of the property located at 1795 Long Beach Boulevard. AMCAL will construct a 101-unit affordable apartment project with approximately, 4,000 square feet of ground floor retail at this location. The project will include 50 one-bedroom units, 25 two-bedroom units, and 26 three-bedroom units to be affordable to households earning between 30 and 60 percent of the AMI.

Discussion

See discussions above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Create and Preserve Affordable Housing	2017	2021	Affordable Housing	Citywide Place-Based Neighborhood Improvement Strategy Areas	New Affordable Housing Opportunities Preservation of Existing Affordable Housing Housing Assistance	HOME: \$2,953,297	Rental units constructed: 40 Housing Units Rental units rehabilitated: 3 Housing Units Tenant-Based Rental Assistance/Rapid Re-Housing: 65 Households Assisted
2	Support Activities to End Homelessness	2017	2021	Homeless	Citywide	Emergency Shelters and Essential Services Rapid Re-Housing Street Outreach	CDBG: \$100,000 ESG: \$454,401	Homeless Person Overnight Shelter: 375 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 15,000 persons assisted Tenant-Based Rental Assistance/Rapid Re-Housing: 25 Households Assisted Street Outreach: 150 Persons Assisted

3	Eliminate Blight and Strengthen Neighborhoods	2017	2021	Non-Homeless Special Needs Non-Housing Community Development	Place-Based Neighborhood Improvement Strategy Areas CDBG Low and Moderate Income (LMA) Target Areas Code Enforcement Target Areas	Public Facility and Infrastructure Improvements Neighborhood Improvement Programs Improved Quality of Aging Housing Stock Public and Supportive Services	CDBG: \$3,840,582	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50,000 Persons Assisted Homeowner Housing Rehabilitated: 95 Housing Units Public Service Activities other than Low/Moderate Income Housing Benefit: 30,030 Persons Assisted Housing Code Enforcement: 8,050 Housing Units
4	Expand Economic Opportunities	2017	2021	Non-Housing Community Development	Place-Based Neighborhood Improvement Strategy Areas	Business Technical Assistance and Other Programs Improved Business Corridors	CDBG: \$634,142	Businesses assisted: 578 Businesses Assisted
5	Promote Fair Housing Choice	2017	2021	Affordable Housing	Citywide	Fair Housing Services, Outreach, and Education	CDBG: \$85,000	Public Service Activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted
6	Planning and Program Administration	2017	2021	Planning and Administration	Citywide	Management of Grant Funds and Program Delivery	CDBG: \$936,484 HOME: \$217,032 ESG: \$36,832	

Table 56 – Goals Summary

Goal Descriptions

1	Goal Name	Create and Preserve Affordable Housing
	Goal Description	The City will pursue a range of activities to expand affordable housing opportunities for low and moderate income households, including those with special needs (seniors, large households, disabled, homeless, etc.) Emphasis will be on affordable rental housing due to funding limitations and urgency of needs. The City will actively pursue opportunities through new construction, rehabilitation, acquisition/rehabilitation, and preservation.
2	Goal Name	Support Activities to End Homelessness
	Goal Description	The City will utilize both ESG and CDBG funds to coordinate services and facilities for the homeless. The City's strategy for addressing homeless needs is four-pronged: 1) street outreach; 2) rapid re-housing; 3) homeless prevention; and 4) homeless facilities and essential services. The intent is to address the needs of those rendered homeless and at-risk of homelessness using a continuum of care approach by supporting services and facilities that complement the existing Continuum of Care system.
3	Goal Name	Eliminate Blight and Strengthen Neighborhoods
	Goal Description	The City has developed a new Place-Based Neighborhood Improvement Strategy where resources are targeted to address issues at the neighborhood level. To address key Assessment of Fair Housing (AFH) goals, improve neighborhood conditions, and eliminate disparities in access to opportunity between residents in Long Beach and reduce segregation, the Consolidated Plan will focus place-based efforts and investments in segregated, high poverty, low opportunity neighborhoods.
4	Goal Name	Expand Economic Opportunities
	Goal Description	The City will work to expand economic development opportunities in low income neighborhoods to advance social equity. Assistance may include technical assistance and other programs with the goal of retaining and attracting businesses to these neighborhoods and improving the business corridors that serve low income neighborhoods.
5	Goal Name	Promote Fair Housing Choice
	Goal Description	The City will promote fair housing, outreach, and education services to promote the awareness and compliance with fair housing laws.
6	Goal Name	Planning and Program Administration
	Goal Description	The City will continue to implement the CDBG, HOME, and ESG programs in compliance with all applicable regulations and requirements. The caps for program administration costs are 20 percent for CDBG, 10 percent for HOME, and 7.5 percent for ESG.

