

PROPOSED ADJUSTMENTS TO CITY FEES AND CHARGES FISCAL YEAR 2025

The Long Beach Parks and Recreation Commission will conduct a public hearing to adopt the resolution amending fees for public recreational programs and use of public parks and recreation facilities on August 15, 2024 at 9:00 a.m. at Dr. Thomas J. Clark Community Center, Bridge Room, at 2800 N. Studebaker Rd, Long Beach, CA 90815. The Commission will consider the adoption of new fees and amended fees for the following:

Basketball League Fee (8 weeks); 3-on-3 Basketball Fee; 5-on-5 Basketball Fee; Volleyball Fee - 2 person; Chittick Field Scoreboard Fee; Adult Light Use Fee; Diamond Field Prep Fee - 1st Field; Diamond Field Prep Fee – 2nd Field; Private Use, Game/Tennis Court Lights; Parking Lot Rental Fee-Nonprofit, Half Lot Use; Parking Lot Rental Fee-Nonprofit, Full Lot Use; Parking Lot Rental Fee - Profit/Commercial, Half Lot Use; Parking Lot Rental Fee - Profit/Commercial, Full Lot Use; Youth Camping Fees-Key Security Deposit

For details regarding proposed new fees, please see the List of Proposed Adjustments attached Attachment 1 or visit our website at <http://www.longbeach.gov/park/business-operations/about/department-fees/>.

This list includes the amount of cost, or estimated cost, required to provide the service for which the fee or charge is levied, and the revenue sources anticipated to provide the service.

On September 5, 2017, the City Council adopted an amended Financial Policy on *User Fees and Charges*, which reads:

User Fees and Charges Will be Set at the Cost of the Service

Background – Fees and associated charges are associated with recovering the cost of providing a service. The City can charge up to the full cost of providing a service.

Policy –

- a. Fees will be set at a level to fully recover costs, except where there is a greater public benefit through use of a lower fee, such as where full recovery may adversely impact overall revenue or may discourage participation in programs where the participation benefits the overall community.
- b. The City Manager will establish a process to for in-depth review of all fees over time. The review, while eventually covering all fees, should emphasize those that have or may have significant subvention (may not be at full cost).

Per the City Council's adopted Financial Policies, the City has redoubled its efforts to improve cost recovery through all appropriate user fees for services to better preserve General Fund services that would otherwise face reduction and to maintain a structurally balanced budget. Fees adopted by the Parks and Recreation Commission follow the City Council's adopted Financial Policies. Fees adopted by the Parks and Recreation Commission for public recreational programs may be set below full cost recovery to

ensure that public participation in is not discouraged.

Questions or concerns about changes to fees established by the Parks and Recreation Commission can be addressed by calling (562) 570-3170. A list of Citywide fees may be found at <http://www.longbeach.gov/feesandcharges>.

ATTACHMENT 1

ATTACHMENT 1

Department: PARKS, RECREATION, & MARINE

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
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GENERAL PARK AND RECREATION FEES

THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION

ADULT SPORTS LEAGUES

BASKETBALL FEES

Basketball League Fee (8 weeks)	\$232	\$238.00	Team			PARKS AND RECREATION
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TOURNAMENT FEES

3-on-3 Basketball Fee	\$60	\$61.00	Team			PARKS AND RECREATION
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5-on-5 Basketball Fee	\$120	\$123.00	Team	\$2,952		PARKS AND RECREATION
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Volleyball Fee - 2 person	\$42	\$43.00	Team			PARKS AND RECREATION
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ADULT SPORTS LEAGUES Subtotal				\$2,952		
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ATHLETIC FACILITIES - PERMITS AND RESERVATIONS

MISCELLANEOUS LEAGUE & SPORTS FEES

Chittick Field Scoreboard Fee	\$30	\$31.00	Hour	\$155		PARKS AND RECREATION
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Adult Light Use Fee	\$22	\$23.00	Hour	\$4,800		PARKS AND RECREATION
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Diamond Field Prep Fee - 1st Field	\$67	\$69.00	Each	\$365		PARKS AND RECREATION
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Diamond Field Prep Fee - 2nd Field	\$40	\$41.00	Each	\$215		PARKS AND RECREATION
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ATHLETIC FACILITIES - PERMITS AND RESERVATIONS Subtotal				\$5,535		
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GAME COURT FACILITIES

Department: PARKS, RECREATION, & MARINE						
Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
GENERAL PARK AND RECREATION FEES						
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GAME COURT FACILITIES						
Private Use, Game/Tennis Court Lights	\$8	\$8.00	Hour	\$800		PARKS AND RECREATION
GAME COURT FACILITIES Subtotal				\$800		
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS						
ADMINISTRATIVE FEES						
Parking Lot Rental Fee - Nonprofit, Half Lot Use	\$12	\$12.00	Hour			PARKS AND RECREATION
Parking Lot Rental Fee - Nonprofit, Full Lot Use	\$22	\$23.00	Hour	\$26		PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial, Half Lot Use	\$27	\$28.00	Hour			PARKS AND RECREATION
Parking Lot Rental Fee - Profit/Commercial, Full Lot Use	\$52	\$53.00	Hour			PARKS AND RECREATION
FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS Subtotal				\$26		
PICNIC AREAS						
Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit						
CAMP GROUNDS						
Youth Camping Fees-Key Security Deposit	\$57	\$58.00	Each			PARKS AND RECREATION
Department Total				\$9,313		