Projects

AP-35 Projects – 91.220(d)

Introduction

During FY 2017-2018, the City of Long Beach will pursue a range of housing and community development activities using CDBG, HOME, and ESG funds. These activities will implement the City's Consolidated Plan and Priorities:

Goal: Assist in the Creation and Preservation of Affordable Housing for Lower-Income and Special Needs Households

Priority: New Affordable Housing Opportunities

Priority: Preservation of Existing Affordable Housing

Priority: Housing Assistance

Goal: Support Activities to End Homelessness

Priority: Emergency Shelters and Essential Services

Priority: Rapid Re-Housing

Priority: Homeless Prevention

Priority: Street Outreach

Goal: Support Activities that Assist with Basic Needs, Eliminate Blight, and/or Strengthen Neighborhoods

Priority: Public Facility and Infrastructure Improvements

Priority: Neighborhood Improvement Programs

Priority: Improved Quality of Aging Housing Stock

Priority: Public and Supportive Services

Priority: Interim Assistance

Goal: Expand Economic Opportunities for Low-Income Households

Priority: Business Technical Assistance and Other Programs

Priority: Improved Business Corridors

Goal: Promote Fair Housing Choice

Priority: Fair Housing Services, Outreach, and Education

Goal: Planning and Program Administration

Priority: Management of Grant Funds and Program Delivery

For FY 2017-2018, the City of Long Beach anticipates receiving \$5,516,208 in CDBG funds, \$2,170,329 in HOME funds, and \$491,233 in ESG funds. In addition, the City anticipates generating \$80,000 in program income from CDBG activities and \$1,000,000 in program income from HOME activities.

Substantial Amendments

On May 9, 2014, HUD notified grantees of pending system changes that will affect the administration of the subject HUD grants. HUD's Inspector General has determined that the First-In-First-Out (FIFO) accounting methodology, or oldest money disbursed first, used by grantees since 1974 does not comply with federal financial standards. Under the FIFO methodology, grantees like the City of Long Beach would reprogram unused entitlement from the current fiscal year's action plan in next year's action plan. The new system, implemented at the beginning of FY 2015, ensures that both commitments and disbursement of grant funds be done on a grant-specific/fiscal year-specific methodology. As a result of this rule, FY 2018 Action Plan resources for CDBG, HOME and ESG can only come from new entitlement allocations and future Program Income. Carryover funds from previous years will not be counted as FY 2018 Action Plan resources. Instead, these resources will continue to be associated with previous Action Plans, hence necessitating the need to amend the corresponding Action Plans to reallocate unspent funds. The City of Long Beach proposes to amend its FY 2017 Action Plan and FY 2016 Action Plan as follows:

First Substantial Amendment to the FY 2017 Action Plan

Program	Reduced Amount	Program	Increased Amount
Unspent Funds from Various Activities	(\$268,000)	<i>Sidewalk Improvement Projects</i>	\$268,000
Total	(\$268,000)	Total	\$268,000

Notes:

- Unspent FY 2017 Action Plan funds will be allocated to a new proposed FY 2017 Action Plan activity.
- Per the City's Citizen Participation Plan, funding changes to Action Plan activities do not exceed twenty-five (25) percent of budgeted dollars and will be reallocated to the new proposed activity.

Second Substantial Amendment to the FY 2016 Action Plan

Program	Reduced Amount	Program	Increased Amount
Unspent Funds from Various Activities	(\$373,790)	<i>Targeted Infrastructure Project</i>	\$188,790
		<i>Acquisition</i>	\$185,000
Total	(\$373,790)	Total	\$373,790

Notes:

- Unspent FY 2017 Action Plan funds will be allocated to a new proposed FY 2017 Action Plan activity.
- Per the City's Citizen Participation Plan, funding changes to Action Plan activities do not exceed twenty-five (25) percent of budgeted dollars and will be reallocated to the new proposed activity.

Projects

#	Project Name
1	Home Improvement Rebate Program (\$2,000)
2	Home Improvement Loan Program (\$10,000)
3	Home Improvement - Program Delivery
4	Graffiti Removal Program
5	Graffiti Prevention Program (Mural Restoration)
6	Neighborhood Resource Center

7	Neighborhood Leadership Program
8	Homeless Multi-Service Center
9	Senior Service (Ex. Home Sharing, Tax Assistance)
10	After School & Weekend Recreation
11	Code Enforcement
12	Code Enforcement (City Attorney)
13	Sidewalk Improvement Projects (PW-CIP)
14	Urban Forestry Program
15	Targeted Place-Making (Facilities/Outdoor Alleys/NPP)
16	Technical Business Assistance/SBDC Support
17	Business Revitalization Program (Corridor)
18	Line of Credit Loan Program
19	Fair Housing Services
20	Program Administration
21	Multi-Family Residential Rehabilitation Loan (CHDO)
22	New Construction/Acquisition and Rehabilitation
23	Rental Security Deposit Assistance
24	Emergency Shelter
25	Rapid Re-Housing
26	Street Outreach

Table 57 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Long Beach has allocated approximately 21 percent of its CDBG allocation to public facilities and infrastructure improvements within target low- and moderate-income areas. Twenty percent of the City's allocation is reserved for administration costs and 15 percent is set aside for public services.

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. The City of Long Beach will continue to use its CDBG, HOME, and ESG funding to support: the development of affordable housing and public service agencies that address the special needs of the underserved, including the homeless, those at risk of homelessness, youth, seniors, female-headed households, victims of domestic violence, and the disabled. The City also proactively seeks additional resources to better meet the underserved needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	Home Improvement Rebate Program (\$2,000)
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Improved Quality of Aging Housing Stock
	Funding	CDBG: \$172,000
	Description	This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply). This program is offered primarily to households in the Place-Based Neighborhood Improvement Strategy (PBNIS) areas.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	85 Household Housing Units
	Location Description	This program is available citywide to income-eligible households, with an emphasis on households in the PBNIS areas.
	Planned Activities	Provide assistance with improvement of residential properties for occupancy by low and moderate income households.
2	Project Name	Home Improvement Loan Program (\$10,000)
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Improved Quality of Aging Housing Stock
	Funding	CDBG: \$150,000
	Description	Improve existing aging housing stock by providing a long-term deferred exterior rehabilitation loan of up to \$10,000, for seniors, and less than 50% AMI households.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10 Household Housing Units
	Location Description	This program is available primarily to income-eligible households in the PBNIS areas.
	Planned Activities	Provide a total of 15-20 loans per year with a focus on Place-Based Neighborhood Improvement Strategy (PBNIS) areas. a.) Deferred, No Interest Loan - for seniors, people on fixed income, and less than 50% AMI households; b.) Low-Interest Loan (0-3%) for 50-80% AMI households.

3	Project Name	Home Improvement – Program Delivery
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Improved Quality of Aging Housing Stock
	Funding	CDBG: \$235,295
	Description	The City will utilize CDBG funding to deliver a range of residential rehabilitation programs to income-qualified households.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Beneficiaries are already accounted for under individual programs.
	Location Description	Not Applicable.
	Planned Activities	Deliver residential rehabilitation programs to income-qualified households.
4	Project Name	Graffiti Removal Program
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public and Supportive Services
	Funding	CDBG: \$150,000
	Description	This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20,000 Sites
	Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas, with an emphasis in the PBNIS areas.
	Planned Activities	Remove graffiti from private and public properties.
5	Project Name	Graffiti Prevention Program (Mural Restoration)
	Target Area	CDBG Low and Moderate Income (LMA) Target Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public and Supportive Services
	Funding	CDBG: \$10,000

	Description	The Mural Arts Program provides mural restoration at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10 Projects
	Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas.
	Planned Activities	Mural restoration at various public facilities.
6	Project Name	Neighborhood Resource Center
	Target Area	CDBG Low and Moderate Income (LMA) Target Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public and Supportive Services
	Funding	CDBG: \$115,000
	Description	The Neighborhood Resource Center provides administrative and technical training for organizations located within the target zone. A community room and meeting space is also available for organizations.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10,000 Persons Assisted
	Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas. Neighborhood Resource Center located at 100 W. Broadway, Suite 550, Long Beach, CA 90802.
Planned Activities	Funds will be used for the operation of the Neighborhood Resource Center, a key neighborhood and community resource and referral point.	
7	Project Name	Neighborhood Leadership Program
	Target Area	CDBG Low and Moderate Income (LMA) Target Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public and Supportive Services
	Funding	CDBG: \$5,000
	Description	The Neighborhood Leadership Program is a six-month training program teaching Target Areas residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30 Persons Assisted

	Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas.
	Planned Activities	Funds will be used for the program to provide training to students for completing the community projects.
8	Project Name	Multi-Services Center
	Target Area	Citywide
	Goals Supported	Support Activities to End Homelessness
	Needs Addressed	Emergency Shelters and Essential Services
	Funding	CDBG: \$100,000
	Description	The Multi-Service Center (MSC) is one of the Coordinated Entry System hubs used for intake, screening, assessment, and provision of essential services.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	15,000 Persons Assisted
	Location Description	Multi-Service Center located at 1301 West 12th Street, Long Beach, CA 90813
	Planned Activities	Funds will be used for the provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services.
	9	Project Name
Target Area		Citywide
Goals Supported		Eliminate Blight and Strengthen Neighborhoods
Needs Addressed		Public and Supportive Services
Funding		CDBG: \$20,000
Description		Provide services for seniors to complement current senior programming at various City facilities. New services include tax assistance, and home sharing for seniors.
Target Date		6/30/2018
Estimate the number and type of families that will benefit from the proposed activities		2,000 Persons Assisted
Location Description		Citywide
Planned Activities		Tax Assistance for Seniors: Tax assistance to complement current senior programming at various City facilities. Home Sharing for Seniors: By partnering with a senior service organization(s), senior homeowners will be matched with low-income students to cohabitate. Students can provide maintenance and other services to property. Benefits: blight removal, affordability, supplemental income for seniors and mental health. Thorough applicant screening required by senior services organization.

10	Project Name	After School & Weekend Recreation
	Target Area	CDBG Low and Moderate Income (LMA) Target Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public and Supportive Services
	Funding	CDBG: \$390,000
	Description	After School, Weekend, and/or Summer Recreation for youth programs in schools and parks located in designated low/moderate income neighborhoods.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30,000 Persons Assisted
	Location Description	This program is available to youth and children in the CDBG Low and Moderate Income Target Areas.
	Planned Activities	Funds will be used for after school, weekend and/or summer recreation youth programs.
11	Project Name	Code Enforcement
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public and Supportive Services
	Funding	CDBG: \$1,159,551
	Description	The ICE program is a comprehensive code enforcement program to eliminate blight in the Target Areas in conjunction with the Home Improvement Rebate and Commercial Façade Improvement Programs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	8,000 Housing Units
	Location Description	This program is available in the CDBG Code Enforcement Target Areas, with an emphasis on housing units in the PBNIS areas.
	Planned Activities	The program focuses on bringing all structures within a specific geographic area into compliance with City building, health and safety requirements.
12	Project Name	Code Enforcement (City Attorney)
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public and Supportive Services
	Funding	CDBG: \$150,000

	Description	Provides funds for work performed by the City Attorney and City Prosecutor on Code Enforcement cases.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 Housing Units
	Location Description	This program is available in the CDBG Code Enforcement Target Areas, with an emphasis on housing units in the PBNIS areas.
	Planned Activities	Provides funds for work performed by the City Attorney and City Prosecutor on Code Enforcement cases.
13	Project Name	Sidewalk Improvement Projects (PW-CIP)
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$500,000
	Description	Replaces deteriorated sidewalks to improve and enhance low and moderate income neighborhoods.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	60,000 Square Feet
	Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas, with an emphasis in the PBNIS areas.
Planned Activities	Replaces deteriorated sidewalks to improve and enhance low and moderate income neighborhoods.	
14	Project Name	Urban Forestry Program
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$50,000
	Description	Utilizing neighborhood volunteers, the City will plant and maintain trees along public parkways in target areas. Other grant funds will be leveraged to increase the project accomplishments.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	350 Trees
Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas, with an emphasis in the PBNIS areas.	

	Planned Activities	Funding will be made available to plant and maintain trees along public parkways in target areas.
15	Project Name	Targeted Place-Making
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Eliminate Blight and Strengthen Neighborhoods
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$733,736
	Description	Projects will create a space for residents to transform areas of liability to places of opportunity for programming and activating neighborhoods. In order to address visual blight and reduce disparities in access to quality public facilities, open space and parks, and infrastructure, priority for projects will be given to spaces in R/ECAPs and PBNIS areas.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	5 Public Facilities
	Location Description	This program is available primarily in the PBNIS areas
	Planned Activities	Funding provided will support potential projects prepared by staff and voted by R/ECAP/PBNIS residents through a Participatory Budgeting process. The City will work with Public Works to design alley and other public infrastructure improvements. Projects will be coordinated and complimented by Light, Quick and Cheap (LQC). LQC focus can be on environment & nature, art installations, street furniture, etc.
16	Project Name	Technical Business Assistance / SBDC Support
	Target Area	CDBG Low and Moderate Income (LMA) Target Areas
	Goals Supported	Expand Economic Opportunities
	Needs Addressed	Business Technical Assistance and Other Programs
	Funding	CDBG: \$110,000
	Description	To provide for the attraction, creation, and expansion of businesses, concentration on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20 Jobs/500 Businesses
	Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas

	Planned Activities	CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. The Small Business Development Center (SBDC) provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low and moderate income neighborhoods.
17	Project Name	Business Revitalization Program (Corridor)
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Expand Economic Opportunities
	Needs Addressed	Improved Business Corridors
	Funding	CDBG: \$367,142
	Description	Provides assistance to business along designated corridors within the Place-Based Neighborhood Improvement Strategy Areas to make façade improvements. Improved businesses will enhance services for residents of the areas.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	75 Businesses Assisted
	Location Description	This program is available in the CDBG Low and Moderate Income (LMA) Target Areas, with an emphasis in the PBNIS areas.
	Planned Activities	Provide loans/grants to businesses to make façade improvements.
18	Project Name	Line of Credit Loan Program
	Target Area	Place-Based Neighborhood Improvement Strategy Areas
	Goals Supported	Expand Economic Opportunities
	Needs Addressed	Business Technical Assistance and Other Programs
	Funding	CDBG: \$157,000
	Description	Line of Credit Loan Program specifically designed for small businesses in PBNIS areas that provide direct goods and services to residents. Line of Credit can be used as working-capital to improve stock of high-quality goods.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3 Businesses
	Location Description	This program is primarily available in the PBNIS areas.
	Planned Activities	Provide up to three loans for small businesses in Place-Based Neighborhood Improvement Strategy areas.

19	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Promote Fair Housing Choice
	Needs Addressed	Fair Housing Services, Outreach, and Education
	Funding	CDBG: \$85,000
	Description	The Fair Housing Program for the City includes the following programs: Discrimination Complaints – Investigations and disposition; Landlord/Tenant Program – Counseling and dispute resolution; and Education and Outreach Program – Outreach to residents, landlords, apartment managers, and other housing professionals.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	2,000 Persons Assisted
	Location Description	This program is available to all residents, housing providers, and housing professionals citywide.
	Planned Activities	Funds will be used to provide fair housing services to tenants, landlords, and housing professionals.
20	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	Planning and Program Administration
	Needs Addressed	Management of Grant Funds and Program Delivery
	Funding	CDBG: \$936,484 HOME: \$217,032 ESG: \$36,843
	Description	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Long Beach Community Investment Company, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable.
	Location Description	333 West Ocean Blvd., Long Beach, CA 90802
	Planned Activities	Funding administration and planning activities.

21	Project Name	Multi-Family Residential Rehabilitation Loan (CHDO)
	Target Area	Citywide
	Goals Supported	Create and Preserve Affordable Housing
	Needs Addressed	Improved Quality of Aging Housing Stock
	Funding	HOME: \$325,550
	Description	The City works in cooperation with the LBCIC to administer a rehabilitation loan program for multi-family housing. This satisfies the City's 15 percent CHDO requirement for HOME funds.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	3 Housing Units
	Location Description	This program is available to multi-family housing developments citywide.
	Planned Activities	Provide rehabilitation assistance to multi-family housing via a Request for Proposal/Notice of Funding Availability process.
22	Project Name	New Construction/Acquisition and Rehabilitation Program
	Target Area	Citywide
	Goals Supported	Create and Preserve Affordable Housing
	Needs Addressed	New Affordable Housing Opportunities
	Funding	HOME: \$2,432,747
	Description	Provide assistance for the new construction/acquisition/rehabilitation of affordable multi-family housing units.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	40 Housing Units
	Location Description	This program is available citywide
	Planned Activities	Provide funding for the new construction and acquisition/rehabilitation of affordable housing via a Request for Proposal/Notice of Funding Availability process.
23	Project Name	Security/Utility Deposit Assistance
	Target Area	Citywide
	Goals Supported	Create and Preserve Affordable Housing
	Needs Addressed	Housing Assistance
	Funding	HOME: \$195,000

	Description	Security deposit assistance/utility deposit assistance for homeless families seeking permanent shelter. Clients who will be served under this program are usually those that earn below 50% Area Median Family Income (AMI).
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	65 Households
	Location Description	This program is available citywide
	Planned Activities	Provide short-term assistance for homeless families to secure permanent housing.
24	Project Name	Emergency Shelter
	Target Area	Citywide
	Goals Supported	Support Activities to End Homelessness
	Needs Addressed	Emergency Shelters and Essential Services
	Funding	ESG: \$239,442
	Description	Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings).
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	375 Persons
	Location Description	This program is available citywide
Planned Activities	Several agencies in Long Beach provide temporary shelter for homeless families, individuals, and for specific sub-populations of the homeless with an average length of stay of less than 90 days. Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to a transitional shelter. MSC intake staff coordinated discharges from emergency shelters for alternative placement to housing resources.	
25	Project Name	Rapid Re-Housing
	Target Area	Citywide
	Goals Supported	Support Activities to End Homelessness
	Needs Addressed	Rapid Re-Housing
	Funding	ESG: \$159,651
	Description	Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	30 Persons
	Location Description	This program is available citywide
	Planned Activities	A Housing Coordinator, who is specifically dedicated to assist in the development of community housing resources with in-home case management follow-up, works with homeless individuals and families in permanent housing to sustain long-term independent living. Relationships established with landlords and property management companies help to cultivate the necessary linkages to house homeless individuals and families.
26	Project Name	Street Outreach
	Target Area	Citywide
	Goals Supported	Support Activities to End Homelessness
	Needs Addressed	Emergency Shelters and Essential Services
	Funding	ESG: \$55,297
	Description	Street outreach activities to assess the needs of the homeless and make appropriate referrals for assistance.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,500 Persons
	Location Description	This program is available citywide
Planned Activities	Street Outreach provides the critical link between people living on the streets and supportive services. The Continuum of Care has developed a comprehensive approach that is coordinated and integrated to address the varying needs of homeless unsheltered persons.	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City's strategy is to focus its investment in a most impactful manner by providing significant investments in several older, low income neighborhoods in the City that have been designated as the Place-Based Neighborhood Improvement Strategy (NIS) areas. Five neighborhoods experiencing severe social, physical and economic distress have been designated PBNIS areas by the City Council. The funding for services is principally derived from the Consolidated Plan/Action Plan programs.

Geographic Distribution

Target Area	Percentage of Funds
Place-Based Neighborhood Improvement Strategy Areas	17.7%
CDBG Low and Moderate Income (LMA) Target Areas	12.8%
Code Enforcement Target Areas	14.1%

Table 58 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Criteria for designating as a PBNIS area include, but are not limited to, poverty, income, overcrowding, age of housing stock, unemployment, and education attainment. The PBNIS refocuses City resources to Racial/Ethnic Concentrated Areas of Poverty (R/ECAPs). This strategy provides a coordinated improvement of aging housing units and public improvements. The new approach empowers active Neighborhood Associations in R/ECAPs and adjacent areas and emphasizes a balanced approach that includes place-based and mobility strategies – making investments in the City's R/ECAPs that improve conditions and eliminate disparities in access to opportunity between residents of these neighborhoods and the rest of the Long Beach jurisdiction.

Discussion

In addition to programs that focus on the various target areas, programs that are offered based on income eligibility or other special needs status could also benefit residents in these target areas.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Long Beach plans to utilize CDBG and HOME funds to support a number of authorized housing activities, including various residential rehabilitation programs and an affordable housing development program. These activities are expected to provide rehabilitation assistance to three households. In addition, HOME funds have been allocated to assist in the development of 40 affordable rental units through new construction/acquisition and rehabilitation. HOME funds will also be used to provide short-term utility and security deposit assistance to 65 households. ESG will also be used to provide Rapid Re-Housing to 25 households.

One Year Goals for the Number of Households to be Supported	
Homeless	90
Non-Homeless	43
Special-Needs	0
Total	133

Table 59 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	90
The Production of New Units	20
Rehab of Existing Units	3
Acquisition of Existing Units	20
Total	133

Table 60 - One Year Goals for Affordable Housing by Support Type

Discussion

See discussion above.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Los Angeles (HACoLA) owns and operates the only public housing project in Long Beach - the 743-unit Carmelitos Housing Development located in North Long Beach.

Actions planned during the next year to address the needs to public housing

HACoLA receives modernization funds annually from HUD to maintain its public housing stock. The 2013-2017 Public Housing Agency Plan (PHAP) identifies ADA improvements in Carmelitos, including at its various parking lots, elevators, and bathroom and kitchen rehabilitation for the senior units. The City will continue to inform Carmelitos residents about available City programs and will continue to coordinate with HACoLA to increase activities and improve the living conditions of residents.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Resident Council at Carmelitos meets with HACoLA staff regularly. The residents, through the Resident Council, are encouraged to take part in determining the needs of their neighborhood by completing various surveys and attending meetings with HACoLA's Resident Initiatives staff. An on-site Service Learning Program provides residents a range of learning opportunities. The Carmelitos Community Garden represents another community partnership to improve the quality of life for public housing residents.

Residents of the Carmelitos public housing development have access to several programs aimed at lifting residents up out of poverty. The Housing Authority of the County of Los Angeles (HACoLA) offers public housing CalWORKS recipients career development and work experience opportunities. A Service Learning Program on-site at Carmelitos provided in conjunction with local universities and colleges offers a range of educational opportunities for residents, with a focus on family literacy, workforce development, and family issues.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. HACoLA is not identified as a "troubled" agency.

Discussion

See discussion above.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

For the FY 2017-2018, the City will continue to implement its ESG program to address the needs of the homeless in the community. Specifically, the City is proposing to allocate ESG funding to the following program components: Street Outreach and Emergency Shelter for reaching out to unsheltered homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

For the FY 2017-2018, the ESG program includes funding for Emergency Shelter to address the emergency shelter needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For the FY 2017-2018, the City will allocate funding for Rapid Re-Housing and Emergency Shelter programs. In addition, HOME funds will be used to support the Utility/Security Deposit Assistance program to help the homeless or at risk homeless attain permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several programs and services to be offered by the City will help low income families and individuals avoid becoming homeless. These include:

- Multi-Service Center
- Fair Housing Services
- Utility/Security Deposit Assistance

Discussion

See discussion above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The most critical barrier to affordable housing in Long Beach is that the need for decent and affordable housing far exceeds the City's available resources. With the elimination of redevelopment funds, the City's ability to address its affordable housing needs is seriously compromised. The City values its partnership with nonprofit housing developers in pursuing innovative strategies to addressing the City affordable housing needs, including providing more permanent housing options for the homeless and persons with special needs.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To encourage the development and conservation of affordable housing, the City has adopted several ordinances – a density bonus ordinance, State coastal zone law, as well as various other incentives. These ordinances encourage higher density housing that is affordable to special needs populations and remove potential constraints to development, while preserving affordable units in the coastal zone.

- **Density Incentives** – Long Beach has adopted the State density law to provide up to 35 percent of density bonus to facilitate the development of lower income housing, moderate-income condominiums, and housing for seniors.
- **Waiver of Fees** – In addition to the density bonus, parks and recreation and transportation development fees are waived for affordable housing if the criteria on length of affordability and income/affordability level are met.
- **Relaxed Standards** – In conjunction with the density bonus ordinance, certain development standards may be relaxed if increased density cannot be physically accommodated on the site. This provision follows a priority order specified in the Zoning Code and the applicant must show that the density bonus cannot be achieved with each sequential waiver before the next waiver is allowed. The priority order is:
 1. Percentage of compact parking
 2. Tandem parking design limitations;
 3. Privacy standards;
 4. Private open space;
 5. Common open space;
 6. Height;
 7. Distance between buildings;
 8. Side yard setbacks;
 9. Rear yard setbacks;
 10. Number of parking spaces;
 11. Front setbacks

If the developer believes that with the density bonus and the additional incentives, the provision of lower income housing, moderate income condominiums, or senior citizen housing units is not

financially feasible, then the developer may submit a project pro forma demonstrating the deficiency.

Discussion

See discussion above.

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

The extent of housing and community development needs in Long Beach exceeds the City's funding capacity. To utilize its limited funding in the most cost-effective manner, the City targets its investments in the most distressed neighborhoods in the community. Specifically, the City instituted a new Place-Based Neighborhood Improvement Strategy (PBNIS) to coordinate resources for the improvement of targeted areas.

Actions planned to foster and maintain affordable housing

The City fosters relationships with for-profit and non-profit housing developers for the new construction of both market rate and affordable housing projects. The City also leverages its resources with private capital in order to develop quality affordable homes for Long Beach residents. For FY 2017-2018, the City has allocated CDBG and HOME funds for the rehabilitation and preservation of its aging housing stock, focusing on multi-unit developments due to limited resources.

Actions planned to reduce lead-based paint hazards

The City's lead-based paint (LBP) hazard reduction strategy involves several components.

Housing Programs

All CDBG, HOME, and NSP-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, the City has complied with federal lead safety requirements, including pre-rehabilitation lead inspections and post-rehabilitation lead clearances. These practices will continue for the federally funded rehabilitation projects under this five-year Consolidated Plan, which estimates lead inspection and/or clearances for approximately 1,400 housing units.

Code Enforcement

Code Enforcement uses the Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification.

Childhood Lead Poisoning Prevention Program (CLPPP):

The Department of Health and Human Services also manages the CLPPP focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for

testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

Lead Hazard Control (LHC) Strategy

In FY 2015, the City of Long Beach received \$3,231,609 from HUD for its Lead-Based Paint Hazard Control Program (LHC) for a three-year period from November 2, 2015 through November 1, 2018. The LHC Program identifies low income residences (with a focus on families with children under six years old), and addresses lead poisoning hazards created by lead-based paint.

For FY 2015 – FY 2017, the LHC program outlines the following work program:

- The LCH provides lead-based paint hazard control services for 205 units of pre-1978 constructed affordable housing throughout the City, focusing on areas of highest need, specifically ZIP Codes 90802, 90804, 90806, 90810, and 90813.
- Health Education Specialist educates residents, advises residents of relocation and other responsibilities associated with LHC activities. Inspector / Assessors perform inspections, create report.
- After LHC work is performed by contractor, Inspector/Assessors follow HUD and State of California clearance protocols. Submit samples to certified lab.
- Program manager solicits educational outreach opportunities from city and community groups. Program manager and health educator attend event, provide materials and education, with focus on pregnant women and children under six. Provide lead-safe work practices education for CLPPP events. A new flyer was created to promote the program.
- Program Assistant coordinates with Center for Working Families, City Section 3 coordinator, and local media to recruit low-income residents interested in becoming lead-based paint certified workers. Contract with local certified training company to provide education, certification.

Actions planned to reduce the number of poverty-level families

The challenges associated with poverty—stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable childcare, and transportation difficulties – make it hard for low-income families to obtain and maintain employment, and therefore housing and basic needs. Economic stability can have lasting and measurable benefits for both parents and children.

The City seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs including housing assistance, supportive services, economic development assistance, and job training opportunities. The City will continue to leverage opportunities to support funding for Community Based Development Organizations (CBDOs), and other groups to provide training and employment opportunities to extremely low-income persons.

In collaboration with the Pacific-Gateway Workforce Investment Board (PGWIB), the City will continue to offer outreach and training to poverty level families and individuals. Through the CoC system, the City will work with the PGWIB job-training providers to ensure that low- and

moderate-income persons are trained with employable skills with the potential to earn higher wages. The City will also support youth programs that focus on providing youth a positive direction and outlook in life, assisting them in achieving educational and career goals.

In addition, the City's funding (through CDBG and ESG funds) of human service programs for basic needs, food distribution, and case management for homeless and those at risk of homelessness support the goals and strategies of reducing poverty.

Actions planned to develop institutional structure

The central responsibility for the administration of the Action Plan is assigned to Grants Administration. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. Grants Administration will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

Actions planned to enhance coordination between public and private housing and social service agencies

The City conducts extensive outreach to engage a wide range of non-profit agencies, groups and organizations to assist in the process of developing the Action Plan. The process includes:

1. Press releases and notices circulated in the City inviting residents to participate in the process.
2. E-mail notification to existing non-profit partners inviting them to participate in the plan process.
3. Public notices advertising the Plan public comment and review period, non-profit application period, and plan adoption hearing.
4. Public application process for non-profit organizations based in the community.
5. Internal application process for City departments.
6. Discussions with departments to identify funding priorities.
7. Discussions of funding and public meetings, including Council meeting.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

This section addresses the regulatory requirements of the CDBG, HOME, and ESG programs not covered in the previous sections.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other forms of HOME investments beyond those previously described.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

While the City has not allocated FY 2018 HOME funds for homebuyer assistance, households assisted with HOME-funded homebuyer assistance in the past are subject to the following recapture provisions.

Homebuyer Activities – Recapture Option

To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following: *f* Total household income cannot exceed low-income limits *f* Must occupy property as the principal residence *f* Required to comply with recapture/resale provisions during the affordability period Additional City Restrictions: *f* Must purchase a home within the City of Long Beach *f* Required to be a first-time homebuyer *f* Complete an approved pre-purchase Homebuyer Workshop

Recapture Option

The City of Long Beach will recapture the entire direct HOME if the HOME Program recipient decides to sell the house within the affordability period.

Enforcement of the Recapture Option

To enforce the recapture restrictions, the City will record a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the HOME subsidy plus the homeowner's investment, the City will forgive a prorated share of the HOME subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

While the City has not allocated FY 2018 HOME funds for homebuyer assistance, households assisted with HOME-funded homebuyer assistance in the past are subject to the following recapture provisions.

Homebuyer Activities – Recapture Option

To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following: *f* Total household income cannot exceed low-income limits *f* Must occupy property as the principal residence *f* Required to comply with recapture/resale provisions during the affordability period Additional City Restrictions: *f* Must purchase a home within the City of Long Beach *f* Required to be a first-time homebuyer *f* Complete an approved pre-purchase Homebuyer Workshop

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4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

See Appendix F.

Emergency Solutions Grant (ESG)

Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

See Appendix D.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Long Beach CoC Coordinated Entry System (CES) is intended to increase and streamline access to housing and services for households experiencing homelessness, to match appropriate levels of housing and services based on their needs, and to prioritize persons with severe service needs for the most intensive interventions. The Long Beach CES has two designated CES hubs, the Multi-Service Center (MSC) and the Homeless Assistance Program (HAP) Project. The MSC is a unique facility that co-locates social service agencies that provide integrated, centralized assessment and comprehensive services for at-risk and homeless individuals and families in one location. The HAP serves as a satellite CES for the CoC system of care. The HAP provides integrated, centralized assessment and comprehensive services for homeless people, with expertise in working with homeless people with a mental illness and those with a dual diagnosis of mental illness and substance abuse.

The Long Beach CES hubs provide preliminary triage and assessment to determine program eligibility and level of assistance needed. Households are assessed to determine the least level of assistance needed in order to maintain or obtain sustainable housing. CES also prioritizes assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

As the lead agency of the Long Beach CoC, the City competitively funds private nonprofit agencies that provide a broad array of services to address the needs of the men, women, and children experiencing homelessness in Long Beach. A Request For Proposals (RFP) is issued in compliance with procurement requirements and City Council authorization. The City allocates and administers ESG funds to private non profit agencies via executed contracts, as recommended by the Homeless Services Advisory Committee, and as approved by the Mayor and City Council of Long Beach.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City has a homeless or formerly homeless person serving as a voting member on the Homeless Services Advisory Committee (HSAC). HSAC is an advisory body that was established by City Ordinance in 1988 to commence strategic planning activities to address homelessness in the City. HSAC is comprised of representatives from each of 9 council districts along with two representatives appointed by the Mayor.

5. Describe performance standards for evaluating ESG.

The City's ESG allocation complements and contributes to the Long Beach CoC program by providing resources to increase permanent housing placements, reduce the length of homelessness, increase housing retention, and maintain/increase household income.

DHHS developed a performance matrix for evaluation of ESG funds using HMIS data and fiscal performance. HMIS data is used to monitor progress on a monthly basis to ensure compliance with eligibility requirements and effective distribution of the CoC service and housing resources. HMIS will be utilized to track client data and report on outputs and outcomes as required by HUD.

Discussion

Consultation with CoC

The City of Long Beach Department of Development Services, Grants Administration manages the Consolidated Planning process for the City and collaborates with the Department of Health and Human Services (DHHS), Bureau of Human Services, Homeless Services Division, which is the City lead for the local Continuum of Care (CoC) jurisdiction. As lead CoC agency since 1995, DHHS competitively funds nonprofit agencies that provide a broad array of services located at the Multi-Service Center (MSC), the Villages at Cabrillo, the Village Integrated Service Agency, and other scattered site programs to address the needs of those experiencing homelessness in Long Beach. The Homeless Services Division administers the following components within the City's Consolidated Plan: Emergency Solutions Grant (ESG) and HOME Move-in Deposit Program. In addition, the Homeless Services Division collaborates directly with the City's Housing Authority to coordinate the CoC Shelter Plus Care projects, Section 8 set aside, and the Veterans Affairs Supportive Housing (VASH) programs for the City.

The Homeless Services Division works closely with the Long Beach CoC stakeholders on a

variety of levels, including the development and implementation of funding priorities, performance standards, system-wide policies and procedures, program implementation, and the HMIS. The Homeless Services Officer and MSC Coordinator participate in several advisory boards, including the HSAC, an advisory body appointed by the Long Beach City Council; the Multi-Service Center Advisory Board; and the Villages at Cabrillo Advisory Board. The Homeless Services Officer also hosts regular CoC General Membership and CoC Board meetings to review system-wide coordination. The CoC membership has met in subcommittees to address the following:

- Educational Assurances
- Chronic Homelessness
- Veteran Homelessness
- Discharge Planning
- Homeless Management Information System (HMIS), Data and Performance
- Centralized/Coordinated Intake and Assessment

Requirements for Recipients who plan to use the risk factor under paragraph (1)(iii)(G) of the “at risk of homelessness” definition

The City does not intend to use the risk factor under Paragraph (1)(iii)(G) of the “at risk of homelessness” definition.